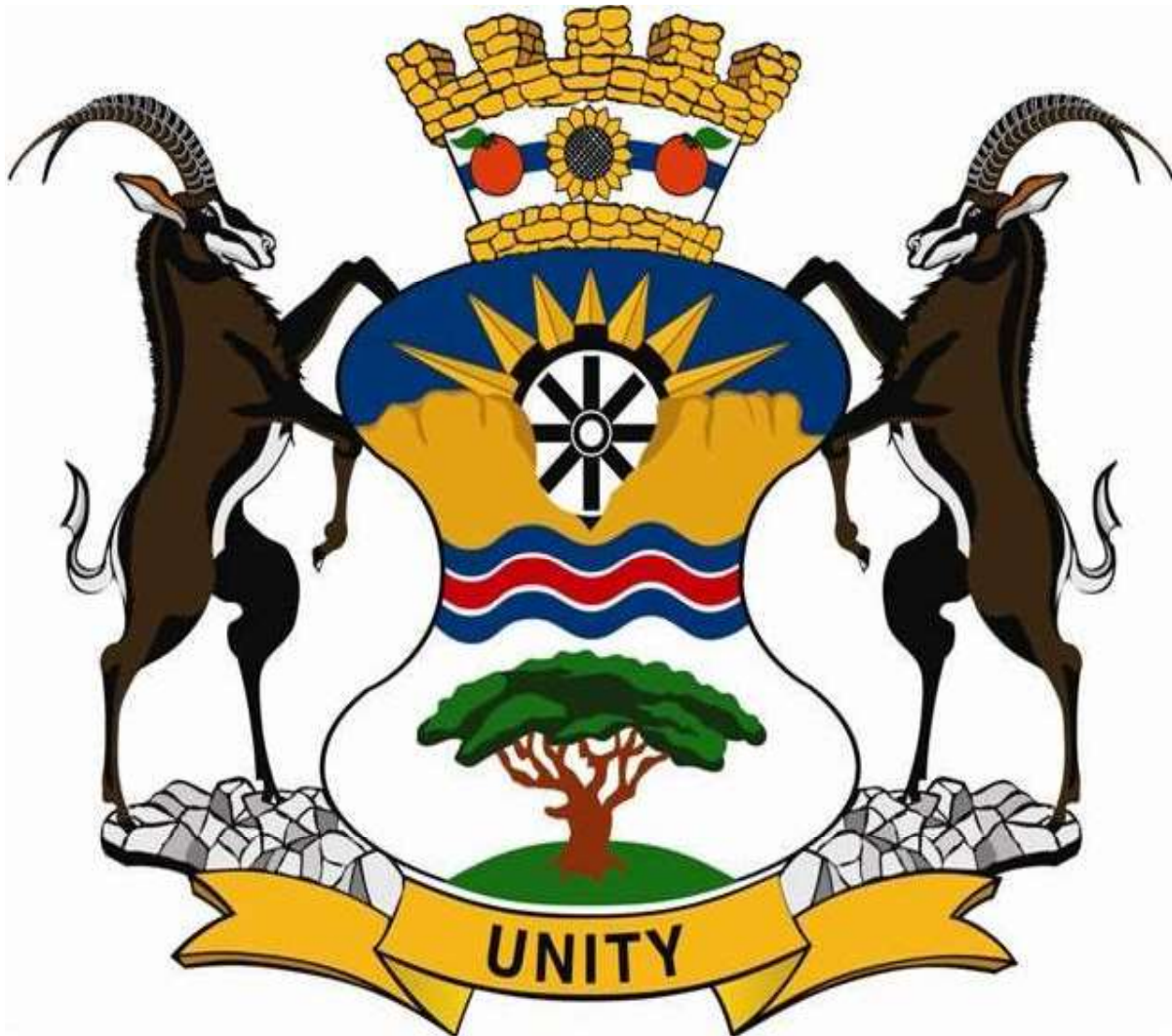


AGENDA: SPECIAL COUNCIL: 31 MARCH 2023

NW 373 RUSTENBURG LOCAL MUNICIPALITY

TARIFF BOOK



2023 -2026 MTREF

ITEM 96 PAGE 521

AGENDA: SPECIAL COUNCIL: 31 MARCH 2023

ELECTRICITY TARIFFS APPLICATION OPTIONS FOR 2023/2024

	Provide description of tariff structure where appropriate	Approved Tariff 2016/17	Approved Tariff 2017/18	Approved Tariff 2018/19	Approved Tariff 2019/20	Percentage Increase 2020/21	Approved Tariff 2020/21	Percentage Increase MTRF CIP v 4.7.21 November 2020	Draft Tariff 2021/2022 AS ADVERTISED	Percentage Increase NERSA Consultation paper After participation on 9 April 2021 Botangoni	Draft Tariff 2021/2022	Billing Method	Percentage Increase NERSA Consultation paper After participation on June 2022	Draft Tariff 2023/2024	Percentage Increase v BASED ON ESTIMATION OF INCREASE FOR MUNICIPALITIES v AJWAR NERSA GUIDELINES	Draft Tariff 2023/2024	Billing Method
													APPROVED BASELINE	NERSA APPROVED TARIFF	NO APPROVED GUIDELINE YET	NO APPROVED GUIDELINE YET AVAILABLE	
DOMESTIC TARIFFS																	
Residential 1 Vacant Property	Basic Charge (R/month)				244.47	6.20%	259.52	6.20%	259.52	6.20%	259.52	R/Month	7.47%	301.06	14.50%	344.71	R/Month
	Basic Charge (R/month)				3 145.11	6.20%	3 340.11	6.20%	3 340.11	6.20%	3 340.11	R/month	7.47%	3 873.20	14.50%	4 434.81	R/month
Residential Life-line	Block 1 (1-50 KWH)	84.00	85.58	89.34	100.00	6.20%	106.29	6.20%	112.87	6.20%	119.79	cent per kWh	7.48%	130.89	14.50%	149.87	cent per kWh
	Block 2 (51-250 KWH)	105.00	106.88	111.67	125.07	6.20%	132.85	6.20%	141.00	6.20%	150.23	cent per kWh	7.47%	163.60	14.50%	187.33	cent per kWh
	Block 3 (251-400 KWH)	128.00	134.40	146.40	166.50	6.20%	177.28	6.20%	188.27	6.20%	201.15	cent per kWh	7.48%	218.33	14.50%	249.89	cent per kWh
	Block 4 (601 + KWH)	154.00	161.70	176.14	200.80	6.20%	213.29	6.20%	226.51	6.20%	240.41	cent per kWh	7.47%	282.67	14.50%	300.75	cent per kWh
Residential Town Prepaid	Basic Charge (R/month)	181.00	192.10	203.50	230.16	6.20%	244.47	6.20%	259.52	6.20%	275.07	R/month	7.47%	301.07	14.50%	344.73	R/month
	Block 1 (1-50 KWH)	84.00	85.58	89.24	107.39	6.20%	114.49	6.20%	121.59	6.20%	129.20	cent per kWh	7.47%	141.89	14.50%	161.44	cent per kWh
	Block 2 (51-250 KWH)	105.00	106.88	114.29	128.00	6.20%	135.96	6.20%	144.39	6.20%	153.60	cent per kWh	7.47%	167.44	14.50%	191.71	cent per kWh
	Block 3 (251-400 KWH)	128.00	133.12	144.22	162.13	6.20%	172.21	6.20%	182.89	6.20%	193.94	cent per kWh	7.47%	212.08	14.50%	242.83	cent per kWh
	Block 4 (601 + KWH)	154.00	161.70	172.78	198.86	6.20%	209.20	6.20%	222.17	6.20%	236.79	cent per kWh	7.47%	281.63	14.50%	298.99	cent per kWh
Residential (Domestic) Town Conventional	Basic Charge (R/month)	294.00	299.37	295.50	322.63	6.20%	342.72	6.20%	363.91	6.20%	387.49	R/month	7.47%	422.96	14.50%	483.20	R/month
	Block 1 (1-50 KWH)	84.00	85.58	89.50	99.12	6.20%	105.29	6.20%	111.81	6.20%	118.79	cent per kWh	7.47%	131.99	14.50%	151.44	cent per kWh
	Block 2 (51-250 KWH)	105.00	106.88	110.64	123.62	6.20%	131.63	6.20%	139.79	6.20%	148.10	cent per kWh	7.47%	162.10	14.50%	182.60	cent per kWh
	Block 3 (251-400 KWH)	128.00	133.12	144.78	165.03	6.20%	175.28	6.20%	185.15	6.20%	195.86	cent per kWh	7.47%	213.99	14.50%	243.93	cent per kWh
	Block 4 (601 + KWH)	154.00	161.70	175.83	200.45	6.20%	212.92	6.20%	226.12	6.20%	240.38	cent per kWh	7.47%	282.21	14.50%	300.23	cent per kWh
Residential Rural Prepaid	Basic Charge (R/month)	288.00	293.91	311.34	302.03	6.20%	323.93	6.20%	342.11	6.20%	362.11	R/month	7.47%	409.52	14.50%	472.77	R/month
	Block 1 (1-50 KWH)	84.00	85.58	90.71	101.60	6.20%	107.92	6.20%	114.61	6.20%	121.66	cent per kWh	7.47%	132.91	14.50%	152.18	cent per kWh
	Block 2 (51-250 KWH)	105.00	106.88	113.29	127.60	6.20%	134.90	6.20%	143.26	6.20%	152.08	cent per kWh	7.48%	163.14	14.50%	193.23	cent per kWh
	Block 3 (251-400 KWH)	128.00	133.12	145.10	163.13	6.20%	173.26	6.20%	184.02	6.20%	195.56	cent per kWh	7.47%	213.99	14.50%	243.93	cent per kWh
	Block 4 (601 + KWH)	154.00	161.70	173.82	198.15	6.20%	210.47	6.20%	223.52	6.20%	241.18	cent per kWh	7.47%	289.20	14.50%	298.78	cent per kWh
Residential Rural Conventional	Basic Charge (R/month)	288.00	293.91	311.34	302.03	6.20%	323.93	6.20%	342.11	6.20%	362.11	R/month	7.47%	409.52	14.50%	472.77	R/month
	Block 1 (1-50 KWH)	84.00	85.58	90.08	101.60	6.20%	107.92	6.20%	114.61	6.20%	121.66	cent per kWh	7.47%	132.91	14.50%	152.18	cent per kWh
	Block 2 (51-250 KWH)	105.00	106.88	110.64	123.60	6.20%	131.60	6.20%	139.79	6.20%	148.10	cent per kWh	7.47%	162.10	14.50%	182.60	cent per kWh
	Block 3 (251-400 KWH)	128.00	133.12	144.74	163.13	6.20%	173.28	6.20%	184.02	6.20%	195.56	cent per kWh	7.47%	213.99	14.50%	243.93	cent per kWh
	Block 4 (601 + KWH)	154.00	161.70	175.83	198.15	6.20%	210.47	6.20%	223.52	6.20%	241.18	cent per kWh	7.47%	289.20	14.50%	298.78	cent per kWh
NON-DOMESTIC SMALL TO LARGE CONSUMER TARIFFS (excluding Residential Bulk)																	
Business Zoned Vacant property	Basic Charge (R/month)						1 044.50	6.20%	1 106.42	6.20%	1 197.07	R/month	7.47%	1 286.49	14.50%	1 473.03	R/month
Non-domestic (Conventional) - Town + Rural	Energy Rate (c/kWh) Winter	800.00	816.00	869.80	863.48	6.20%	1 044.69	6.20%	1 098.45	6.20%	1 197.07	R/month	7.47%	1 287.44	14.50%	1 473.03	R/month
	Energy Rate (c/kWh) Summer	200.00	203.75	217.45	245.87	6.20%	261.16	6.20%	277.36	6.20%	299.27	cent per kWh	7.47%	321.63	14.50%	368.26	cent per kWh
	Energy Rate (c/kWh) Summer	150.00	152.82	163.10	184.42	6.20%	195.89	6.20%	208.04	6.20%	226.47	cent per kWh	7.47%	241.24	14.50%	276.22	cent per kWh
Non-Domestic (Prepaid) - Town + Rural	Basic Charge (R/month)	800.00	816.00	869.80	863.48	6.20%	1 044.65	6.20%	1 106.42	6.20%	1 197.07	R/month	7.47%	1 286.49	14.50%	1 473.03	R/month
	Energy Rate (c/kWh) Winter	200.00	203.75	217.45	245.87	6.20%	261.16	6.20%	277.36	6.20%	299.27	cent per kWh	7.47%	321.63	14.50%	368.26	cent per kWh
	Energy Rate (c/kWh) Summer	150.00	152.82	163.10	184.42	6.20%	195.89	6.20%	208.04	6.20%	226.47	cent per kWh	7.47%	241.24	14.50%	276.22	cent per kWh
BULK CONSUMER TARIFFS																	
Industrial Zoned Vacant property	Basic Charge (R/month)						3 145.11	6.20%	3 340.11	6.20%	3 340.11	R/month	7.47%	3 873.20	14.50%	4 434.81	R/month
Bulk Supply Town and Rural 400 V	Basic Charge (R/month)	2 893.20	2 718.49	2 718.49	2 969.84	6.20%	3 145.11	6.20%	3 340.11	6.20%	3 603.98	R/month	7.47%	3 873.20	14.50%	4 434.81	R/month
	Energy Rate (c/kWh) Summer	100.00	101.90	101.90	111.07	6.20%	117.68	6.20%	125.29	6.20%	133.10	cent per kWh	7.47%	145.20	14.50%	166.33	cent per kWh
	Energy Rate (c/kWh) Winter	197.81	171.07	171.07	186.47	6.20%	198.07	6.20%	210.35	6.20%	224.97	cent per kWh	7.47%	243.92	14.50%	278.29	cent per kWh
	All season Network Demand Charge (R/VA)	49.52	47.39	47.39	45.12	6.20%	47.80	6.20%	50.16	6.20%	52.80	R/VA	7.47%	57.43	14.50%	65.80	R/VA
	All season Network Access Charge (R/VA)	192.48	165.54	165.54	180.44	6.20%	191.56	6.20%	203.55	6.20%	217.83	R/VA max of NMD or highest last 12 months MD	7.47%	239.03	14.50%	272.64	R/VA max of NMD or highest last 12 months MD
Bulk Supply Town and Rural 11kV	Basic Charge (R/month)	2 300.00	2 348.00	2 348.00	2 463.63	6.20%	2 617.61	6.20%	2 893.30	6.20%	3 236.70	R/month	7.47%	3 493.69	14.50%	3 973.03	R/month
	Energy Rate (c/kWh) Summer	98.00	100.50	100.50	113.64	6.20%	120.71	6.20%	128.19	6.20%	136.32	cent per kWh	7.47%	148.55	14.50%	170.21	cent per kWh
	Energy Rate (c/kWh) Winter	154.00	168.00	168.00	178.62	6.20%	189.76	6.20%	201.53	6.20%	214.59	cent per kWh	7.47%	233.69	14.50%	267.58	cent per kWh
	Network Demand Charge (R/VA)	39.18	40.00	40.00	45.20	6.20%	48.04	6.20%	51.03	6.20%	54.09	R/VA	7.47%	59.19	14.50%	67.74	R/VA
	Network Access Charge (R/VA)	156.75	161.00	161.00	182.04	6.20%	193.36	6.20%	205.35	6.20%	218.57	R/VA max of NMD or highest last 12 months MD	7.47%	238.12	14.50%	272.64	R/VA max of NMD or highest last 12 months MD
TIME-OF-USE																	
11 kV Bulk supply Time-of-use	Basic Charge (R/month)	7 272.00	8 800.00	9 502.82	10 802.09	6.20%	11 473.95	6.20%	12 385.36	6.20%	13 148.00	R/month	7.47%	14 668.00	14.50%	16 178.00	R/month
	All season Network Demand Charge (R/VA)	34.00	41.50	41.50	50.84	6.20%	54.11	6.20%	57.49	6.20%	61.00	R/VA	7.47%	69.63	14.50%	78.30	R/VA
	All season Network Access Charge (R/VA)	28.00	32.00	34.74	39.28	6.20%	41.72	6.20%	44.31	6.20%	47.01	R/VA max of NMD or highest last 12 months MD	7.47%	51.37	14.50%	58.82	R/VA max of NMD or highest last 12 months MD
	SUMMER Peak Energy (c/kWh)	112.00	136.00	147.64	166.84	6.20%	177.32	6.20%	188.32	6.20%	203.20	cent per kWh	7.47%	218.37	14.50%	250.04	cent per kWh
	Standard Energy (c/kWh)	78.00	92.00	99.88	112.83	6.20%	119.89	6.20%	127.39	6.20%	137.46	cent per kWh	7.47%	147.72	14.50%	169.14	cent per kWh
	Off-peak Energy (c/kWh)	54.00	67.00	72.74	82.25	6.20%	87.37	6.20%	92.79	6.20%	100.11	cent per kWh	7.47%	107.60	14.50%	123.20	cent per kWh
	WINTER Peak Energy (c/kWh)	35.00	425.00	461.39	521.69	6.20%	554.14	6.20%	588.50	6.20%	634.99	cent per kWh	7.47%	682.42	14.50%	761.37	cent per kWh
	Standard Energy (c/kWh)	100.00	124.00	134.62	152.21	6.20%	161.86	6.20%	171.75	6.20%	182.92	cent per kWh	7.47%	193.92	14.50%	220.97	cent per kWh
	Off-peak Energy (c/kWh)	60.00	74.00	80.34	90.84	6.20%	96.49	6.20%	102.47	6.20%	110.57	cent per kWh	7.47%	118.83	14.50%	136.06	cent per kWh
	Reactive Energy (c/kWh), winter only	17.09	20.50	22.26	25.17	6.20%	26.74	6.20%	28.39	6.20%	30.64	cent per kWh	7.47%	32.83	14.50%	37.70	cent per kWh
33 kV Bulk supply Time-of-use	Basic Charge (R/month)	7 186.00	8 600.00	9 600.00	9 724.67	6.20%	10 328.84	6.20%	10 969.24	6.20%	11 634.83	R/month	7.47%	12 716.40	14.50%	14 564.30	R/month
	Network Demand Charge (R/VA)	33.00	39.50	39.50	44.67	6.20%	47.44	6.20%	50.66	6.20%	54.38	R/VA	7.47%	61.42	14.50%	69.88	R/VA
	Network Access Charge (R/VA)	25.00	30.00	30.00	33.92	6.20%	36.03	6.20%	38.29	6.20%	40.79	R/VA max of NMD or highest last 12 months MD	7.47%	44.37	14.50%	50.80	R/VA max of NMD or highest last 12 months MD
	SUMMER Peak Energy (c/kWh)	110.00	132.00	142.20	168.25	6.20%	181.63	6.20%	196.30	6.20%	211.60	cent per kWh	7.47%	195.20	14.50%	223.54	cent per kWh
	Standard Energy (c/kWh)	74.00	89.00	99.00	109.53	6.20%	116.89	6.20%	124.52	6.20%	132.48	cent per kWh	7.47%	131.64	14.50%	150.72	cent per kWh
	Off-peak Energy (c/kWh)	52.00	62.50	62.50	70.67	6.20%	75.07	6.20%	79.72	6.20%	84.69	cent per kWh	7.47%	92.45	14.50%	105.85	cent per kWh
	WINTER Peak Energy (c/kWh)	345.00	416.00	415.00	469.24	6.20%	498.43	6.20%	529.33	6.20%	571.15	cent per kWh	7.47%	613.81	14.50%	709.81	cent per kWh
	Standard Energy (c/kWh)	100.00	120.00	120.00	135.86	6.20%	144.32	6.20%	153.00	6.20%	162.00	cent per kWh	7.47%	172.49	14.50%	203.22	cent per kWh
	Off-peak Energy (c/kWh)	60.00	73														

AGENDA: SPECIAL COUNCIL: 31 MARCH 2023

Internal meetings between Glencore and RUM are ongoing and the latest meeting was scheduled for 2 February 2023 but was postponed.	HIGH																
	Peak	Peak	430.21	7.50	462.48		c/kWh		8.61%	502.29	18.65%	595.97		c/kWh			
	Standard	Standard	130.35	7.50	140.15		c/kWh		8.61%	152.19	18.65%	180.57		c/kWh			
	Off-peak	Off peak	70.79	7.50	76.10		c/kWh		8.61%	82.65	18.65%	98.07		c/kWh			
	Active energy Charge																
	LOW																
	Peak	Peak	140.34	7.50	150.87		c/kWh		8.61%	163.86	18.65%	194.41		c/kWh			
	Standard	Standard	96.58	7.50	103.82		c/kWh		8.61%	112.76	18.65%	133.79		c/kWh			
	Off-peak	Off peak	61.29	7.50	65.89		c/kWh		8.61%	71.56	18.65%	84.91		c/kWh			
	Electrification and Rural subsidy		10.80	7.50	11.61		c/kWh		8.61%	12.81	18.65%	14.96		c/kWh			
	Ancillary Service Charge (Reliability)		0.55	7.50	0.59		c/kWh		8.61%	0.64	18.65%	0.76		c/kWh			
	Urban Low Voltage Subsidy Charge (N/A)																
	Reactive energy (High Season)		19.01	7.50	20.97		c/kVarh		8.61%	22.78	18.65%	27.03		c/kVarh			
	Administration Charge (per POD p/day)		173.57	7.50	186.59		R/POD/Day		8.61%	203.65	18.65%	240.45		R/POD/Day			
	Service Charge (R/Account/Day)		5 434.93	7.50	5 842.55		R/Account/Day		8.61%	6 345.59	18.65%	7 529.05		R/Account/Day			

2021-2024 Approved Tariffs Book v3 -Electrical

AGENDA: SPECIAL COUNCIL: 31 MARCH 2023

ELECTRICAL ENGINEERING CONTRIBUTIONS RATES

Item	Description	Rate Excl VAT 2019/2020	Percentage Increase 2020/2021	Rate Excl VAT	Percentage Increase 2021	Rate Excl VAT 2021/2022	Percentage Increase 2022	Rate Excl VAT 2022/2023	4.4% CPI Estimated Percentage Increase 2023	Rate Excl VAT 2023/2024	Unit													
1.	AFTER DIVERSITY MAXIMUM DEMAND (ADMD) VALUES ADMD's applicable for the calculation of engineering contribution rates will be as follows: <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;">Description</th> <th style="width: 50%;">ADMD</th> </tr> </thead> <tbody> <tr> <td>Residential</td> <td>As per NRS 069 and NRS 034 for the applicable consumption class</td> </tr> <tr> <td>Hotel, Guest House or equivalent</td> <td>80 VA/m²</td> </tr> <tr> <td>Business, Office or equivalent</td> <td>80 VA/m²</td> </tr> <tr> <td>Light Industrial, Garage or equivalent</td> <td>40 VA/m²</td> </tr> <tr> <td>Educational or equivalent</td> <td>20 VA/m²</td> </tr> <tr> <td>Devotional, agricultural, nursery, scrap yard or equivalent</td> <td>20 VA/m²</td> </tr> </tbody> </table>	Description	ADMD	Residential	As per NRS 069 and NRS 034 for the applicable consumption class	Hotel, Guest House or equivalent	80 VA/m ²	Business, Office or equivalent	80 VA/m ²	Light Industrial, Garage or equivalent	40 VA/m ²	Educational or equivalent	20 VA/m ²	Devotional, agricultural, nursery, scrap yard or equivalent	20 VA/m ²									
Description	ADMD																							
Residential	As per NRS 069 and NRS 034 for the applicable consumption class																							
Hotel, Guest House or equivalent	80 VA/m ²																							
Business, Office or equivalent	80 VA/m ²																							
Light Industrial, Garage or equivalent	40 VA/m ²																							
Educational or equivalent	20 VA/m ²																							
Devotional, agricultural, nursery, scrap yard or equivalent	20 VA/m ²																							
2.	MAXIMUM DEMAND (IN KVA) CALCULATION																							
2.1	General note:																							
2.1.1	The higher of the value calculated at secondary transformation level by: 1) The Developer's appointed Professional Electrical Engineer, or 2) The value as determined by the applicable formula below according to the development's zoning The RLM may advise the customer where it is deemed necessary for the customer to increase its notified maximum demand.																							
2.1.2	Maximum demand may only be lowered by lowering town planning rights																							
2.1.3	Where town planning rights cannot be lowered and a developer insists on a maximum demand lower than figures calculated according to 2.1.1 then the developer shall register a servitude of constraint in the title deed of the property concerned.																							
2.1.4	A maximum demand shall be calculated for each legal property, or notorally tied property. In the case of new township or a mixed-use development a consolidated maximum demand may be calculated in terms of item 2.07 for the entire development.																							
2.1.5																								
2.2	Residential development As determined according to Formula in par 4.2.2 of NRS 034-1:2001, as amended from time from time to time. Parameters a, b and c are determined as per table 3a of NRS 034-1:2001 as amended from time to time, for standard ADMD values. Parameters for a and b for a given circuit breaker size c shall be otherwise determined in terms of the formulae set out in NRS 034-1:2001, as amended from time to time.																							
2.2.1																								
2.2.2																								
2.2.3																								
2.3	Commercial, Governmental and other non-domestic loads, excluding industrial loads: <i>Maximum demand (in kVA) = ADMD (in kVA/m² from Table 1) x FAR x Stand area (in m²)</i> Where FAR is the Floor to Area Ratio, i.e. the area of total building floor area divided by total stand area. The total building floor area shall be deemed to include all lettable areas, including common building areas.																							
2.4	Light Industrial: <i>Maximum demand (in kVA) = ADMD (in kVA/m² from Table 1) x FAR x Stand area (in m²)</i>																							
2.5	Heavy Industrial: As determined by the developer's consulting engineer (Professional Electrical Engineer)																							
2.6	Special loads: Special loads are deemed to be loads associated with special zoning such as storage garages, cemeteries, churches. The higher of the value calculated at secondary transformation level by: 1. 13.8 kVA (equivalent to 60 A single phase) 2. the developer's appointed Professional Electrical Engineer																							
2.7	Mixed-use loads: Any combination of the above, with diversity factors applied or composite load curves summated to determine the annual coincident maximum demand of the saturated development (i.e. for the full development when all properties have been developed). Diversification factors shall be applied at secondary transformation level.																							
2.8	Phased developments For phased developments, any combination of the above, subject thereto that Council has approved such phased development and the payment of contributions in respect of each phase.																							
3.	ENGINEERING CONTRIBUTIONS Increase with ESTIMATED forecast of 4.4% CPI as per MFMA old Circular 108 from National Treasury Engineering contributions shall be calculated by multiplying the determined demand in kVA by the rate per kVA stated for the appropriate point of connection below:																							
3.1	For High voltage connections 88 kV																							
3.1.1	For a connection directly to the 88 kV busbars of a primary intake-substation: In addition, the developer pays for the dedicated infrastructure, being a full 88 kV feeder bay inclusive of busbar isolator, circuit breaker, CTs and VTs, line isolator, metering requirements, jumpers, clamps, protection relays and the 88 kV line.	164.00	4.60	171.54	3.90	178.23	4.50	186.25	4.40%	194.45	per kVA													
3.2	For medium voltage connections (11 & 33 kV) from the urban network																							
3.2.1	For a connection directly to the 33 kV busbars of a substation: In addition, the developer pays for the dedicated infrastructure, being a 33 kV feeder bay inclusive of circuit breaker, CTs and VTs, metering requirements, protection relays and 33 kV cable.	494.00	4.60	516.72	3.90	536.88	4.50	561.04	4.40%	585.72	per kVA													
3.2.2	For a connection directly to the 11 kV busbars of a substation: In addition, the developer pays for the dedicated infrastructure, being an 11 kV feeder bay inclusive of circuit breaker, CTs and VTs, metering requirements, protection relays and 11 kV cable.	2 836.00	4.60	2 966.46	3.90	3 082.15	4.50	3 220.84	4.40%	3 362.56	per kVA													
3.2.3	For a connection directly to a 11 kV ring: RLM pays for the ring main unit and upstream 11 kV infrastructure. In addition, the developer pays for the dedicated infrastructure, being the bulk 11 kV meter and shall provide his own customer circuit breaker.	3 189.00	4.60	3 335.69	3.90	3 465.79	4.50	3 621.75	4.40%	3 781.10	per kVA													
3.3	For low voltage connections from the urban network																							
3.3.1	For a connection directly to the LV busbars of a Minibus:	4 061.00	4.60	4 247.81	3.90	4 413.47	4.50	4 612.08	4.40%	4 815.01	per kVA													

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3.3.2	<p>RLM will provide the minisub and upstream 11 kV cable</p> <p>In addition, the developer pays for the dedicated infrastructure, being a LV feeder breaker and the meter to</p> <p>For a connection directly to the LV busbars of a distribution kiosk located along an LV feeder on the boundary of a property:</p> <p>RLM will provide the upstream LV feeder, the LV distribution kiosk, the minisub and upstream 11 kV cable.</p> <p>In addition, the developer pays for the dedicated infrastructure, being a LV feeder breaker and the meter to be installed in the contribution kiosk.</p>	4 548,00	4,60	4 757,21	3,90	4 942,74	4,50	5 165,16	4,40%	5 392,43	per kVA
3.4	<p>For medium voltage connections (11 & 33 kV) from the rural network</p>										
3.4.1	<p>For a connection directly to an 11 kV overhead line: RLM pays for the ring main unit and upstream 11 kV infrastructure.</p> <p>In addition, the developer pays for the dedicated infrastructure, being the bulk 11 kV meter and shall provide his own customer circuit breaker.</p>	3 208,00	4,60	3 355,57	3,90	3 486,44	4,50	3 643,32	4,40%	3 803,63	per kVA
3.5	<p>For low voltage connections from the rural network</p>										
3.5.1	<p>For a connection directly to the LV busbars of a Pole transformer: RLM will provide the pole transformer and upstream 11 kV line.</p> <p>In addition, the developer pays for the dedicated infrastructure, being a LV feeder breaker and the meter to be installed in the Minisub.</p>	3 761,00	4,60	3 934,01	3,90	4 087,43	4,50	4 271,37	4,40%	4 459,31	per kVA
3.5.2	<p>For a connection directly to the LV busbars of a distribution kiosk located along an LV overhead feeder on the boundary of a property: RLM will provide the upstream LV overhead line feeder, the LV distribution kiosk, the pole transformer and upstream 11 kV lines.</p> <p>In addition, the developer pays for the dedicated infrastructure, being a LV feeder breaker and the meter to be installed in the distribution kiosk.</p>	4 021,00	4,60	4 205,97	3,90	4 370,00	4,50	4 566,65	4,40%	4 767,58	per kVA

AGENDA: SPECIAL COUNCIL: 31 MARCH 2023

RUSTENBURG LOCAL MUNICIPALITY

DIRECTORATE - TECHNICAL AND INFRASTRUCTURE SERVICES

CIVIL BULK SERVICES CONTRIBUTIONS: NEW DEVELOPMENTS

1. CONTRIBUTIONS NORTH OF THE N4 (COUNCIL RES. 610 OF 25 SEPTEMBER 2001)

Date	Water		Sewerage		Roads	
	Pipeline	Storage	Pipeline	Treatment	Stormwater	Roads
01 January 2023	R 1 091/Eq,Erf	R 1 091/Eq,Erf	R 2 458/Eq,Erf	R 2 192/m ³	R 1210/Eq,Erf	R 3 350/trips

Increase with 4.7% CPI January 2023

2. CONTRIBUTIONS SOUTH OF THE N4 (COUNCIL RES. 69 OF 28 MAY 2002)

Date	Water	Sewerage		Roads	
	Water all inclusive	Pipeline	Treatment	Stormwater	Roads
01 January 2023	R 7 170/Eq Erf	R 2 241/Eq,Erf	R 1 997/m ³	R 1 090/Eq,Erf	R 3 186/trips

Increase with 4.7% CPI January 2023

3. CONTRIBUTIONS FOR THE DELTA AREA (COUNCIL RES. 25 - SEPTEMBER 2002)

Date	Water	Sewerage		Roads	
	Water all inclusive	Pipeline	Treatment	Stormwater	Roads
01 January 2023	R 7 170/Eq Erf	R 2 148/Eq,Erf	R 1 997/m ³	R 1 089/Eq,Erf	R 6 300/trips

Increase with 4.7% CPI January 2023

4. CONTRIBUTIONS FOR AREAS INCLUDING CUCKOO AVE (COUNCIL RES. 93 - 30 JULY 2002)

Date	Water	Sewerage		Roads	
	Water all inclusive	Pipeline	Treatment	Stormwater	Roads
01 January 2023	R 7 170/Eq Erf	R 2 240/Eq,Erf	R 1 995/m ³	R 1 086/Eq,Erf	R 7 685/trips

Increase with 4.7% CPI January 2023

NOTES:

Trips are calculated as follows:

- a. Normal residential stand: (Res 1) 1.5 trips per normal household.
- b. Cluster housing: (Res 2) 1.1 trips per normal household

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WATER BASIC

CONSUMER	Approved Tariffs 2022/2023 monthly	Approved Tariffs 2022/2023 annually	2023/2024 Increase %	Proposed Tariffs 2023/2024 monthly	Proposed Tariffs 2023/2024 annually	2023/2024 Increase %	Proposed Tariffs 2024/2025 monthly	Proposed Tariffs 2024/2025 annually	Billing Method	Proposed Tariffs 2025/2026 monthly	Proposed Tariffs 2025/2026 annually	2025/2026 Increase %
Residential	99.83	1 197.91	4.70%	104.52	1 254.26	4.70%	109.43	1 313.21	Per Unit	114.58	1 374.94	4.70%
Residential Vacant	105.52	1 266.22	4.70%	110.48	1 325.75	4.70%	115.67	1 388.06		121.11	1 453.30	4.70%
			4.70%	-		4.70%				-	-	4.70%
INDUSTRIAL	107.95	1 295.41	4.70%	113.02	1 356.28	4.70%	118.34	1 420.03	Per Unit	123.90	1 486.77	4.70%
INDUSTRIAL - Vacant	109.16	1 309.88	4.70%	114.29	1 371.49	4.70%	119.66	1 435.95		125.29	1 503.44	4.70%
			4.70%	-		4.70%				-	-	4.70%
Agricultural	102.67	1 232.06	4.70%	107.50	1 289.95	4.70%	112.55	1 350.57		117.84	1 414.05	4.70%
			4.70%	-		4.70%				-	-	4.70%
BUSINESS	107.95	1 294.41	4.70%	113.02	1 356.28	4.70%	118.34	1 420.03	Per Unit	123.90	1 486.77	4.70%
BUSINESS - Vacant	107.95	1 295.41	4.70%	113.02	1 356.28	4.70%	118.34	1 420.03		123.90	1 486.77	4.70%
			4.70%	-		4.70%				-	-	4.70%
CHURCH	97.58	1 170.99	4.70%	102.17	1 226.00	4.70%	106.97	1 283.62		112.00	1 343.95	4.70%
			4.70%	-		4.70%				-	-	4.70%
Educational	97.58	1 170.99	4.70%	102.17	1 226.00	4.70%	106.97	1 283.62		112.00	1 343.95	4.70%
			4.70%	-		4.70%				-	-	4.70%
STATE OWNED	102.02	1 224.29	4.70%	106.81	1 281.78	4.70%	111.84	1 342.02	Per Unit	117.09	1 405.10	4.70%
			4.70%	-		4.70%				-	-	4.70%
MUNICIPALITY	102.02	1 224.29	4.70%	106.81	1 281.78	4.70%	111.84	1 342.02	Per Unit	117.09	1 405.10	4.70%

AGENDA: SPECIAL COUNCIL: 31 MARCH 2023

WATER TARIFFS

CONSUMER	Approved Tariff 2022/2023	2023/2024 Increase	Proposed Tariff 2023/2024	2024/2025 Increase	Proposed Tariff 2024/2025	2025/2026 Increase	Proposed Tariff 2025/2026
DOMESTIC (Prepaid and Conventional meters) TOTAL							
Consumption 0KL to 12KL	16.0846	9.2%	17.5644	9.2%	19.1803	9.2%	20.9449
Consumption 13KL to 25KL	17.0121	9.2%	18.5773	9.2%	20.2864	9.2%	22.1527
Consumption 26KL to 40KL	20.4171	9.2%	22.2955	9.2%	24.3466	9.2%	26.5865
Consumption 41KL to 60KL	25.7914	9.2%	28.1642	9.2%	30.7553	9.2%	33.5848
Consumption above 60KL	29.2599	9.2%	31.9519	9.2%	34.8914	9.2%	38.1014
Domestic consumers with no meter Minimum charge per household per month	98.4774	9.2%	107.5373	9.2%	117.4307	9.2%	128.2343
	-	9.2%	0.0000	9.2%	0.0000	9.2%	0.0000
AGRICULTURAL DOMESTIC TOTAL							
Consumption 0KL to 12KL	21.8910	9.2%	23.9049	9.2%	26.1042	9.2%	28.5058
Consumption 13KL to 25KL	24.0254	9.2%	26.2357	9.2%	28.6494	9.2%	31.2851
Consumption 26KL to 40KL	26.6553	9.2%	29.1076	9.2%	31.7855	9.2%	34.7098
Consumption 41KL to 60KL	26.2361	9.2%	28.6498	9.2%	31.2856	9.2%	34.1638
Consumption above 60KL	28.5484	9.2%	31.1749	9.2%	34.0430	9.2%	37.1749
	-	9.2%	0.0000	9.2%	0.0000	9.2%	0.0000
INDUSTRIAL TOTAL							
Consumption 0KL to 60KL	25.6136	9.2%	27.9700	9.2%	30.5433	9.2%	33.3532
Consumption 61KL to 100KL	28.4849	9.2%	31.1055	9.2%	33.9673	9.2%	37.0922
Consumption 101KL to 150KL	29.9968	9.2%	32.7565	9.2%	35.7701	9.2%	39.0609
Consumption 151KL+	33.9608	9.2%	37.0852	9.2%	40.4970	9.2%	44.2228
	-	9.2%	0.0000	9.2%	0.0000	9.2%	0.0000
INDUSTRIAL: BOSPOORT TOTAL							
Consumption 0KL to 60KL	27.0873	9.2%	29.5794	9.2%	32.3007	9.2%	35.2723
Consumption 61KL to 100KL	29.2726	9.2%	31.9657	9.2%	34.9065	9.2%	38.1179
Consumption 101KL to 150KL	28.5865	9.2%	31.2165	9.2%	34.0884	9.2%	37.2245
Consumption 151KL+	31.0767	9.2%	33.9357	9.2%	37.0578	9.2%	40.4671
	-	9.2%	0.0000	9.2%	0.0000	9.2%	0.0000
COMMERCIAL TOTAL							
Consumption 0KL to 60KL	25.9566	9.2%	28.3446	9.2%	30.9523	9.2%	33.7999
Consumption 61KL to 100KL	27.8369	9.2%	30.3979	9.2%	33.1945	9.2%	36.2484
Consumption 101KL to 150KL	28.8406	9.2%	31.4939	9.2%	34.3913	9.2%	37.5554
Consumption 151KL+	31.3181	9.2%	34.1994	9.2%	37.3457	9.2%	40.7815
	-	9.2%	0.0000	9.2%	0.0000	9.2%	0.0000
INSTITUTIONAL: Church TOTAL							
Consumption 0KL to 60KL	24.5717	9.2%	26.8323	9.2%	29.3009	9.2%	31.9966
Consumption 61KL to 100KL	26.2234	9.2%	28.6360	9.2%	31.2705	9.2%	34.1474
Consumption 101KL to 150KL	25.0672	9.2%	27.3734	9.2%	29.8918	9.2%	32.6418
Consumption 151KL+	27.1254	9.2%	29.6209	9.2%	32.3461	9.2%	35.3219
	-	9.2%	0.0000	9.2%	0.0000	9.2%	0.0000
INSTITUTIONAL TOTAL							
Consumption 0KL to 60KL	24.0889	9.2%	26.3050	9.2%	28.7251	9.2%	31.3678
Consumption 61KL to 100KL	25.7025	9.2%	28.0671	9.2%	30.6493	9.2%	33.4690
Consumption 101KL to 150KL	24.8893	9.2%	27.1791	9.2%	29.6796	9.2%	32.4101
Consumption 151KL+	27.2651	9.2%	29.7735	9.2%	32.5127	9.2%	35.5039
	-	9.2%	0.0000	9.2%	0.0000	9.2%	0.0000
INSTITUTIONAL: GOVERNMENT TOTAL							
Consumption 0KL to 60KL	25.6516	9.2%	28.0116	9.2%	30.5887	9.2%	33.4028
Consumption 61KL to 100KL	29.9713	9.2%	32.7287	9.2%	35.7397	9.2%	39.0278
Consumption 101KL to 150KL	28.8914	9.2%	31.5494	9.2%	34.4520	9.2%	37.6216
Consumption 151KL+	31.7501	9.2%	34.6711	9.2%	37.8609	9.2%	41.3441
	-	9.2%	0.0000	9.2%	0.0000	9.2%	0.0000
PUBLIC AND PRIVATE SCHOOLS							
Consumption 0KL to 60KL	25.2070	9.2%	27.5260	9.2%	30.0584	9.2%	32.8238
Consumption 61KL to 100KL	29.4505	9.2%	32.1600	9.2%	35.1187	9.2%	38.3496
Consumption 101KL to 150KL	28.0148	9.2%	30.5922	9.2%	33.4067	9.2%	36.4801
Consumption 151KL+	30.4160	9.2%	33.2143	9.2%	36.2700	9.2%	39.6068
	-	9.2%	0.0000	9.2%	0.0000	9.2%	0.0000
SPECIAL							
Consumption 0KL to 60KL	27.1762	9.2%	29.6764	9.2%	32.4067	9.2%	35.3881
Consumption 61KL to 100KL	28.8153	9.2%	31.4663	9.2%	34.3612	9.2%	37.5224
Consumption 101KL to 150KL	27.7734	9.2%	30.3286	9.2%	33.1188	9.2%	36.1657
Consumption 151KL+	30.2890	9.2%	33.0756	9.2%	36.1186	9.2%	39.4415

AGENDA: SPECIAL COUNCIL: 31 MARCH 2023

SUNDRY WATER TARIFFS

Description	Approved Tariff 2022/2023				Increase 2022/2023	Proposed Tariff 2023/2024				Increase 2023/2024	Proposed Tariff 2024/2025				Increase 2024/2025
	Short	Long	Short (Prepaid)	Long (Prepaid)		Short	Long	Short (Prepaid)	Long (Prepaid)		Short	Long	Short (Prepaid)	Long (Prepaid)	
SUMMARY OF WATER CONNECTION															
15 mm Connection	5 714,28	60 512,69	9 256,65	64 009,48	6,50%	6 085,71	64 445,91	9 858,33	68 170,09	6,50%	6 481,28	68 634,90	10 499,12	72 601,15	6,50%
20 mm Connection	5 714,75	44 222,15	9 646,87	64 062,83	6,50%	6 086,21	47 096,59	10 273,91	68 226,92	6,50%	6 481,81	50 157,87	10 941,72	72 661,66	6,50%
25 mm Connection	6 649,92	61 794,95	9 695,22	64 162,89	6,50%	7 082,16	65 811,62	10 325,41	68 333,48	6,50%	7 542,50	70 089,38	10 996,56	72 775,16	6,50%
					6,50%					6,50%					6,50%
	Short	Long	Short (AMR)	Long (AMR)		Short	Long	Short (AMR)	Long (AMR)		Short	Long	Short (AMR)	Long (AMR)	
50 mm Connection	24 059,62	96 131,77	32 567,54	104 841,35	6,50%	25 823,50	102 390,34	34 694,43	111 443,04	6,50%	27 289,03	109 035,06	36 938,31	118 686,84	6,50%
80 mm Connection	33 151,19	105 815,32	41 660,76	114 323,23	6,50%	35 306,01	112 693,32	44 368,71	121 794,24	6,50%	37 600,90	120 018,38	47 252,68	129 668,27	6,50%
100 mm Connection	39 631,34	142 231,69	48 139,25	121 025,18	6,50%	42 207,38	151 476,64	51 268,31	128 891,81	6,50%	44 950,86	161 322,62	54 600,75	137 269,78	6,50%
150 mm Connection	59 990,65	142 231,69	68 500,23	148 171,47	6,50%	63 890,04	151 476,64	72 952,74	157 802,61	6,50%	68 042,89	161 322,62	77 694,67	168 069,78	6,50%
					6,50%					6,50%					6,50%
					6,50%					6,50%					6,50%
SUMMARY OF SEWER CONNECTION	Short	Long				Short	Long				Short	Long			
100 mm Sewer Connection	4 755,90	77 081,51	-	-	6,50%	5 065,03	82 091,81	-	-	6,50%	5 394,26	87 427,78	-	-	6,50%
160 mm Sewer Connection	5 171,11	87 297,01	-	-	6,50%	5 507,24	92 971,32	-	-	6,50%	5 865,21	99 014,45	-	-	6,50%
					6,50%					6,50%					6,50%
					6,50%					6,50%					6,50%
SUMMARY OF METER TEST	Cost					Cost					Cost				
					6,50%					6,50%					6,50%
15mm Meter Test	1 192,30	-	-	-	6,50%	1 259,15	-	-	-	6,50%	1 341,00	-	-	-	6,50%
20mm Meter Test	1 223,99	-	-	-	6,50%	1 303,55	-	-	-	6,50%	1 398,28	-	-	-	6,50%
25mm Meter Test	1 819,31	-	-	-	6,50%	1 937,56	-	-	-	6,50%	2 063,50	-	-	-	6,50%
50mm Meter Test	2 457,99	-	-	-	6,50%	2 617,76	-	-	-	6,50%	2 787,91	-	-	-	6,50%
50mm Meter Test (connection)	4 894,31	-	-	-	6,50%	5 212,44	-	-	-	6,50%	5 551,24	-	-	-	6,50%
80mm Meter Test	3 371,81	-	-	-	6,50%	3 590,98	-	-	-	6,50%	3 824,39	-	-	-	6,50%
80mm Meter Test (connection)	6 416,79	-	-	-	6,50%	6 833,88	-	-	-	6,50%	7 278,08	-	-	-	6,50%
100mm Meter Test	4 285,65	-	-	-	6,50%	4 564,21	-	-	-	6,50%	4 860,89	-	-	-	6,50%
100mm Meter Test (connection)	7 328,94	-	-	-	6,50%	7 805,32	-	-	-	6,50%	8 312,67	-	-	-	6,50%
150 mm Meter Test	6 263,37	-	-	-	6,50%	6 670,49	-	-	-	6,50%	7 104,07	-	-	-	6,50%
150mm Meter Test (connection)	7 328,94	-	-	-	6,50%	7 805,32	-	-	-	6,50%	8 312,67	-	-	-	6,50%
200mm Meter Test	6 263,37	-	-	-	6,50%	6 670,49	-	-	-	6,50%	7 104,07	-	-	-	6,50%
200mm Meter Test (connection)	7 328,94	-	-	-	6,50%	7 805,32	-	-	-	6,50%	8 312,67	-	-	-	6,50%
15mm water meter KSM	585,32	-	-	-	6,50%	623,36	-	-	-	6,50%	663,88	-	-	-	6,50%
15mm water metered box	830,45	-	-	-	6,50%	884,42	-	-	-	6,50%	941,91	-	-	-	6,50%
20mm water meter KSM	626,66	-	-	-	6,50%	668,32	-	-	-	6,50%	712,67	-	-	-	6,50%
20mm water metered box	1 093,93	-	-	-	6,50%	1 165,03	-	-	-	6,50%	1 240,76	-	-	-	6,50%
25mm water meter KSM	1 389,09	-	-	-	6,50%	1 479,38	-	-	-	6,50%	1 575,54	-	-	-	6,50%
25mm water metered box	1 730,93	-	-	-	6,50%	1 843,44	-	-	-	6,50%	1 963,26	-	-	-	6,50%
50mm water meter	3 852,08	-	-	-	6,50%	4 102,46	-	-	-	6,50%	4 369,12	-	-	-	6,50%
50mm combination meter	12 423,36	-	-	-	6,50%	13 230,88	-	-	-	6,50%	14 090,88	-	-	-	6,50%
80mm water meter	4 902,64	-	-	-	6,50%	5 221,31	-	-	-	6,50%	5 560,70	-	-	-	6,50%
80mm combination meter	13 557,30	-	-	-	6,50%	14 436,53	-	-	-	6,50%	15 377,03	-	-	-	6,50%
100mm water meter	5 386,23	-	-	-	6,50%	5 736,34	-	-	-	6,50%	6 109,20	-	-	-	6,50%
100mm combination meter	15 008,09	-	-	-	6,50%	15 983,61	-	-	-	6,50%	17 022,55	-	-	-	6,50%
150mm water meter	8 754,72	-	-	-	6,50%	9 323,78	-	-	-	6,50%	9 929,82	-	-	-	6,50%
150mm combination meter	29 682,66	-	-	-	6,50%	31 612,03	-	-	-	6,50%	33 666,81	-	-	-	6,50%
Prepaid / smart meter 15 - 25 mm	4 168,91	-	-	-	6,50%	4 439,89	-	-	-	6,50%	4 726,48	-	-	-	6,50%
					6,50%					6,50%					6,50%
OTHER SERVICES															
Description															
WSDP Copy	386,87	-	-	-	6,50%	412,02	-	-	-	6,50%	438,80	-	-	-	6,50%
Water services bylaw copy	96,72	-	-	-	6,50%	103,00	-	-	-	6,50%	109,70	-	-	-	6,50%
Delivery of water by tankers	913,82	-	-	-	6,50%	973,22	-	-	-	6,50%	1 036,48	-	-	-	6,50%
Septic and sewer tank disludging per Liter	0,39	-	-	-	6,50%	0,41	-	-	-	6,50%	0,44	-	-	-	6,50%
Treated Water per kl	14,70	-	-	-	6,50%	15,86	-	-	-	6,50%	16,97	-	-	-	6,50%
Portable toilets hire	445,24	-	-	-	6,50%	474,18	-	-	-	6,50%	505,00	-	-	-	6,50%
					6,50%					6,50%					6,50%
Water quality check per parameter	Based on current rates of appointed service provider				6,50%	Based on current rates of appointed service provider				6,50%	Based on current rates of appointed service provider				6,50%
Night soil disposal per 5kl or part	533,39	-	-	-	6,50%	568,06	-	-	-	6,50%	604,99	-	-	-	6,50%
Prepaid meter tag	191,80	-	-	-	6,50%	204,26	-	-	-	6,50%	217,54	-	-	-	6,50%
Relocation of services	Quote on request				6,50%	Quote on request				6,50%	Quote on request				6,50%
Damage recovery	As per extent based on losses				6,50%	As per extent based on losses				6,50%	As per extent based on losses				6,50%
Adjustment of manhole	Quote on request				6,50%	Quote on request				6,50%	Quote on request				6,50%

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SANITATION SERVICES

CONSUMER	Approved Tariff 2020/2021	2021/2022 Increase %	Approved Tariff 2021/2022	2022/2023 Increase %	Proposed Tariff 2022/2023	2023/2024 Increase %	Proposed Tariff 2023/2024	2024/2025 Increase %	Proposed Tariff 2024/2025	2025/2026 Increase %	Proposed Tariff 2025/2026	Billing Method
Residential 1 TOTAL												
Up to and including 300m2	163.7792	6.50%	174.4248	6.50%	185.7625	9.20%	202.8526	9.20%	221.5150	9.20%	241.8944	Sewer points
301m2 to 1000m2	173.6101	6.50%	184.8948	6.50%	196.9129	9.20%	215.0289	9.20%	234.8116	9.20%	256.4142	
1001m2 to 2000m2	187.5060	6.50%	199.6939	6.50%	212.6740	9.20%	232.2400	9.20%	253.6061	9.20%	276.9378	
2001m2 and Above	206.2401	6.50%	219.6457	6.50%	233.9227	9.20%	255.4436	9.20%	278.9444	9.20%	304.6073	
Residential 2-4 TOTAL												
Up to and including 300m2	165.2704	6.50%	176.0130	6.50%	187.4538	9.20%	204.6996	9.20%	223.5319	9.20%	244.0969	Sewer points
301m2 to 1000m2	175.1787	6.50%	186.5653	6.50%	198.6921	9.20%	216.9717	9.20%	236.9331	9.20%	258.7310	
1001m2 to 2000m2	189.1961	6.50%	201.4938	6.50%	214.5909	9.20%	234.3333	9.20%	255.8920	9.20%	279.4340	
2001m2 and Above	206.2401	6.50%	219.6457	6.50%	233.9227	9.20%	255.4436	9.20%	278.9444	9.20%	304.6073	
Business/Commercial TOTAL												
Up to and including 300m2	178.5698	6.50%	190.1768	6.50%	202.5383	9.20%	221.1719	9.20%	241.5197	9.20%	263.7395	Sewer points
301m2 to 1000m2	198.2648	6.50%	211.1520	6.50%	224.8769	9.20%	245.5656	9.20%	268.1576	9.20%	292.8281	
1001m2 to 2000m2	224.0904	6.50%	238.6563	6.50%	254.1689	9.20%	277.5525	9.20%	303.0873	9.20%	330.9713	
2001m2 and Above	257.7918	6.50%	274.5483	6.50%	292.3939	9.20%	319.2941	9.20%	348.6692	9.20%	380.7468	
Industrial TOTAL												
Up to and including 300m2	185.3962	6.50%	197.4470	6.50%	210.2810	9.20%	229.6269	9.20%	250.7525	9.20%	273.8218	Sewer points
301m2 to 1000m2	205.8093	6.50%	219.1869	6.50%	233.4341	9.20%	254.9100	9.20%	278.3617	9.20%	303.9710	
1001m2 to 2000m2	232.6179	6.50%	247.7381	6.50%	263.8410	9.20%	288.1144	9.20%	314.6209	9.20%	343.5661	
2001m2 and Above	267.6006	6.50%	284.9946	6.50%	303.5193	9.20%	331.4431	9.20%	361.9358	9.20%	395.2339	
Government TOTAL												
Up to and including 300m2	185.3962	6.50%	197.4470	6.50%	210.2810	9.20%	229.6269	9.20%	250.7525	9.20%	273.8218	Sewer points
301m2 to 1000m2	205.8093	6.50%	219.1869	6.50%	233.4341	9.20%	254.9100	9.20%	278.3617	9.20%	303.9710	
1001m2 to 2000m2	232.6179	6.50%	247.7381	6.50%	263.8410	9.20%	288.1144	9.20%	314.6209	9.20%	343.5661	
2001m2 and Above	267.6006	6.50%	284.9946	6.50%	303.5193	9.20%	331.4431	9.20%	361.9358	9.20%	395.2339	
Church TOTAL												
Up to and including 300m2	178.5256	6.50%	190.1298	6.50%	202.4882	9.20%	221.1171	9.20%	241.4599	9.20%	263.6742	
301m2 to 1000m2	197.2928	6.50%	210.1168	6.50%	223.7744	9.20%	244.3617	9.20%	266.8429	9.20%	291.3925	
1001m2 to 2000m2	222.0469	6.50%	236.4799	6.50%	251.8511	9.20%	275.0215	9.20%	300.3234	9.20%	327.9532	
2001m2 and Above	257.7918	6.50%	274.5483	6.50%	292.3939	9.20%	319.2941	9.20%	348.6692	9.20%	380.7468	
Educational TOTAL												
Up to and including 300m2	178.5256	6.50%	190.1298	6.50%	202.4882	9.20%	221.1171	9.20%	241.4599	9.20%	263.6742	
301m2 to 1000m2	197.2928	6.50%	210.1168	6.50%	223.7744	9.20%	244.3617	9.20%	266.8429	9.20%	291.3925	
1001m2 to 2000m2	222.0469	6.50%	236.4799	6.50%	251.8511	9.20%	275.0215	9.20%	300.3234	9.20%	327.9532	
2001m2 and Above	257.7918	6.50%	274.5483	6.50%	292.3939	9.20%	319.2941	9.20%	348.6692	9.20%	380.7468	
Agri Residential TOTAL												
Up to and including 300m2	163.7902	6.50%	174.4366	6.50%	185.7749	9.20%	202.8662	9.20%	221.5299	9.20%	241.9107	
301m2 to 1000m2	173.6101	6.50%	184.8948	6.50%	196.9129	9.20%	215.0289	9.20%	234.8116	9.20%	256.4142	
1001m2 to 2000m2	187.4950	6.50%	199.6822	6.50%	212.6615	9.20%	232.2264	9.20%	253.5912	9.20%	276.9216	
2001m2 and Above	206.2511	6.50%	219.6574	6.50%	233.9352	9.20%	255.4572	9.20%	278.9592	9.20%	304.6235	
Agri Business TOTAL												
Up to and including 300m2	178.5919	6.50%	190.2004	6.50%	202.5634	9.20%	221.1992	9.20%	241.5496	9.20%	263.7721	
301m2 to 1000m2	198.2648	6.50%	211.1520	6.50%	224.8769	9.20%	245.5656	9.20%	268.1576	9.20%	292.8281	
1001m2 to 2000m2	224.0904	6.50%	238.6563	6.50%	254.1689	9.20%	277.5525	9.20%	303.0873	9.20%	330.9713	
2001m2 and Above	257.7918	6.50%	274.5483	6.50%	292.3939	9.20%	319.2941	9.20%	348.6692	9.20%	380.7468	
Municipal TOTAL												
Up to and including 300m2	178.5919	6.50%	190.2004	6.50%	202.5634	9.20%	221.1992	9.20%	241.5496	9.20%	263.7721	Sewer points
301m2 to 1000m2	198.2648	6.50%	211.1520	6.50%	224.8769	9.20%	245.5656	9.20%	268.1576	9.20%	292.8281	
1001m2 to 2000m2	224.0904	6.50%	238.6563	6.50%	254.1689	9.20%	277.5525	9.20%	303.0873	9.20%	330.9713	
2001m2 and Above	257.7918	6.50%	274.5483	6.50%	292.3939	9.20%	319.2941	9.20%	348.6692	9.20%	380.7468	
Special TOTAL												
Up to and including 300m2	178.5919	6.50%	190.2004	6.50%	202.5634	9.20%	221.1992	9.20%	241.5496	9.20%	263.7721	Sewer points
301m2 to 1000m2	200.0874	6.50%	213.0931	6.50%	226.9441	9.20%	247.8230	9.20%	270.6227	9.20%	295.5200	
1001m2 to 2000m2	232.9272	6.50%	248.0675	6.50%	264.1919	9.20%	288.4975	9.20%	315.0393	9.20%	344.0229	
2001m2 and Above	264.7618	6.50%	281.9713	6.50%	300.2995	9.20%	327.9270	9.20%	358.0963	9.20%	391.0411	
Vacant property TOTAL												
Up to and including 300m2	166.9383	6.50%	177.7893	6.50%	189.3456	9.20%	206.7654	9.20%	225.7878	9.20%	246.5603	
301m2 to 1000m2	183.6289	6.50%	195.5648	6.50%	208.2765	9.20%	227.4379	9.20%	248.3622	9.20%	271.2115	
1001m2 to 2000m2	205.6657	6.50%	219.0340	6.50%	233.2712	9.20%	254.7321	9.20%	278.1675	9.20%	303.7589	
2001m2 and Above	234.4626	6.50%	249.7027	6.50%	265.9333	9.20%	290.3992	9.20%	317.1159	9.20%	346.2906	

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Industrial effluent monitoring

The following formula will apply for industrial effluent charges covering the conveyance, and treatment of industrial effluent.

$$T_i = C \times \frac{Q_i}{Q_t} \times [0,3 + 0,35 K_c + 0,25 K_n + 0,1 K_p]$$

Where:

T_i	=	charge due in R/month
C	=	total cost of the sewerage undertaking of Rustenburg Local Municipality covering both treatment and conveyance and must
Q_i	=	sewage flow from the industry in m ³ /month
Q_t	=	sum of design capacities of all the waste water treatment works of the Rustenburg Local Municipality in m ³ /month

$$K_c = \frac{COD_i}{COD_t}$$

Where: COD_i = industry sewage COD
 COD_t = target COD as published in **Schedule A** in the Bylaws in mg/l
The ratio(K_c) is the larger of 1 or the actual ratio

$$K_n = \frac{TKN_i}{TKN_t}$$

Where: TKN_i = the industry TKN
 TKN_t = target TKN as published in **Schedule A** in the Bylaws in mg/l
The ratio(K_n) is the larger of 1 or the actual ratio

$$K_p = \frac{P_i}{P_t}$$

Where: P_i = Phosphate of industry in mg/l
 P_t = target Phosphate as published in **Schedule A** in these Bylaws in mg/l
The ratio(K_p) is the larger of 1 or the actual ratio.

- (a) The factor of 0,3 represents the "fixed portion" of the costs. This is independent of the strength (or make-up of the sewage) and also deals with
- (b) The above formula is only applicable for the treatment of compliant effluent. If any constituent (heavy metals, any toxic substances etc.) exceeds
 - i. Refuse to accept the effluent
 - ii. Impose a fine on the industry
 - iii. Insist on pre-treatment by the industry to render the effluent compliant prior to discharge to the municipal system.
- (c) Fines for contravening the allowable limits of constituents in industrial effluents.
- (d) The municipality sells treated sewage effluent to the mines as process water. There is stringent quality criteria associated with this and the mines
- (e) The municipality will thus, in particular, enforce the fat and oil standards rigorously.
- (f) The fines will be implemented as follows:
 - i. First written warning. No fine
 - ii. Second contravention R10 000.00 fine regardless of quantity or quality
 - iii. Subsequent contraventions:
 - Spot fines of the larger of R 10 000 or a flow related minimum fine of R5 per m³ or as per written approval
 - Refuse to accept the effluent

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LIBRARY & INFORMATION SERVICES

Description	Old Tariff	Current 2022/23	Proposed 2023/24	Proposed 2024/25	Proposed 2025/26	2023/24 INCREASE	% INCREASE
	R/C	R/C	R/C	R/C	R / C	R / C	
FEES FOR OVERDUE LIBRARY MATERIAL							
Fine per week or part thereof (three days grace during first week)	R5.00 per item	R5.50 per item	R5.50 per item	R5.75 per item	R 6.00 per item	R 0,00	
Maximum fine	R86,00 per item	R88,00 per item	R91,80 per item	R91,80 per item	R 95,80 per item	R 3,80	4,40%
FEES FOR DAMAGED OR LOST LIBRARY MATERIAL AND MEMBERSHIP CARD							
Loss or serious damage to any library material	Purchase price plus a 10% administration charge	Purchase price plus a 10% administration charge	Purchase price plus a 10% administration charge	Purchase price plus a 10% administration charge	Purchase price plus a 10% administration charge		
Any material mutilated, defaced, marked, creased or damaged by water, heat, fire, animals, or any other thing, but can still be circulated:							
Purchase price lower than R50,00	R14,00 fine per item	R14,00 fine per item	R 14,60 per item	R 14,60 per item	R 15,20 per item	R 0,00	
Purchase price higher than R50,00	R22,00 fine per item	R22,00 fine per item	R 23,00 fine per item	R 23,00 fine per item	R 24,00 per item	R 0,00	
Protective coverings of library material removed or damaged	R14,00 fine per item	R14,00 fine per item	R14,00 fine per item	R14,60 fine per item	R 15,20 per item	R 0,00	
Membership card lost or damaged -							
Issuing of duplicate card to adults	R30,00 per card	R45,00 per card	R45,00 per card	R47,00 per card	R 47,00 per card	R 0,00	
Issuing of duplicate card to children	R10,00 per card	R25,00 per card	R25,00 per card	R26,00 per card	R 26,00 per card	R 0,00	
							4,40%
MEMBERSHIP AND USER FEES							
Membership fees for loan services							4,40%
Books							4,40%
Persons residing and/or employed within the area of jurisdiction of the Rustenburg Local Municipality	Free of charge	R45,00 per card	47,00 per card	R49,00 per card	R 51,00 per card	R 2,00	4,40%
Persons residing and/or employed outside the area of jurisdiction of the Rustenburg Local Municipality -							
(a) Adults (non refundable fee)	R64,10 per person per year	R83,00 per person per year	R87,00 per person per year	R91,00 per person per year	R95,00 per person per year	R4,00	4,40%
(b) Children (non refundable fee)	R27,60 per person per year	R43,00 per person per year	R45,00 per person per year	R47,00 per person per year	R 49,00 per person	R2,00	4,40%
Audio-visual material							
Records, compact discs and cassettes -							
(a)Persons residing and/or employed within the area of jurisdiction of the Rustenburg Local Municipality	R60,00 per person per year	R63,00 per person per year	R63,00 per person per year	R65,50 per person per year	R 65,50 per person	R 0,00	0,00%
(b)Persons residing and/or employed outside the area of jurisdiction of the Rustenburg Local Municipality	R100,00 per person per year	R103,00 per person per year	R103,00 per person per year	R107,50 per person per year	R 107,50 per person	R 0,00	0,00%
Books on tape, videos and art prints							
(a)Persons residing and/or employed within the area of jurisdiction of the Rustenburg Local Municipality	R41,00 per person per year	R43,00 per person per year	R43,00 per person per year	R45,00 per person per year	R 45,00 per person	R 0,00	0,00%
(b)Persons residing and/or employed outside the area of jurisdiction of the Rustenburg Local Municipality	R65,00 per person per year	R67,00 per person per year	R67,00 per person per year	R70,00 per person per year	R 70,00 per person	R 0,00	0,00%
Reservation and external request							
Reservation of library material out on loan	R5,00 per item	R6,50 per item	R6,50 per item	R7,00 per item	R 7,00 per person	R 0,00	0,00%
Provincial library loans: Service resides with the Provincial Library Services.	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00	4,40%
Inter-library loans (on national level)	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00	4,40%
(1) Books: The service resides with the Provincial Library Services. Requests and costs are handled by the Provincial Library Services.	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00	4,40%
(2) Non-book material (periodicals, music scores, etc): NB The service resides with the Provincial Library Services. Requests and costs are handled by the Provincial Library Services.	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00	4,40%
SABINET (Computerised national information network)							
Information searches	R2,90 per enquiry unit	R0,00	R0,00	R0,00	0	0	4,40%
Inter-library loans via SABINET: Service discontinued and is now offered free of charge by the Provincial Library Service	R0,00 per request, R2,00 per enquiry unit plus costs of lending library/institution	R 0,00	R0,00	R0,00	R 0,00	R 0,00	4,40%
Internet							
Internet search/access	Free of charge: Province will be supplying access(PIA)	Free of charge: Province is supplying access to internet for free(PIA)	Free of charge: Province is supplying access to internet for free(PIA)	Free of charge: Province is supplying access to internet for free(PIA)			4,40%
Printouts							4,40%
§ A4 paper (black & white) to bring it to par with photocopy charges.	Tariff revised R1,00 per A4 page	R2,00 per copy	R 2,00 per copy	R 2,50 per copy	R 2,50 per copy	R 0,00	0,00%
§ A4 paper (colour) to bring it to par with photocopy charges. The Main Library does not have colour printing functions, only black and white function.	Tariff revised to R2,00 per A4 page	R4,00 per copy	R4,00 per copy	R 5,00 per copy	R 5,00 per copy	R 0,00	0,00%
Computer printouts							0,00%
Black ink printouts	R3,40 per A4 page	R2,00 per A4 page	R 2,00 per copy	R 2,50 per copy	R 2,50 per copy	R 0,00	0,00%

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Colour ink printouts	R2,00 per A4 page	R4,00 per A4 page	R 4,00 per copy	R 5,00 per copy	R 5,00 per copy	R 0,00	0,00%
Photocopies							4,40%
A4 paper (black & white)	R1,00 per copy	R2,00 per copy	R2,00 per copy	R3,00 per copy	R 3,00 per copy	R 0,00	0,00%
A3 paper (black & white)	R2,00 per copy	R4,00 per copy	R4,00 per copy	R6,00 per copy	R 6,00 per copy	R 0,00	0,00%
A4 paper (colour)	R2,00 per copy	R3,00 per copy	R3,00 per copy	R4,00 per copy	R 4,00 per copy	R 0,00	0,00%
A3 paper (colour)	R3,00 per copy	R5,00 per copy	R5,00 per copy	R6,00 per copy	R 6,00 per copy	R 0,00	0,00%
Typing							
	New	R2,50 per page	R2,50 per page	R3,00 per page	R3,00 per page	R 0,00	0,00%
Facsimiles							
Facsimiles received	R5,50 per page	R5,50 per page	R5,50 per page	R6,00 per page	R 6,00 per page	R 0,00	0,00%
Facsimiles sent	R6,00 per page	R6,00 per page	R6,50 per page	R5,50 per page	R 6,50 per page	R 0,00	0,00%
Other services							
Services such as the provision of reference, study and reading facilities, information and reference enquiries, reader guidance services, etc	Free of charge	Free of charge	Free of charge	Free of charge	Free of charge		4,40%
RENTING OF AUDITORIUMS AND EQUIPMENT							4,40%
The full amount payable must be paid when making the reservation							4,40%
The breakage deposit indicated below will only be refunded if there were no losses or damages							4,40%
Library auditoriums and activity rooms							4,40%
Cultural associations and clubs, educational institutions, community development agents and welfare organisations: Regular use	R350,00 deposit and R400,00 rent per occasion	R350,00 deposit and R400 rent per occasion	R350,00 deposit and R400,00 rent per occasion	R400,00 deposit and R500,00 rent per occasion	R 400,00 deposit and R 500,00 rent per occasion	R 0,00	0,00%
Cultural associations and clubs, educational institutions, community development agents and welfare organisations: Ad hoc use	R400,00 deposit and R550,00 rent per occasion	R400,00 deposit and R550,00 rent per occasion	R400,00 deposit and R550,00 rent per occasion	R500,00 deposit and R650,00 rent per occasion	R500,00 deposit and R650,00 rent per occasion	R 0,00	0,00%
Businesses or profit-seeking body or individual	R700,00 deposit and R900,00 rent per occasion	R800,00 deposit and R1000,00 rent per occasion	R800,00 deposit and R1000,00 rent per occasion	R900,00 deposit and R1 100,00 rent per occasion	R900,00 deposit and R1 100,00 rent per occasion	R 0,00	0,00%
Equipment							
Use of TV and video machine, slide or film projector, overhead projector, data video projector (with screen where required) and sound equipment -							
(a) Organisations indicated in points 4.1.1 and 4.1.2 above	Similar than for the equipment of the Civic Centre	Similar than for the equipment of the Civic Centre	Similar than for the equipment of the Civic Centre	Similar than for the equipment of the Civic Centre	Similar than for the equipment of the Civic Centre		
(b) Businesses or profit-seeking body or individual	Similar than for the equipment of the Civic Centre	Similar than for the equipment of the Civic Centre	Similar than for the equipment of the Civic Centre	Similar than for the equipment of the Civic Centre	Similar than for the equipment of the Civic Centre		

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WASTE MANAGEMENT SERVICES UNIT								
Description	Tariff Code	Unit	Current Tarriff 2022/2023	4.4 % Increase 2023/2024	Proposed Tarriff 4.5% Increase 2024/2025	Proposed Tarriff 4.5 % Increase 2025/2026	Billig method	4.40% Increase 2023/2024
1. DOMESTIC							Per unit	
Collection of 4 refuse bags/or 240L bin 1x per week -res 1 - Including Basic Charge.	AA	R/month	166.69	174.02	181.86	190.04		4.4
ADDITIONAL REFUSE BAGS REMOVAL (PER BAG)	NEW		41.68	43.51	45.47	47.52		4.4
Collection of 4 refuse bags/or 240L bin 1x per week res 2-4	BA	R/month	166.69	174.02	181.86	190.04		4.4
BASIC CHARGE WITHOUT COLLECTION (Applicable to vacant stands for street cleaning)	NEW		83.34	87.01	90.92	95.01		4.4
2. COMMERCIAL/INDUSTRIAL							Per unit	
BASIC CHARGE (Without Collection)		R/month	638.29	666.37	696.36	727.70		4.4
BAG COLLECTION 2 X PER WEEK		R/month	638.29	666.37	696.36	727.70		4.4
240L BULK CONTAINER 1 X WEEK	CF	R/month	638.29	666.37	696.36	727.70		4.4
240L BULK CONTAINER (ADDITIONAL)	CG	R/month	543.42	567.33	592.86	619.54		4.4
770L BULK CONTAINER 1 X WEEK		R/month	1897.64	1981.14	2070.29	2163.45		4.4
770L BULK CONTAINER (ADDITIONAL)		R/month	1604.35	1674.94	1750.31	1829.08		4.4
1100L BULK CONTAINER 1 X WEEK		R/month	2725.68	2845.61	2973.66	3107.48		4.4
1100L BULK CONTAINER (ADDITIONAL)		R/month	2311.66	2413.37	2521.97	2635.46		4.4
1.5 m³ BULK CONTAINER 1 X WEEK	CB	R/month	3105.21	3241.84	3387.72	3540.17		4.4
1.5 m³ BULK CONTAINER 1 X WEEK (ADDITIONAL)	CC	R/month	2656.68	2773.57	2898.38	3028.81		4.4
4.0 m³ BULK CONTAINER 1 X WEEK		R/month	7072.99	7384.20	7716.49	8063.73		4.4
4.0 m³ BULK CONTAINER 1 X WEEK (ADDITIONAL)		R/month	5968.91	6231.54	6511.96	6805.00		4.4
6.0 m³ BULK CONTAINER 1 X WEEK	CD	R/month	10480.51	10941.65	11434.03	11948.56		4.4
6.0 m³ BULK CONTAINER 1 X WEEK (ADDITIONAL)	CE	R/month	8884.36	9275.27	9692.66	10128.83		4.4
3. INSTITUTIONAL								
MUNICIPAL	EA	R/month	175.09	182.79	191.02	199.62	Per unit	4.4
GOVERNMENT	FA	R/month	175.09	182.79	191.02	199.62	Per unit	4.4
CHURCH	GA	R/month	175.09	182.79	191.02	199.62	Per stand	4.4
EDUCATIONAL	JA	R/month	175.09	182.79	191.02	199.62	Per stand	4.4
4. RENTAL SERVICES								
240L BIN RENTAL (Including disposal costs)	CJ	R/week	301.4	314.66	328.82	343.62		4.4
770L CONTAINER RENTAL (Including disposal costs)		R/week	604.37	630.96	659.36	689.03		4.4
1100L CONTAINER RENTAL (Including disposal costs)		R/week	690.7	721.09	753.54	787.45		4.4
4 m³ SKIP CONTAINER RENTAL (Per Load/ Removal)	CK	R/week	800	835.20	872.78	912.06		4.4
6 m³ SKIP CONTAINER RENTAL (Per Load/ Removal)		R/week	1000	1044.00	1090.98	1140.07		4.4
9 m³ SKIP CONTAINER RENTAL (Per		R/week	1500	1566.00	1636.47	1710.11		4.4

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Load/ Removal)		R/week	1800	1879.20	1963.76	2052.13		4.4
12 m³ SKIP CONTAINER RENTAL (Per Load/ Removal)		R/week	3000	3132.00	3272.94	3420.22		4.4
36/38 m³ RORO CONTAINER RENTAL (Per Load/Removal)								
5. OTHER SERVICES								
ANNUAL REGISTRATION AND LICENSING OF COMMERCIAL/PRIVATE WASTE COLLECTORS FROM THE JURISDICTION OF RLM (ONCE OFF PAYMENT THAT MUST BE PAID ONCE IN A FINANCIAL YEAR) Above 4 ton vehicle	NEW		2297.58	2398.67352	2506.61	2619.41	NEW	4.4
ANNUAL REGISTRATION AND LICENSING OF COMMERCIAL/PRIVATE WASTE COLLECTORS FROM THE JURISDICTION OF RLM (ONCE OFF PAYMENT THAT MUST BE PAID ONCE IN A FINANCIAL YEAR) Less than 4 ton vehicle			574.39	599.66	626.65	654.85	NEW	4.4
ANNUAL REGISTRATION AND LICENSING OF COMMERCIAL/PRIVATE WASTE COLLECTORS FROM OUTSIDE THE JURISDICTION OF RLM (ONCE OFF PAYMENT THAT MUST BE PAID ONCE IN A FINANCIAL YEAR) More than 4 ton vehicle			3446.36	3598.00	3759.91	3929.11	NEW	4.4
ANNUAL REGISTRATION AND LICENSING OF COMMERCIAL/PRIVATE WASTE COLLECTORS FROM OUTSIDE THE JURISDICTION OF RLM (ONCE OFF PAYMENT THAT MUST BE PAID ONCE IN A FINANCIAL YEAR) Less than 4 ton vehicle	NEW		1723.18	1799.00	1879.95	1964.55	NEW	4.4
RENTAL OF WASTE MANAGEMENT HALL		R/day	1382.41	1443.24	1508.18	1576.05		4.4
ILLEGAL DUMPING REMOVAL ON EMPTY STANDS 1- 1000 SQUARE METERS		R/stand	14050.13	14668.34	15328.41	16018.19		4.4
ILLEGAL DUMPING REMOVAL ON EMPTY STANDS 1001 SQUARE METERS AND ABOVE		R/stand	17388.8	18153.91	18970.83	19824.52		4.4
SPECIAL WASTE REMOVAL	KA	R/t	1453.44	1517.39	1585.67	1657.03		4.4
CARCASS REMOVAL	KD	R/carcass	401.63	419.30	438.17	457.89		4.4
CONDEMNED FOODSTUFF		R/t	1371.15	1431.48	1495.90	1563.21		4.4
CONDEMNED FOODSTUFF < ton	NEW	<ton	600	626.40	654.59	684.04		4.4
STREET SWEEPER OR COLLECTION WORKER		R/h	188.83	197.14	206.01	215.28		4.4
DRIVER		R/h	279.14	291.42	304.54	318.24		4.4
240 LITER BIN ONCE OFF PURCHASE		R	886.83	925.85	967.51			4.4
770 LITER BIN ONCE OFF PURCHASE		R	8346.61	8713.86	9105.98	9515.75		4.4
1100 LITER BIN ONCE OFF PURCHASE		R	8694.39	9076.94	9485.41	9912.25		4.4
6. DISPOSAL CHARGES AT THE DROP-OFF CENTRES AND TRANSFER								

AGENDA: SPECIAL COUNCIL: 31 MARCH 2023

STATIONS								
Garden Waste Disposal by non-commercial residents	NEW		0		0	0		
7. DISPOSAL CHARGES AT THE WATERVAL LANDFILL								
Non Municipal Resident		R/t	517.22	539.97768	564.28	589.67		4.4
General waste (household waste and similar commercial, industrial and institutional wastes)		R/t	123.15	128.57	134.35	140.40		4.4
Construction and demolition waste (uncontaminated soil and rubble up to a length of 80 cm from edge to edge)		R/t	8.21	8.57	8.96	9.36		4.4
Rubble (stone, concrete or asphalt) with a length of larger than 80 cm from edge to edge		R/t	16.43	17.15	17.92	18.73		4.4
Mixed construction and demolition waste (including glass, packagings, gypsum, wood, plastics, metals, etc.)		R/t	1378.55	1439.21	1503.97	1571.65		4.4
Special waste (Includes solid, liquid, sludge waste or waste requiring special handling, e.g. condemned foodstuff, animal carcasses, de-listed sanitary waste, rags and grit from sewerage works, incinerator ash, sludge etc.		R/t	328.4	342.85	358.28	374.40		4.4
All special wastes will require prior approval and laboratory testing)			0	0	0	0		
Mixed industrial and commercial waste		R/t	246.3	257.14	268.71	280.80		4.4
Waste tyres up to a diameter of 0.8 m (normal passenger vehicle tyre) - without wheel rim		R/tyre	229.76	239.87	250.66	261.94		4.4
Waste tyres up to a diameter of 0.8 m (normal passenger vehicle tyre) - with wheel rim		R/tyre	344.64	359.80	376.00	392.92		4.4
Waste tyres with a diameter of larger than 0.8 m - without wheel rim		R/tyre	574.39	599.66	626.65	654.85		4.4
Waste tyres with a diameter of larger than 0.8 m - with wheel rim		R/tyre	919.03	959.47	1002.64	1047.76		4.4
Tyres cut or shredded		R/t	2297.58	2398.67	2506.61	2619.41		4.4
Bulky waste (Furniture, sofas, beds, mattresses, shelves, carpets, bicycles, and other bulky household items)		R/t	82.1	85.71	89.57	93.60		4.4
Garden Waste Disposal		R/t	16.43	17.15	17.92	18.73		4.4

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RUSTENBURG LOCAL MUNICIPALITY												
SPORTS FACILITIES Name of Facility	2022-23 (Current Tariffs)			2023-24 (Proposed Tariffs)			2024-25 (Proposed Tariffs)			2025-26 (Proposed Tariffs)		
	Rental	Refundable Deposit	Total	Rental	Refundable Deposit	Total	Rental	Refundable Deposit	Total	Rental	Refundable Deposit	Total
	22/23	22/23	22/23	Proposed 23/24	Proposed 23/24	23/24	Proposed 24/25	Proposed 24/25	24/25	Proposed 25/26	Proposed 25/26	25/26
Olympia Park Stadium (Private Use)	10 300	2 500	12 800	10 750	2 500	13 250	11 200	2 500	13 700	11 700	2 500	14 200
Olympia Park Stadium (Government)	7 500	2 500	10 000	7 830	2 500	10 330	8 170	2 500	10 670	8 500	2 500	11 000
Olympia Park Stadium (Professional Events)	22 500	3 700	26 200	23 500	3 700	27 200	24 530	3 700	28 230	25 600	3 700	29 300
Olympia Park Stadium (Schools/Education Centres)	4 700	2 500	7 200	4 900	2 500	7 400	5 110	2 500	7 610	5 300	2 500	7 800
Olympia Park Stadium Preparation Fee per day	1 700	-	1 700	1 770	-	1 770	1 840	-	1 840	1 900	-	1 900
Kitchen	1 240	620	1 860	1 290	620	1 910	1 340	620	1 960	1 400	620	2 020
Flood Lights Olympia Park Stadium per hour	990	-	990	1 030	-	1 030	1 075	-	1 075	1 100	-	1 100
Single Barricade	50	5 000	5 050	55	5 000	5 055	60	5 000	5 060	62	5 000	5 062
Double Barricade	100	5 000	5 100	105	5 000	5 105	110	5 000	5 110	115	5 000	5 115
Super Suite Hall	4 380	1 240	5 620	4 570	1 240	5 810	4 770	1 240	6 010	4 980	1 240	6 220
Super Suite Preparation Fee per day	940	-	940	980	-	980	1 020	-	1 020	1 060	-	1 060
North West Hall	1 240	620	1 860	1 300	620	1 920	1 350	620	1 970	1 400	620	2 020
North West Hall Preparation Fee per day	560	-	560	580	-	580	600	-	600	630	-	630
Small Halls 2 to 5	1 130	620	1 750	1 180	620	1 800	1 230	620	1 850	1 290	620	1 910
Tennis Clubhouse	1 130	620	1 130	1 180	620	1 800	1 230	620	1 850	1 290	620	1 910
Ringball Clubhouse	1 130	620	1 750	1 180	620	1 800	1 230	620	1 850	1 290	620	1 910
Hockey Clubhouse	1 130	620	1 750	1 180	620	1 800	1 230	620	1 850	1 290	620	1 910
Rustenburg East Clubhouse	1 130	620	1 750	1 180	620	1 800	1 230	620	1 850	1 290	620	1 910
Rustenburg East Tennis Clubhouse	1 130	620	1 750	1 180	620	1 800	1 230	620	1 850	1 290	620	1 910
Outside Sports Grounds Professional Events	5 000	2 000	7 000	5 220	2 000	7 220	5 450	2 000	7 450	5 700	2 000	7 700
Outside Sports Grounds Private Events	2 000	1 500	3 500	2 100	1 500	3 600	2 200	1 500	3 700	2 300	1 500	3 800
Outside Sports Grounds Sports Events	500	1 000	1 500	520	1 000	1 520	540	1 000	1 540	560	1 000	1 560

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RUSTENBURG LOCAL MUNICIPALITY					
SWIMMING POOLS					
Name of Facility	Description	Current Tariff 22/23	Proposed Tariff 23/24	Proposed Tariff 24/25	Proposed Tariff 25/26
Marais Street Swimming Pool	Adult (18 years and older)	R20.00	R21.00	R22.00	R23.00
	Child (between 3 and 17 years)	R6.00 (during weekends, School holidays and Public holidays)	R7.00 (during weekends, School holidays and Public holidays)	R8.00 (during weekends, School holidays and Public holidays)	R9.00 (during weekends, School holidays and Public holidays)
		R10.00 (during the week Monday to Friday)	R11.00 (during the week Monday to Friday)	R12.00 (during the week Monday to Friday)	R13.00 (during the week Monday to Friday)
	Pensioner (63 years and over / Pensioner with pension cards)	R15.00	R16.00	R17.00	R18.00
	School Group Booking (0 to 600 kids) no group bookings on weekends, school holidays and public holidays	R5.00 per ticket one entry	R6.00 per ticket one entry	R7.00 per ticket one entry	R8.00 per ticket one entry
	Private Event (terms and conditions apply)	R2 000.00	R2 100.00	R2 200.00	R2 300.00
	Gala (Provincial/National)	R3 000 (RLM collect gate takings) or R10 000 (Swimming Club collect gate takings) Access to the Clubhouse included (terms and conditions apply)	R3 150 (RLM collect gate takings) or R10 000 (Swimming Club collect gate takings) Access to the Clubhouse included (terms and conditions apply)	R3 250 (RLM collect gate takings) or R10 400 (Swimming Club collect gate takings) Access to the Clubhouse included (terms and conditions apply)	R3 350 (RLM collect gate takings) or R10 800 (Swimming Club collect gate takings) Access to the Clubhouse included (terms and conditions apply)
	Gala (School Inter-house/Inter-high)	R1 000 (Spectators pay normal entry fee at municipal cashier. Access to the Clubhouse included (terms and conditions apply)	R1 050 (Spectators pay normal entry fee at municipal cashier. Access to the Clubhouse included (terms and conditions apply)	R1 100 (Spectators pay normal entry fee at municipal cashier. Access to the Clubhouse included (terms and conditions apply)	R1 150 (Spectators pay normal entry fee at municipal cashier. Access to the Clubhouse included (terms and conditions apply)
	Coaching or Teaching Swimming Lessons per month	R850.00	R900.00	R950.00	R1 000.00
	Harry Wulfse Hall	n/a	Deposit R620 Rental R1240 Total R1860	Deposit R620 Rental R1300 Total R1920	Deposit R620 Rental R1350 Total R1970
Middle Street Swimming Pool	Adult (18 years and older)	R20.00	R21.00	R22.00	R23.00
	Child (between 3 and 17 years)	R6.00 (during weekends, School holidays and Public holidays)	R7.00 (during weekends, School holidays and Public holidays)	R8.00 (during weekends, School holidays and Public holidays)	R9.00 (during weekends, School holidays and Public holidays)
		R10.00 (during the week Monday to Friday)	R11.00 (during the week Monday to Friday)	R12.00 (during the week Monday to Friday)	R13.00 (during the week Monday to Friday)
	Pensioner (63 years and over / Pensioner with pension cards)	R15.00	R16.00	R17.00	R18.00
	School Group Booking (0 to 600 kids) no group bookings on weekends, school holidays and public holidays	R5.00 per ticket	R6.00 per ticket	R7.00 per ticket one entry	R8.00 per ticket one entry
	Coaching or Teaching Swimming Lessons per month	R850.00	R900.00	R950.00	R1 000.00
	Private Event (terms and conditions apply)	R2 000.00	R2 100.00	R2 200.00	R2 300.00
Zinniville Swimming Pool	Adult (18 years and older)	R20.00	R21.00	R22.00	R23.00
	Child (between 3 and 17 years)	R6.00 (during weekends, School holidays and Public holidays)	R7.00 (during weekends, School holidays and Public holidays)	R8.00 (during weekends, School holidays and Public holidays)	R9.00 (during weekends, School holidays and Public holidays)
		R10.00 (during the week Monday to Friday)	R11.00 (during the week Monday to Friday)	R12.00 (during the week Monday to Friday)	R13.00 (during the week Monday to Friday)
	Pensioner (63 years and over / Pensioner with pension cards)	R15.00	R16.00	R17.00	R18.00
	School Group Booking (0 to 600 kids) no group bookings on weekends, school holidays and public holidays	R5.00 per ticket	R6.00 per ticket	R7.00 per ticket one entry	R8.00 per ticket one entry
	Coaching or Teaching Swimming Lessons per month	R850.00	R900.00	R950.00	R1 000.00
Karlienpark Swimming Pool	Adult (18 years and older)	R20.00	R21.00	R22.00	R23.00
	Child (between 3 and 17 years)	R6.00 (during weekends, School holidays and Public holidays)	R7.00 (during weekends, School holidays and Public holidays)	R8.00 (during weekends, School holidays and Public holidays)	R9.00 (during weekends, School holidays and Public holidays)
		R10.00 (during the week Monday to Friday)	R11.00 (during the week Monday to Friday)	R12.00 (during the week Monday to Friday)	R13.00 (during the week Monday to Friday)
	Pensioner (63 years and over / Pensioner with pension cards)	R15.00	R16.00	R17.00	R18.00
	School Group Booking (0 to 600 kids) no group bookings on weekends, school holidays and public holidays	R5.00 per ticket	R6.00 per ticket	R7.00 per ticket one entry	R8.00 per ticket one entry
	Coaching or Teaching Swimming Lessons per month	R850.00	R900.00	R950.00	R1 000.00
	Adult (18 years and older)	R20.00	R21.00	R22.00	R23.00
	Child (between 3 and 17 years)	R6.00 (during weekends, School holidays and Public holidays)	R7.00 (during weekends, School holidays and Public holidays)	R8.00 (during weekends, School holidays and Public holidays)	R9.00 (during weekends, School holidays and Public holidays)
		R10.00 (during the week Monday to Friday)	R11.00 (during the week Monday to Friday)	R12.00 (during the week Monday to Friday)	R13.00 (during the week Monday to Friday)

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Monakato Swimming Pool	Pensioner (63 years and over / Pensioner with pension cards)	R15.00	R16.00	R17.00	R18.00
	School Group Booking (0 to 600 kids) no group bookings on weekends, school holidays and public holidays	R5.00 per ticket	R6.00 per ticket	R7.00 per ticket one entry	R8.00 per ticket one entry
	Coaching or Teaching Swimming Lessons per month	R850.00	R900.00	R950.00	R1 000.00

AGENDA: SPECIAL COUNCIL: 31 MARCH 2023

CEMETERIES

PROPOSED

Tariff 2023 2024

Description	Donkerhoek	Zinniville	Karlienkpark	Marikana	Phatsima	Lethabong	Monakato	Rietvlei	Tlhabane	Sunrisepark	Increase (%)
Adult Resident	R 1 040,00	R 763,00	R 763,00	R 763,00	R 763,00	R 763,00	R 763,00	R 1 040,00	-----	-----	4,5%
Adult Non-resident	R 2 439,00	R 1 259,00	R 1 259,00	R 1 259,00	R 1 259,00	R 1 259,00	R 1 259,00	R 2 439,00	-----	-----	
Child Resident (under 14)	-----	R 455,00	R 283,00	R 283,00	R 283,00	R 283,00	R 283,00	R 754,00	-----	-----	
Child Non-resident (under 14)	-----	R 855,00	R 855,00	R 855,00	R 855,00	R 855,00	R 855,00	R 1 539,00	-----	-----	
Monumental: Adult resident	R 1 404,00	-----	-----	-----	-----	-----	-----	R 1 544,00	-----	-----	
Monumental: Adult Non-resident	-----	-----	-----	-----	-----	-----	-----	R 2 676,00	-----	-----	
Monumental: Child Resident	-----	-----	-----	-----	-----	-----	-----	R 1 215,00	-----	-----	
Monumental: Child Non-resident	-----	-----	-----	-----	-----	-----	-----	R 2 441,00	-----	-----	
Pauper burial- Adults grave	-----	-----	-----	-----	-----	-----	-----	R 326,00	-----	-----	
pauper burial- Child grave	-----	-----	-----	-----	-----	-----	-----	R 165,00	-----	-----	

Remembrance Hall	Donkerhoek	Zinniville	Karlienkpark	Marikana	Phatsima	Lethabong	Monakato	Rietvlei	Tlhabane	Sunrisepark
Urn Resident	R 450,00	-----	-----	-----	-----	-----	-----	R 450,00	-----	-----
Urn Non-resident	R 702,00	-----	-----	-----	-----	-----	-----	R 702,00	-----	-----

Sundry Tariffs	Donkerhoek	Zinniville	Karlienkpark	Marikana	Phatsima	Lethabong	Monakato	Rietvlei	Tlhabane	Sunrisepark
Exhumation – All	R 326,00	R 326,00	R 326,00	R 326,00	R 326,00	R 326,00	R 326,00	R 326,00	R 326,00	R 326,00
Approval of Plans: Residents	R 191,00	-----	R 191,00	R 191,00	R 191,00	R 191,00	R 191,00	R 191,00	R 191,00	R 191,00
Approval of Plans: Non Residents	R 611,00	-----	R 268,00	R 268,00	R 268,00	R 268,00	R 268,00	R 268,00	R 268,00	R 268,00
After Hours Burial: Resident	R 532,00	-----	185	185	185	185	185	R 532,00	185	-----
After Hours Burial: Non Resident	R 636,00	-----	636	636	636	636	636	R 636,00	-----	-----
Re-opening	R 760,00	-----	354	354	354	354	354	R 761,00	-----	-----
Additional depth-new	R 104,00	-----	100	100	100	100	100	R 100,00	-----	-----
Oversize coffins	R 68,00	68	68	68	68	68	68	R 100,00	-----	-----

Reservations

Description	Donkerhoek	Zinniville	Karlienkpark	Marikana	Phatsima	Lethabong	Monakato	Rietvlei	Tlhabane	Sunrisepark
Garden Section	No reservations	No reservations	No reservations	No reservations	No reservations	No reservations	No reservations	No reservations	No reservations	No reservations
Monumental Section	No reservations	No reservations	No reservations	No reservations	No reservations	No reservations	No reservations	No reservations	No reservations	No reservations

CEMETERIES

PROPOSED

Tariff 2024 2025

Description	Donkerhoek	Zinniville	Karlienkpark	Marikana	Phatsima	Lethabong	Monakato	Rietvlei	Tlhabane	Sunrisepark	Increase (%)4,4
Adult Resident	R 1 085,00	R 796,00	R 796,00	R 796,00	R 796,00	R 796,00	R 796,00	R 1 085,00	-----	-----	
Adult Non-resident	R 2 546,00	R 1 314,00	R 1 314,00	R 1 314,00	R 1 314,00	R 1 314,00	R 1 314,00	R 2 794,00	-----	-----	
Child Resident (under 12)	-----	R 475,00	R 295,00	R 295,00	R 295,00	R 295,00	R 295,00	R 787,00	-----	-----	
Child Non-resident (under 12)	-----	R 893,00	R 893,00	R 893,00	R 893,00	R 893,00	R 893,00	R 1 607,00	-----	-----	
Monumental: Adult resident	R 1 465,00	-----	-----	-----	-----	-----	-----	R 1 612,00	-----	-----	
Monumental: Adult Non-resident	-----	-----	-----	-----	-----	-----	-----	R 2 793,00	-----	-----	
Monumental: Child Resident	-----	-----	-----	-----	-----	-----	-----	R 1 268,00	-----	-----	
Monumental: Child Non-resident	-----	-----	-----	-----	-----	-----	-----	R 2 467,00	-----	-----	
Pauper burial- Adults grave	-----	-----	-----	-----	-----	-----	-----	R 340,00	-----	-----	
pauper burial- Child grave	-----	-----	-----	-----	-----	-----	-----	R 172,00	-----	-----	

Remembrance Hall	Donkerhoek	Zinniville	Karlienkpark	Marikana	Phatsima	Lethabong	Monakato	Rietvlei	Tlhabane	Sunrisepark
Urn Resident	R 470,00	-----	-----	-----	-----	-----	-----	R 470,00	-----	-----
Urn Non-resident	R 732,00	-----	-----	-----	-----	-----	-----	R 732,00	-----	-----

Sundry Tariffs	Donkerhoek	Zinniville	Karlienkpark	Marikana	Phatsima	Lethabong	Monakato	Rietvlei	Tlhabane	Sunrisepark
Exhumation – All	R 340,00	R 340,00	R 340,00	R 340,00	R 340,00	R 340,00	R 340,00	R 340,00	R 340,00	R 340,00
Approval of Plans: Residents	R 199,00	R 199,00	R 199,00	R 199,00	R 199,00	R 199,00	R 199,00	R 199,00	R 199,00	R 199,00
Approval of Plans: Non Residents	R 639,00	-----	R 280,00	R 280,00	R 280,00	R 280,00	R 280,00	R 280,00	R 280,00	R 280,00
After Hours Burial: Resident	R 555,00	-----	193	193	193	193	193	R 555,00	193	-----
After Hours Burial: Non Resident	R 664,00	R 664,00	R 664,00	R 664,00	R 664,00	R 664,00	R 664,00	R 664,00	-----	-----
Re-opening	R 793,00	-----	369	369	369	369	369	R 793,00	369	-----
Additional depth	R 108,00	-----	108	108	108	108	108	R 108,00	-----	-----
Oversize coffins	R 70,00	70	70	70	70	70	70	R 70,00	-----	-----

Reservations

Description	Donkerhoek	Zinniville	Karlienkpark	Marikana	Phatsima	Lethabong	Monakato	Rietvlei	Tlhabane	Sunrisepark
Garden Section	No reservations	No reservations	No reservations	No reservations	No reservations	No reservations	No reservations	No reservations	No reservations	No reservations
Monumental Section	No reservations	No reservations	No reservations	No reservations	No reservations	No reservations	No reservations	No reservations	No reservations	No reservations

CEMETERIES

PROPOSED

Tariffs 2025 2026

Description	Donkerhoek	Zinniville	Karlienkpark	Marikana	Phatsima	Lethabong	Monakato	Rietvlei	Tlhabane	Sunrisepark	Increase (%)4,4
Adult Resident	R 1 132,00	R 831,00	R 831,00	R 831,00	R 831,00	R 831,00	R 831,00	R 1 132,00	-----	-----	
Adult Non-resident	R 2 658,00	R 1 371,00	R 1 314,00	R 1 314,00	R 1 314,00	R 1 314,00	R 1 314,00	R 2 916,00	-----	-----	
Child Resident (under 12)	-----	R 495,00	R 307,00	R 307,00	R 307,00	R 307,00	R 307,00	R 862,00	-----	-----	
Child Non-resident (under 12)	-----	R 973,00	R 973,00	R 973,00	R 973,00	R 973,00	R 973,00	R 1 686,00	-----	-----	
Monumental: Adult resident	R 1 596,00	-----	-----	-----	-----	-----	-----	R 1 682,00	-----	-----	
Monumental: Adult Non-resident	-----	-----	-----	-----	-----	-----	-----	R 2 915,00	-----	-----	

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Monumental- Child Resident	-----	-----	-----	-----	-----	-----	-----	R 1 323,00	---	---	
Monumental- Child Non-resident	-----	-----	---	---	---	---	---	R 2 575,00			
Pauper burial- Adults grave								R 355,00			
pauper burial- Child grave	-----	-----	-----	-----	-----	-----	-----	R 180,00	-----	-----	

Remembrance Hall	Donkerhoek	Zinniaville	Karlienspark	Marikana	Phatsima	Lethabong	Monakato	Rietvlei	Tlhabane	Sunrisepark	
Urn Resident	R 490,00	---	---	---	---	---	---	R 490,00	---	---	
Urn Non-resident	R 767,00	---	---	---	---	---	---	R 767,00	---	---	

Sundry Tariffs	Donkerhoek	Zinniaville	Karlienspark	Marikana	Phatsima	Lethabong	Monakato	Rietvlei	Tlhabane	Sunrisepark	
Exhumation – All	R 353,00	R 353,00	R 353,00	R 353,00	R 353,00	R 353,00	R 353,00	R 353,00	R 353,00	R 353,00	
Approval of Plans: Residents	R 207,00	R 207,00	R 207,00	R 207,00	R 207,00	R 207,00	R 207,00	R 207,00	R 207,00	R 207,00	
Approval of Plans: Non Residents	R 667,00	---	R 292,00	R 292,00	R 292,00	R 292,00	R 292,00	R 292,00	R 292,00	R 292,00	
After Hours Burial: Resident	R 604,00	---	289	289	289	289	289	R 579,00	289	---	
After Hours Burial: Non Resident	R 693,00	R 693,00	R 693,00	R 693,00	R 693,00	R 693,00	R 693,00	R 693,00	---	---	
Re-opening	R 827,00	---	385	385	385	385	385	R 827,00	385	---	
Additional depth	R 112,00	---	R 112,00	R 112,00	R 112,00	R 112,00	R 112,00	R 112,00	---	---	
Oversize coffins	R 73,00	R 73,00	R 73,00	R 73,00	R 73,00	R 73,00	R 73,00	R 73,00	---	---	

Reservations

Description	Donkerhoek	Zinniaville	Karlienspark	Marikana	Phatsima	Lethabong	Monakato	Rietvlei	Tlhabane	Sunrisepark	
Garden Section	No reservations	No reservations	No reservations	No reservations	No reservations	No reservations	No reservations	No reservations	No reservations	No reservations	
Monumental Section	No reservations	No reservations	No reservations	No reservations	No reservations	No reservations	No reservations	No reservations	No reservations	No reservations	

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RUSTENBURG LOCAL MUNICIPALITY

CIVIC CENTRE & COMMUNITY HALLS Name of Facility	2022-25(Proposed Tariffs)			2022-25 (Proposed Tariffs)								
	Rental	Refundable Deposit	Total	Rental	Refundable Deposit	Total	Rental	Refundable Deposit	Total	Rental	Refundable Depos	Total
	Proposed 22/23	Proposed 22/23	22/23	Proposed 23/24	Proposed 23/24	23/24	Proposed 24/25	Proposed 24/25	24/25	Proposed 25/26	Proposed 25/26	25/26
Atrium	R5 300.00	R1 840.00	R7 140.00	R5 543.00	R1 924.00	7 467	R5 543.00	R1 924.00	7 467	R5 543.00	R1 924.00	7 467
Auditorium	R10 104.00	R1 840.00	R11 944.00	R10 568.00	R1 924.00	12 492	R10 568.00	R1 924.00	12 492	R10 568.00	R1 924.00	12 492
Banquet hall	R8 012.00	R1 840.00	R9 852.00	R9 853.00	R1 924.00	11 777	R9 853.00	R1 924.00	11 777	R9 853.00	R1 924.00	11 777
Banquet hall half	R4 065.00	R1 840.00	R5 905.00	R4 251.00	R1 924.00	6 175	R4 251.00	R1 924.00	6 175	R4 251.00	R1 924.00	6 175
Caucus rooms	R1 474.00	n/a	R1 474.00	R1 541.00	n/a	1 541	R1 541.00	n/a	1 541	R1 541.00	n/a	1 541
City hall	R9 445.00	R1 840.00	R11 285.00	R9 879.00	R1 924.00	11 803	R9 879.00	R1 924.00	11 803	R9 879.00	R1 924.00	11 803
City hall half	R4 801.00	R1 840.00	R6 641.00	R5 021.00	R1 924.00	6 945	R5 021.00	R1 924.00	6 945	R5 021.00	R1 924.00	6 945
Terrace/Pergola	R2 100.00	R738.00	R2 838.00	R2 196.00	R771.00	2 967	R2 196.00	R771.00	2 967	R2 196.00	R771.00	2 967
Main bar	R2 340.00	R738.00	R3 078.00	R2 447.00	R771.00	3 218	R2 447.00	R771.00	3 218	R2 447.00	R771.00	3 218
Preparation fee/Rehearsal fee	R1 725.00	n/a	R1 725.00	R1 867.00	n/a	1 876	R1 867.00	n/a	1 876	R1 867.00	n/a	1 876
Hiring fee per chair	R14.00	n/a	R14.00	R14.60	n/a	R14.60	R14.60	n/a	15	R14.60	n/a	15
Hiring fee per square table	R30.00	n/a	R30.00	R31.00	n/a	R31.00	R31.00	n/a	31	R31.00	n/a	31
Hiring fee per round table	R41.00	n/a	R41.00	R42.00	n/a	R42.00	R42.00	n/a	42	R42.00	n/a	42
Foyer	R2 030.00	n/a	R2 030.00	R2 123.00	n/a	2 123	R2 123.00	n/a	2 123	R2 123.00	n/a	2 123
B Tause Austrian Hall	R1 847.00	R1 035.00	R2 882.00	R1 931.00	R1 082.00	R3 013.00	R1 931.00	R1 082.00	R3 013.00	R1 931.00	R1 082.00	R3 013.00
Marikana Community Hall	R1 847.00	R1 035.00	R2 882.00	R1 931.00	R1 082.00	R3 013.00	R1 931.00	R1 082.00	R3 013.00	R1 931.00	R1 082.00	R3 013.00
Ben Marais Hall	R4 926.00	R2 071.00	R6 997.00	R5 150.00	R2 166.00	R7 316.00	R5 150.00	R2 166.00	R7 316.00	R5 150.00	R2 166.00	R7 316.00
Photoshoot	R250.00	n/a	R250.00	R260.00	n/a	R260.00	R270.00	n/a	R270.00	R270.00	n/a	R270.00
Boitekong Hall	R1 847.00	R1 035.00	R2 882.00	R1 931.00	R1 082.00	R3 013.00	R1 931.00	R1 082.00	R3 013.00	R1 931.00	R1 082.00	R3 013.00
Meriting Hall	R1 847.00	R1 035.00	R2 882.00	R1 931.00	R1 082.00	R3 013.00	R1 931.00	R1 082.00	R3 013.00	R1 931.00	R1 082.00	R3 013.00
Monakato Hall	R1 847.00	R1 035.00	R2 882.00	R1 931.00	R1 082.00	R3 013.00	R1 931.00	R1 082.00	R3 013.00	R1 931.00	R1 082.00	R3 013.00
Old Town Hall	R3 825.00	R2 071.00	R5 896.00	R4 000.00	R2 166.00	R6 166.00	R4 000.00	R2 166.00	R6 166.00	R4 000.00	R2 166.00	R6 166.00
Phatsima Hall	R1 847.00	R1 035.00	R2 882.00	R1 931.00	R1 082.00	R3 013.00	R1 931.00	R1 082.00	R3 013.00	R1 931.00	R1 082.00	R3 013.00
Tihibane Hall	R1 847.00	R1 035.00	R2 882.00	R1 931.00	R1 082.00	R3 013.00	R1 931.00	R1 082.00	R3 013.00	R1 931.00	R1 082.00	R3 013.00
WA van Zyl	R1 847.00	R1 035.00	R2 882.00	R1 931.00	R1 082.00	R3 013.00	R1 931.00	R1 082.00	R3 013.00	R1 931.00	R1 082.00	R3 013.00
Ziinniville Hall	R1 847.00	R1 035.00	R2 882.00	R1 931.00	R1 082.00	R3 013.00	R1 931.00	R1 082.00	R3 013.00	R1 931.00	R1 082.00	R3 013.00
Paardekraal Hall	R1 847.00	R1 035.00	R2 882.00	R1 931.00	R1 082.00	R3 013.00	R1 931.00	R1 082.00	R3 013.00	R1 931.00	R1 082.00	R3 013.00
Sunrisepark Hall	R1 847.00	R1 035.00	R2 882.00	R1 931.00	R1 082.00	R3 013.00	R1 931.00	R1 082.00	R3 013.00	R1 931.00	R1 082.00	R3 013.00

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BUILDING CONTROL

TARIFF DESCRIPTION	Approved Tariff 2021/2022	Current Tariff 2022/2023	Proposed Tariff 2023/2024	Proposed Tariff 2024/2025	Proposed Tariff 2025/2026
	R/C	R/C	R/C	R/C	R/C
DETERMINATION OF CHARGES PAYABLE TO THE LOCAL AUTHORITY WITH REGARDS TO THE EXAMINATION OF APPROVAL OF BUILDING PLANS AND RELATED MATTERS DWELLING HOUSES					
For new residential buildings, additions, new proposals, /re designs, amended plans (only residential buildings)	R 4.80 per m ² (minimum R480.00 levy)	R 5.00 per m ² (minimum R500.00 levy)	R 5.20 per m ² (minimum R520.00 levy)	R 5.40 per m ² (minimum R540.00 levy)	R 5.60 per m ² (minimum R560.00 levy)
For alterations, amended plans (without additional area)	R 4.80 per m ² (minimum R480.00 levy)	R 5.00 per m ² (minimum R500.00 levy)	R 5.20 per m ² (minimum R520.00 levy)	R 5.40 per m ² (minimum R540.00 levy)	R 5.60 per m ² (minimum R560.00 levy)
OTHER BUILDINGS					
For new other buildings, additions, new proposals, /re designs, amended plans (other buildings)	R 6.80 per m ² (minimum R800.00 levy)	R 7.20 per m ² (minimum R835.00 levy)	R 7.50 per m ² (minimum R870.00 levy)	R 7.80 per m ² (minimum R910.00 levy)	R 8.00 per m ² (minimum R950.00 levy)
For alterations, amended plans (without additional area)	R 6.80 per m ² (minimum R800.00 levy)	R 7.20 per m ² (minimum R835.00 levy)	R 7.50 per m ² (minimum R870.00 levy)	R 7.50 per m ² (minimum R910.00 levy)	R 8.00 per m ² (minimum R950.00 levy)
For renewal of a plan after approval has lapsed	R510.00 per application	R530.00 per application	R550.00 per application	R580.00 per application	R600.00 per application
For tenant/ shop layouts	R850.00 per application	R900.00 per application	R940.00 per application	R980.00 per application	R 1020.00 per application
Minor building work	R510.00 per application	R530.00 per application	R550.00 per application	R570.00 per application	R590.00 per application
Re-roofing (amended plan)	R510.00 per application	R530.00 per application	R550.00 per application	R570.00 per application	R590.00 per application
Gas/fuel pumps installations	R845.00 per application	R900.00 per application	R940.00 per application	R980.00 per application	R 1020.00 per application
Low cost housing -by government/ council	No fee (submit proof)	No fee (submit proof)	No fee (submit proof)	No fee (submit proof)	
Projects by state department on property owned by state	R2.10 per m ² minimum or motivation for exemption DG of State Department	R2.20 per m ² minimum or motivation for exemption DG of State Department	R2.30 per m ² minimum or motivation for exemption DG of State Department	R2.40 per m ² minimum or motivation for exemption DG of State Department	R2.50 per m ² minimum or motivation for exemption DG of State Department
For section 7(6) application	R4.30 per m ² minimum R800.00 levy	R4.50 per m ² minimum R835.00 levy	R4.70 per m ² minimum R870.00 levy	R4.90 per m ² minimum R910.00 levy	R 5.10 per m ² minimum R910.00 levy
Demolishment	R510.00 per application	R530.00 per application	R550.00 per application	R570.00 per application	R590.00 per application
Antennae/masts	R510.00 per application	R530.00 per application	R550.00 per application	R570.00 per application	R590.00 per application
For examination of preliminary sketch plans	R4.20 per m ² minimum R480.00 levy	R4.40 per m ² minimum R500.00 levy	R4.60 per m ² minimum R520.00 levy	R4.80 per m ² minimum R540.00 levy	R 5.00 per m ² minimum R540.00 levy
Inspection fee from 2nd re-inspection	R510.00 per application	R530.00 per application	R550.00 per application	R570.00 per application	R590.00 per application

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TOWN PLANNING

APPLICATION	Approved Tariff 2018/2019	Approved Tariff 2019/2020	Approved Tariff 2020/2021	Approved Tariff 2021/2022	Current Tariff 2022/2023	Proposed Tariff 2023/2024	Proposed Tariff 2024/2025	Proposed Tariff 2025/2026
	R / C	R / C	R / C	R / C	R/C	R/C	R/C	R/C
WRITTEN CONSENT APPLICATION IN TERMS OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW READ WITH THE LAND USE SCHEME								
Second dwelling	R 611.21	R 645.43	R 680.29	R 717.02	R 745.70	R 1 342.27	R 1 402.67	R 1 465.79
Building Line Relaxation	R 611.21	R 645.43	R 680.29	R 717.02	R 745.70	R 1 342.27	R 1 402.67	R 1 465.79
Height Relaxation	R 611.21	R 645.43	R 680.29	R 717.02	R 745.70	R 1 342.27	R 1 402.67	R 1 465.79
Coverage Relaxation	R 611.21	R 645.43	R 680.29	R 717.02	R 745.70	R 1 342.27	R 1 402.67	R 1 465.79
Servitude Upliftment	R 611.21	R 645.43	R 680.29	R 717.02	R 745.70	R 1 342.27	R 1 402.67	R 1 465.79
Relaxation of the line(s) of no access	R 611.21	R 645.43	R 680.29	R 717.02	R 745.70	R 1 342.27	R 1 402.67	R 1 465.79
Provision of parking on adjacent property	R 611.21	R 645.43	R 680.29	R 717.02	R 745.70	R 1 342.27	R 1 402.67	R 1 465.79
Relaxation of parking	R 611.21	R 645.43	R 680.29	R 717.02	R 745.70	R 1 342.27	R 1 402.67	R 1 465.79
Site Development Plan	R 882.60	R 932.03	R 982.36	R 1 035.41	R 1 076.82	R 1 938.28	R 2 025.51	R 2 116.65
Amendment of Site Development Plan	R 882.60	R 932.03	R 982.36	R 1 035.41	R 1 076.82	R 1 938.28	R 2 025.51	R 2 116.65
Erection of screen wall(s) exceeding 20.meters in height	R 611.21	R 645.43	R 680.29	R 717.02	R 745.70	R 1 342.27	R 1 402.67	R 1 465.79
Written consent objection	R 493.45	R 521.08	R 549.22	R 578.88	R 602.04	R 1 505.09	R 1 572.82	R 1 643.60
Renewal of Special Consent Application	R -802.04	-	R 680.29	R 717.02	R 745.70	R 1 342.27	R 1 402.67	R 1 465.79
SPECIAL CONSENT APPLICATION IN TERMS OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW READ WITH THE LAND USE SCHEME								
Special Consent	R 1 087.84	R 1 148.75	R 1 210.79	R 1 276.17	R 1 327.22	R 2 388.99	R 2 496.49	R 2 608.84
Special Consent Objection	R 493.45	R 521.08	R 549.22	R 578.88	R 602.04	R 1 505.09	R 1 572.82	R 1 643.60
Cancellation or withdrawal of approved Special or Written consent application						R 1 505.09	R 1 572.82	R 1 643.60
Closure of public space / park closure	R 1 087.84	R 1 148.75	R 1 210.79	R 1 276.17	R 1 327.22	R 2 388.99	R 2 496.49	R 2 608.84
TEMPORARY CONSENT APPLICATION IN TERMS OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW READ WITH LAND USE SCHEME.								
The erection and use of temporary buildings, or the use of existing buildings for site offices, storage rooms, workshops or such other uses as may be necessary during the erection of any permanent	R 611.21	R 645.43	R 680.29	R 717.02	R 745.70	R 1 342.27	R 1 402.67	R 1 465.79
The occasional use of land or buildings for public religious exercise, place of instruction, institution, place of amusement or social hall, informal retail trade	R 611.21	R 645.43	R 680.29	R 717.02	R 745.70	R 1 342.27	R 1 402.67	R 1 465.79
The use of land or building thereon for State or Municipal purposes	R 611.21	R 645.43	R 680.29	R 717.02	R 745.70	R 1 342.27	R 1 402.67	R 1 465.79
Prospecting rights	R 611.21	R 645.43	R 1 210.79	R 1 276.17	R 1 327.22	R 2 388.99	R 2 496.49	R 2 608.84
AMENDMENT SCHEME APPLICATION IN TERMS OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW READ WITH THE LAND USE SCHEME.								
Amendment Scheme Applications	R 3 392.48	R 3 582.46	R 3 775.91	R 3 979.81	R 4 139.00	R 7 450.20	R 7 785.46	R 8 135.80
Proclamation	R 1 233.63	R 1 302.71	R 1 373.06	R 1 447.20	R 1 505.09	R 2 709.16	R 2 831.08	R 2 958.47
Floor Area Ratio Increase	R 3 392.48	R 3 582.46	R 3 775.91	R 3 979.81	R 4 139.00	R 7 450.20	R 7 785.46	R 8 135.80
Amendment Scheme Objection	R 1 233.63	R 1 302.71	R 1 373.06	R 1 447.20	R 1 505.09	R 2 709.16	R 2 831.08	R 2 958.47
Notice of appeal	R 3 183.00	R 3 361.25	R 3 542.76	R 3 734.06	R 3 883.43	R 6 990.17	R 7 304.73	R 7 633.44
Notice to oppose appeal	R 1 061.00	R 1 120.42	R 1 180.92	R 1 244.69	R 1 294.48	R 2 330.06	R 2 434.91	R 2 544.48
Intervener Status Section 45 (2)/ (3) and/or (4) of the Spatial Planning and Land Use Management Act 2013		R 1 000.00	R 1 054.00	R 1 110.92	R 1 155.35	R 2 079.63	R 2 173.22	R 2 271.01
Contribution of rezoning application for all properties along Thabo Mbeki Drive and Beyers Naude Drive and Properties that gain access from Thabo Mbeki drive and Beyers Naude Drive.					R 13 800.00	R 24 840.00	R 25 957.80	R 27 125.90
Contribution of rezoning application within the blocked formd by Kock Street,Boven Street, Klopper Street, Bethlehem Street and Nelson Mandela Drive.					R 3 900.00	R 7 020.00	R 7 335.90	R 7 666.02
REMOVAL OF RESTRICTIONS APPLICATION IN TERMS OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW READ WITH THE LAND USE SCHEME.								
Removal of restrictive conditions	R 280.37	R 296.07	R 680.29	R 1 047.65	R 1 089.55	R 1 961.19	R 2 049.45	R 2 141.67
TOWNSHIP ESTABLISHMENT APPLICATION IN TERMS OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW READ WITH THE LAND USE SCHEME.								
Reservation of a township name						R 660.00	R 957.00	R 1 722.60
Township Establishment (1-100 erven)	R 7 463.45	R 7 881.40	R 8 307.00	R 8 755.58	R 9 105.80	R 16 390.44	R 17 128.01	R 17 898.77
Township with more than 100 stands	R 2 467.26	R 2 605.42	R 2 746.12	R 2 894.41	R 3 010.18	R 5 418.33	R 5 662.15	R 5 916.95

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Proclamation notice	R1 500/page	R1 500/page	R1 500/page	R1 582.50 per page	R 1 645.80 per page	R 2 962.44 per page	R 3 095.75 per page	R 3 235.06 per page
Extension of boundaries	R 7 463.45	R 7 881.40	R 8 307.00	R 8 755.58	R 9 105.80	R 16 390.44	R 17 128.01	R 17 898.77
Township Establishment Objection	R 2 467.26	R 2 605.42	R 2 746.12	R 2 894.41	R 3 010.18	R 7 525.45	R 7 864.10	R 8 217.98
Extension of time						R 1 505.09	R 1 572.82	R 1 643.60
DIVISION OF A TOWNSHIP APPLICATION IN TERMS OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW READ WITH THE LAND USE SCHEME.								
Division of a Township	R 1 850.44	R 1 954.07	R 2 059.59	R 2 170.80	R 2 257.64	R 4 063.75	R 4 246.61	R 4 437.71
DIVISION OF LAND APPLICATION IN TERMS OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW READ WITH THE LAND USE SCHEME.								
Division of Agriculture Land	R 550-00	R 580-80	R 612.16	R 645.22	R 671.03	R 1 207.85	R 1 262.21	R 1 319.00
AMENDMENT OF AN APPROVED TOWNSHIP: APPLICATION IN TERMS OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW READ WITH THE LAND USE SCHEME.								
Amendment of the layout plan	R 1 850.44	R 1 954.07	R 2 059.59	R 2 170.80	R 2 257.64	R 4 063.75	R 4 246.61	R 4 437.71
Amendment of an approved township						R4 063.75	R 4 246.62	R 4 437.72
CONSOLIDATION/SUBDIVISION : APPLICATION IN TERMS OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW READ WITH LAND USE SCHEME.								
Subdivision	R 616.81	R 651.36	R 686.53	R 723.60	R 752.55	R 1 354.58	R 1 415.54	R 1 479.24
Subdivision with more than 5(five) stands/stand	R 72.90	R 76.98	R 81.14	R 85.52	R 88.94	R 160.09	R 167.29	R 174.82
Subdivision of Agricultural Land (Section 6) of the Town Planning and Townships Ordinance 20 of 1986.	R 616.81	R 651.36	R 686.53	R 723.60	R 752.55	R 1 354.58	R 1 415.54	R 1 479.24
Consolidation	R 475.51	R 502.14	R 529.25	R 557.83	R 580.14	R 1 044.26	R 1 091.25	R 1 140.36
OTHER APPLICATIONS								
Zoning Information	R 40.37	R 42.63	R 44.94	R 47.36	R 49.26	R 88.66	R 92.65	R 96.82
Trade License	R 271.40	R 286.60	R 302.07	R 318.38	R 331.12	R 596.02	R 622.84	R 650.86
COPIES & PRINTING								
A3	R 12.34	R 13.03	R 13.73	R 14.47	R 15.05	R 15.71	R 16.42	R 17.16
A4	R 3.25	R 3.43	R 3.62	R 3.82	R 3.97	R 4.14	R 4.33	R 4.52

AGENDA: SPECIAL COUNCIL: 31 MARCH 2023

APPLICATION	Approved Tariff 2018/2019	Approved Tariff 2019/2020	Approved Tariff 2020/2021	Approved Tariff 2021/2022	Current Tariff 2022/2023	Proposed Tariff 2023/2024	Proposed Tariff 2024/2025	Proposed Tariff 2025/2026
	R / C	R / C	R / C	R / C	R/C	R/C	R/C	R/C
SPLUMA CERTIFICATE						1 083.67	1 132.44	1 183.39

AGENDA: SPECIAL COUNCIL: 31 MARCH 2023

HOUSING

	Approved Tariff 2019/2020	Approved Tariff 2020/2021	Approved Tariff 2021/2022	Current Tariff 2022/2023	Proposed Tariff 2023/2024	Proposed Tariff 2024/2025	Proposed Tariff 2025/2026
CRU'S BOITEKONG EXT 12 (NO INCREASE)							
1 BEDROOM	R 300.00	R 300.00	R 300.00	R 300.00	R 300.00	R 300.00	R 300.00
2 BEDROOM	R 500.00	R 500.00	R 500.00	R 500.00	R 500.00	R 500.00	R 500.00
3 BEDROOM	R 700.00	R 700.00	R 700.00	R 700.00	R 700.00	R 700.00	R 700.00
AMBERBOOM (LOW COST HOUSES)							
1 BEDROOM	20%	20%	20%	20%	20%	20%	20%
2 BEDROOM	25%	25%	25%	25%	25%	25%	25%
3 BEDROOM	30%	30%	30%	30%	30%	30%	30%
PERSONNEL HOUSES (MARKET RELATED)							
FLATS	R 3 500.00	R 3 500.00	R 3 500.00	R 3 500.00	R 3 500.00	R 3 500.00	R 3 500.00
HOUSES	R 3 500.00	R 3 500.00	R 3 500.00	R 3 500.00	R 3 500.00	R 3 500.00	R 3 500.00
KERK OLD AGE FLATS							
1 BEDROOM(SINGLE)	8%	8%	8%	8%	8%	8%	8%
2 BEDROOM(DOUBLE)	10%	10%	10%	10%	10%	10%	10%
GEELHOUT PARK OLD AGE FLATS							
2 BEDROOM(DOUBLE)	10%	10%	10%	10%	10%	10%	10%

AGENDA: SPECIAL COUNCIL: 31 MARCH 2023

<u>PROPERTY RATES PROPOSED TARIFFS 2023/24</u>					
TARRIF DESCRIPTION	OLD TARRIF 2021/22	CURRENT TARIFF 2022/23	PROPOSED TARIFF 2023/24	PROPOSED TARIFF 2024/25	% INCREASE
REBATES					
RESIDENTIAL PROPERTIES	100 000	100 000	100 000	100 000	-
PRIVATELY OWNED TOWNS	25%	25%	25%	25%	-
PENSIONER'S AND DISABLED PERSONS	25%	25%	25%	25%	-
PROPERTIES USED FOR RELIGIOUS PURPOSES	100%	100%	100%	100%	-
MUNICIPAL PROPERTIES	100%	100%	100%	100%	-
PUBLIC OPEN SPACES	100%	100%	100%	100%	-
RESIDENTIAL	0.0050	0.0053	0.00566	0.0060	6.4
BUSINESS/COMMERCIAL	0.0150	0.0160	0.0170	0.0181	6.4
INDUSTRIAL	0.0150	0.0160	0.0170	0.0181	6.4
PROPERTIES USED FOR RELIGIOUS PURPOSES	-	0.0160	0.0170	0.0181	6.4
MUNICIPAL PROPERTIES	-	0.0053	0.0056	0.0060	6.4
PUBLIC OPEN SPACE	-	0.0053	0.0056	0.0060	6.4
PUBLIC SERVICE INFRASTRUCTURE	0.0013	0.0014	0.0015	0.0016	6.4
PUBLIC SERVICE PURPOSE PROPERTIES	0.0013	0.0014	0.0015	0.0016	6.4
EDUCATIONAL	0.0013	0.0014	0.0015	0.0016	6.4
AGRICULTURAL PROPERTIES	0.0013	0.0014	0.0015	0.0016	6.4
PROPERTIES OWNED BY A PUBLIC BENEFIT ORGANIZATION AND USED FOR SPECIFIED PUBLIC BENEFIT ACTIVITIES	0.0013	0.0014	0.0015	0.0016	6.4
PRIVATE OWED TOWN	0.0050	0.0053	0.00566	0.0060	6.4
MINING PROPERTIES	0.0150	0.0160	0.0170	0.0181	6.4
PRIVATE OPEN SPACES	0.0013	0.0014	0.0015	0.0016	6.4
PRIVATE ROAD	0.0013	0.0014	0.0015	0.0016	6.4
VACANT LAND	0.0090	0.0096	0.0102	0.0108	6.4
EXLUSIVE USE AREAS	0.0050	0.0053	0.0057	0.0060	6.4
GUEST HOUSES PROPERTY	0.0150	0.0160	0.0170	0.0181	6.4

AGENDA: SPECIAL COUNCIL: 31 MARCH 2023

SUNDRY PROPOSED TARIFFS 2023/2024				
TARIFF DESCRIPTION	Approved Tariffs 2022/23	Percentage increase/decrease 2022/2023	Proposed Tariff 2023/2024	Proposed Tariff 2024/2025
			R	R
CLEARANCE CERTIFICATE FEE	97.75	0.064	104.01	110.66
CLEARANCE APPLICATION FEE: MANUAL	456.15	0.064	485.34	516.41
CLEARANCE APPLICATION FEE: ELECTRONIC (clearance.com)	204.37	0.064	217.45	231.37
ISSUING OF DUPLICATE MUNICIPAL ACCOUNT OVER 3 MONTHS (per acc)	5.96	0.064	6.34	6.75
VALUATION ROLL - Soft copy	1313.13	0.064	1397.17	1486.59
VALUATION ROLL - Hard copy	1313.13	0.064	1397.17	1486.59
VALUATION CERTIFICATE	101.99	0.064	108.52	115.46
		0.064	0.00	0.00
DEED SEARCH	75.74	0.064	80.59	85.74
LOST COPY OF CERTIFICATE	81.51	0.064	86.73	92.28
FINAL DEMAND	33.27	0.064	35.40	37.66
WATER RECONNECTION	665.61	0.064	708.21	753.53
ELECTRICITY RECONNECTION	465.94	0.064	495.76	527.49
REMOVAL OF INSTALLATION	2708	0.064	2881.31	3065.72
CHEQUE RE ISSUE (<i>New</i>)	175.64	0.064	186.88	198.84
ADMIN FEE ON TRANSFERS (<i>New</i>)	6.44	0.064	6.85	7.29
SEARCHING OF ANY DISCLOSURE RECORD (P/H OR PART)	18.66	0.064	19.85	21.12
Valuation Roll: Request for Reasons	550	0.064	585.20	622.65

AGENDA: SPECIAL COUNCIL: 31 MARCH 2023

SUNDRY CHARGES

TARIFF DESCRIPTION	Tariff 2021/2022	Tariff 2022/2023	Proposed Tariff 2023/2024	Proposed Tariff 2024/2025	Proposed Tariff 2025/2026
	R	R	R	R	
EASYPAYMENT FEE	7.42	8.16	9.02	9.96	11.01
DEPOSIT : HouseHolds	1 909.22	2 100.14	2 320.65	2 564.32	2 833.58
DEPOSIT : Commercial*(Minimum, then allign to policy)		10 000.00	11 050.00	12 210.25	13 492.33
DEPOSIT : Industrial*		50 000.00	55 250.00	61 051.25	67 461.63
DEPOSIT : Government*		5 000.00	5 525.00	6 105.13	6 746.16
DEPOSIT : Agriculture*		5 000.00	5 525.00	6 105.13	6 746.16
DEPOSIT : Church*		2 500.00	2 762.50	3 052.56	3 373.08
DEPOSIT : Private Schools*		10 000.00	11 050.00	12 210.25	13 492.33
DEPOSIT : Private Hospital*		50 000.00	55 250.00	61 051.25	67 461.63
DISHONOURED PAYMENT FEE	181.68	190.76	210.79	232.92	257.38
ISSUING OF DUPLICATE MUNICIPAL ACCOUNT OVER 3 MONTHS (per acc)	3.67	15.00	16.58	18.32	20.24
CHEQUE RE ISSUE	175.97	DISCONTINUED		-	-
ADMIN FEE ON TRANSFERS OF PAYMENTS OVER 3 MONTHS(PER TRANSACTION)	6.45	8.16	9.02	9.96	11.01
FINAL DEMAND	41.30	43.03	47.55	52.54	58.06
ELECTRICITY RECONNECTION FEE - RESIDENTIAL/CHURCHES/GOVERNMENT	577.75	602.02	665.23	735.08	812.27
ELECTRICITY RECONNECTION FEE - BUSINESS/AGRICULTURAL	750.00	781.50	863.56	954.23	1 054.43
WATER RECONNECTION FEE- RESIDENTIAL/CHURCHES/GOVERNMENT	825.35	860.01	950.31	1 050.09	1 160.35
WATER RECONNECTION - BULK	950.00	989.90	1 093.84	1 208.69	1 335.61
WATER RECONNECTION FEE - BUSINESS/AGRICULTURAL	950.00	989.90	1 093.84	1 208.69	1 335.61
RECONNECTION : REMOVAL OF INSTALLATION - WATER	3 086.04	3 216.65	3 859.98	4 631.98	5 558.37
RECONNECTION: REMOVAL OF INSTALLATION - ELECTRICITY	4 500.00	4 689.00	5 626.80	6 752.16	8 102.59
DISCONNECTION: REMOVAL OF INSTALLATION - WATER	NEW		3 500.00	4 200.00	5 040.00
DISCONNECTION: REMOVAL OF INSTALLATION - ELECTRICITY	NEW		4 500.00	5 400.00	6 480.00
ADMINISTRATION FEE - LEGAL ACTIONS (NEW)			-	-	-
<p>Note: increase linked to CPI Increase on RIP @ 20%- penalty tariff</p>					

**RUSTENBURG
LOCAL MUNICIPALITY
DIRECTORATE : PUBLIC SAFETY**

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ESCORT TARIFFS – FUNERAL – FINANCIAL YEAR 2023/2024
EFFECTIVE FROM 01 JULY 2023

<u>ZONES</u>	<u>CEMETRY</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>
BLESKOP	RIETVLEI	R 419	R 439	R 459
BOITEKONG	RIETVLEI	R 376	R 394	R 412
BOITEKONG X 13	RIETVLEI	R 347	R 363	R 380
CASHAN	RIETVLEI	R 347	R 363	R 380
CHANENG	RIETVLEI	R 320	R 335	R 350
DONKERHOEK	RIETVLEI	R 204	R 213	R 223
EAST END	RIETVLEI	R 245	R 256	R 268
FREEDOM PARK	RIETVLEI	R 376	R 394	R 412
GEELHOUTPARK	RIETVLEI	R 202	R 212	R 221
JHB ROAD	RIETVLEI	R 347	R 363	R 380
KANANA	RIETVLEI	R 419	R 439	R 459
KARLIENPARK	RIETVLEI	R 245	R 256	R 268
KROONDAL	RIETVLEI	R 342	R 358	R 374
LEFARAGATLHE	RIETVLEI	R 202	R 212	R 221
LETHABONG	RIETVLEI	R 564	R 590	R 617
LUKA	RIETVLEI	R 303	R 317	R 331
MERITING	RIETVLEI	R 376	R 394	R 412
PAARDEKRAAL X1	RIETVLEI	R 376	R 394	R 412
PAARDEKRAAL X2	RIETVLEI	R 376	R 394	R 412
PHOKENG	RIETVLEI	R 319	R 333	R 349
PROTEA PARK	RIETVLEI	R 275	R 287	R 300
PTA ROAD	RIETVLEI	R 347	R 363	R 380
RAMOCHANA	RIETVLEI	R 319	R 333	R 349
RUSTENBURG CBD	RIETVLEI	R 202	R 212	R 221
RUSTENBURG NORTH	RIETVLEI	R 245	R 256	R 268
SERALENG	RIETVLEI	R 419	R 439	R 459
SONDELA	RIETVLEI	R 347	R 363	R 380
SUNRISE	RIETVLEI	R 347	R 363	R 380
TLHABANE	RIETVLEI	R 202	R 212	R 221
TLHABANE WEST	RIETVLEI	R 202	R 212	R 221
ZINNIVILLE	RIETVLEI	R 245	R 256	R 268

ESCORT TARIFFS – FUNERAL – FINANCIAL YEAR 2023/2024
EFFECTIVE FROM 01 JULY 2023

<u>ZONES</u>	<u>CEMETRY</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>
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AGENDA: SPECIAL COUNCIL: 31 MARCH 2023

BOITEKONG	ZINNIIVILLE	R 275	R 287	R 300
BOITEKONG X 13	ZINNIIVILLE	R 275	R 287	R 300
CASHAN	ZINNIIVILLE	R 275	R 287	R 300
EAST END	ZINNIIVILLE	R 232	R 242	R 254
FREEDOM PARK	ZINNIIVILLE	R 275	R 287	R 300
GEELHOUTPARK	ZINNIIVILLE	R 232	R 242	R 254
KANANA	ZINNIIVILLE	R 275	R 287	R 300
KARLIENPARK	ZINNIIVILLE	R 202	R 212	R 221
LETHABONG	ZINNIIVILLE	R 492	R 514	R 538
MERITING	ZINNIIVILLE	R 275	R 287	R 300
PAARDEKRAAL X1	ZINNIIVILLE	R 275	R 287	R 300
PAARDEKRAAL X2	ZINNIIVILLE	R 275	R 287	R 300
PHOKENG	ZINNIIVILLE	R 347	R 363	R 380
PROTEA PARK	ZINNIIVILLE	R 232	R 242	R 254
RAMOCHANA	ZINNIIVILLE	R 202	R 212	R 221
RUSTENBURG CBD	ZINNIIVILLE	R 202	R 212	R 221
RUSTENBURG NORTH	ZINNIIVILLE	R 232	R 242	R 254
SERALENG	ZINNIIVILLE	R 232	R 242	R 254
SONDELA	ZINNIIVILLE	R 232	R 242	R 254
SUNRISE	ZINNIIVILLE	R 202	R 212	R 221
TLHABANE	ZINNIIVILLE	R 232	R 242	R 254
TLHABANE WEST	ZINNIIVILLE	R 245	R 256	R 268
ZINNIVILLE	ZINNIIVILLE	R 202	R 212	R 221

ESCORT TARIFFS – FUNERAL – FINANCIAL YEAR 2023/2024
EFFECTIVE FROM 01 JULY 2023

<u>ZONES</u>	<u>CEMETRY</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>
BOITEKONG	KARLIEN PARK	R 275	R 287	R 300
BOITEKONG X 13	KARLIEN PARK	R 275	R 287	R 300
CASHAN	KARLIEN PARK	R 275	R 287	R 300
EAST END	KARLIEN PARK	R 232	R 242	R 254
FREEDOM PARK	KARLIEN PARK	R 275	R 287	R 300
GEELHOUTPARK	KARLIEN PARK	R 232	R 242	R 254
KANANA	KARLIEN PARK	R 275	R 287	R 300
KARLIENPARK	KARLIEN PARK	R 202	R 212	R 221
LETHABONG	KARLIEN PARK	R 492	R 514	R 538
MERITING	KARLIEN PARK	R 275	R 287	R 300
PAARDEKRAAL X1	KARLIEN PARK	R 275	R 287	R 300
PAARDEKRAAL X2	KARLIEN PARK	R 275	R 287	R 300
PHOKENG	KARLIEN PARK	R 347	R 363	R 380
PROTEA PARK	KARLIEN PARK	R 232	R 242	R 254
RAMOCHANA	KARLIEN PARK	R 202	R 212	R 221
RUSTENBURG CBD	KARLIEN PARK	R 202	R 212	R 221
RUSTENBURG NORTH	KARLIEN PARK	R 232	R 242	R 254
SERALENG	KARLIEN PARK	R 232	R 242	R 254

AGENDA: SPECIAL COUNCIL: 31 MARCH 2023

SONDELA	KARLIEN PARK	R 232	R 242	R 254
SUNRISE	KARLIEN PARK	R 202	R 212	R 221
TLHABANE	KARLIEN PARK	R 232	R 242	R 254
TLHABANE WEST	KARLIEN PARK	R 232	R 242	R 254
ZINNIVILLE	KARLIEN PARK	R 202	R 212	R 221

ESCORT TARIFFS – FUNERAL – FINANCIAL YEAR 2023/2024 **EFFECTIVE FROM 01 JULY 2023**

<u>ZONES</u>	<u>CEMETRY</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>
BOITEKONG	TLHABANE	R 245	R 256	R 268
BOITEKONG X 13	TLHABANE	R 245	R 256	R 268
CASHAN	TLHABANE	R 202	R 212	R 221
EAST END	TLHABANE	R 202	R 212	R 221
FREEDOM PARK	TLHABANE	R 245	R 256	R 268
GEELHOUTPARK	TLHABANE	R 232	R 242	R 254
KANANA	TLHABANE	R 347	R 363	R 380
KARLIENPARK	TLHABANE	R 202	R 212	R 221
LETHABONG	TLHABANE	R 492	R 514	R 538
MERITING	TLHABANE	R 245	R 256	R 268
PAARDEKRAAL X1	TLHABANE	R 245	R 256	R 268
PAARDEKRAAL X2	TLHABANE	R 245	R 256	R 268
PHOKENG	TLHABANE	R 319	R 333	R 349
PROTEA PARK	TLHABANE	R 202	R 212	R 221
RAMOCHANA	TLHABANE	R 202	R 212	R 221
RUSTENBURG CBD	TLHABANE	R 202	R 212	R 221
RUSTENBURG NORTH	TLHABANE	R 202	R 212	R 221
SERALENG	TLHABANE	R 245	R 256	R 268
SONDELA	TLHABANE	R 245	R 256	R 268
SUNRISE	TLHABANE	R 202	R 212	R 221
TLHABANE	TLHABANE	R 202	R 212	R 221
TLHABANE WEST	TLHABANE	R 202	R 212	R 221
ZINNIVILLE	TLHABANE	R 202	R 212	R 221

ESCORT TARIFFS – FUNERAL – FINANCIAL YEAR 2023/2024 **EFFECTIVE FROM 01 JULY 2023**

<u>ZONES</u>	<u>CEMETRY</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>
BOITEKONG	DONKERHOEK	R 376	R 394	R 412
BOITEKONG X 13	DONKERHOEK	R 347	R 363	R 380
CASHAN	DONKERHOEK	R 347	R 363	R 380
EAST END	DONKERHOEK	R 245	R 256	R 268
FREEDOM PARK	DONKERHOEK	R 376	R 394	R 412
GEELHOUTPARK	DONKERHOEK	R 202	R 212	R 221

AGENDA: SPECIAL COUNCIL: 31 MARCH 2023

JHB ROAD	DONKERHOEK	R 347	R 363	R 380
KANANA	DONKERHOEK	R 419	R 439	R 459
KARLIENPARK	DONKERHOEK	R 245	R 256	R 268
LETHABONG	DONKERHOEK	R 564	R 590	R 617
MERITING	DONKERHOEK	R 376	R 394	R 412
PAARDEKRAAL X1	DONKERHOEK	R 376	R 394	R 412
PAARDEKRAAL X2	DONKERHOEK	R 376	R 394	R 412
PHOKENG	DONKERHOEK	R 319	R 333	R 349
PROTEA PARK	DONKERHOEK	R 275	R 287	R 300
PTA ROAD	DONKERHOEK	R 347	R 363	R 380
RAMOCHANA	DONKERHOEK	R 319	R 333	R 349
RUSTENBURG CBD	DONKERHOEK	R 202	R 212	R 221
RUSTENBURG NORTH	DONKERHOEK	R 245	R 256	R 268
SERALENG	DONKERHOEK	R 419	R 439	R 459
SONDELA	DONKERHOEK	R 347	R 363	R 380
SUNRISE	DONKERHOEK	R 347	R 363	R 380
TLHABANE	DONKERHOEK	R 202	R 212	R 221
TLHABANE WEST	DONKERHOEK	R 202	R 212	R 221
ZINNIVILLE	DONKERHOEK	R 245	R 256	R 268

ESCORT TARIFFS – FUNERAL – FINANCIAL YEAR 2023/2024
EFFECTIVE FROM 01 JULY 2023

<u>ZONES</u>	<u>CEMETRY</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>
BOITEKONG	BOITEKONG	R 202	R 212	R 221
BOITEKONG	KANANA	R 229	R 240	R 251
CHANENG	CHANENG	R 202	R 212	R 221
KANANA	KANANA	R 202	R 212	R 221
LETHABONG	LETHABONG	R 202	R 212	R 221
MERITING	KANANA	R 232	R 242	R 254
PAARDEKRAAL	KANANA	R 202	R 212	R 221
PHOKENG	PHOKENG	R 202	R 212	R 221
RUSTENBURG	TLASENG	R 492	R 514	R 538
RUSTENBURG	LETHABONG	R 564	R 590	R 617
RUSTENBURG	MOSENTHAL	R 492	R 514	R 538
RUSTENBURG	RANKELENYANE	R 419	R 439	R 459
RUSTENBURG	RIETSPRUIT	R 492	R 514	R 538
RUSTENBURG	MAILE	R 492	R 514	R 538
RUSTENBURG	PHOKENG	R 347	R 363	R 380
RUSTENBURG	CHANENG	R 419	R 439	R 459
RUSTENBURG	MARIKANA	R 492	R 514	R 538
RUSTENBURG	N4	R 202	R 212	R 221
RUSTENBURG	PHATSIMA	R 492	R 514	R 538
RUSTENBURG	LUKA	R 419	R 439	R 459
RUSTENBURG	MAMEROTSE	R 564	R 590	R 617
RUSTENBURG	TATANANA	R 559	R 585	R 612
RUSTENBURG	BLESKOP	R 478	R 500	R 523
RUSTENBURG	MERITING	R 341	R 356	R 373
RUSTENBURG	WONDERKOP	R 478	R 500	R 523
RUSTENBURG	MFIDIKOE	R 478	R 500	R 523

AGENDA: SPECIAL COUNCIL: 31 MARCH 2023

RUSTENBURG	LEFARAGATLHE	R 201	R 210	R 220
RUSTENBURG	MODDERFONTEIN	R 398	R 416	R 436
RUSTENBURG	PHOKENG	R 349	R 365	R 382
RUSTENBURG CBD	KANANA	R 419	R 439	R 459
TLHABANE	PHOKENG	R 347	R 363	R 380
TLHABANE	KANANA	R 376	R 394	R 412

ESCORT TARIFFS – FUNERAL – FINANCIAL YEAR 2023/2024 **EFFECTIVE FROM 01 JULY 2023**

<u>TARIFF DESCRIPTION</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>
ESCORT ORDINARY PER VEHICLE PLUS R4.50 PER KM	R 190	R 199	R 208
HEAVY VEHICLE ESCORTS PER 2 VEHICLES PLUS R4.50 PER KM	R 1 914	R 2 002	R 2 094
<u>LABOUR COST PER TRAFFIC OFFICER PER HOUR</u>	R 0		
WEEK DAYS	R 237	R 247	R 259
SATURDAY	R 237	R 247	R 259
SUNDAY / PUBLIC HOLIDAY	R 286	R 299	R 313
FUNERALS AND SOME SPORTING EVENTS PER VEHICLE	R 190	R 199	R 208
<u>TOWING FEES</u>	R 0		
LIGHT MOTOR VEHICLE (UP TO 3500 KG)	R 1 275	R 1 334	R 1 395
HEAVY MOTOR VEHICLE (3501 KG AND UP)	R 1 914	R 2 002	R 2 094
LIGHT MOTOR VEHICLE PER KM (THE FIRST 25KM)	R 34	R 36	R 38
HEAVY MOTOR VEHICLE (ADDITIONAL COST PER KM)	R 38	R 40	R 42
<u>POUND FEES</u>	R 0	R 0	R 0
STORAGE (MOTOR VEHICLE) PER DAY	R 557	R 582	R 609
STORAGE (GOODS) ONCE OFF ON RELEASE	R 3 507	R 3 669	R 3 838

MARATHONS / FUN RUN / FUN WALK / ESCORTS / MARCHES **AND MOTORCADE TARIFFS FOR FINANCIAL YEAR 2023/2024** **EFFECTIVE FROM 01 JULY 2023**

		<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>
00 – 5 KM	ALL AREA	R 684	R 716	R 748
05 – 10 KM	APPLICABLE TO ALL AREA	R 1 367	R 1 430	R 1 496
10 – 15 KM	APPLICABLE TO ALL AREA	R 2 044	R 2 138	R 2 236
15 – 20 KM FUN RUN	APPLICABLE TO ALL AREA	R 2 840	R 2 971	R 3 108

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20 – 30 KM FUN RUN	APPLICABLE TO ALL AREA	R 3 788	R 3 962	R 4 145
30 – 40 KM FUN RUN	APPLICABLE TO ALL AREA	R 5 683	R 5 945	R 6 218
40 – 50 KM FUN RUN	APPLICABLE TO ALL AREA	R 9 473	R 9 909	R 10 364
BARSEBA	BARSEBA	R 201	R 210	R 220
BETHANI	BETHANI	R 201	R 210	R 220
BOITEKONG	BOITEKONG	R 201	R 210	R 220
CBD	MPHENI HOUSE	R 429	R 449	R 469
CBD	DEPT OF LABOUR	R 429	R 449	R 469
CBD	RUSTENBURGS SAPS	R 429	R 449	R 469
CBD	JOB SHIMANKANE TABANE	R 503	R 526	R 550
CBD	DEP. OF EDUCATION	R 215	R 224	R 235
CBD	SARS	R 245	R 256	R 268
CHANENG	CHANENG	R 201	R 210	R 220
FREEDOM PARK	WILDEBEES STADIUM	R 215	R 224	R 235
IKAGENG	IKAGENG	R 201	R 210	R 220
KANANA	KANANA	R 201	R 210	R 220
LESUNG	LESUNG	R 201	R 210	R 220
LETHABONG	LETHABONG	R 201	R 210	R 220
LETHABONG	LETHABONG SAPS	R 201	R 210	R 220
LETHABONG	LETHABONG MUNICIPAL OFFICES	R 201	R 210	R 220
LETHABONG	LETHABONG CLINIC	R 201	R 210	R 220
LUKA	LUKA	R 201	R 210	R 220
LUKA	IMPALA PLATINUM MINES	R 245	R 256	R 268
MABITSE	MABITSE	R 201	R 210	R 220
MAFIKA	MAFIKA	R 201	R 210	R 220
MAILE	MAILE	R 201	R 210	R 220
MARIKANA	WONDERKOP	R 287	R 300	R 314
MARIKANA	MADITLHOKWA	R 359	R 376	R 393
MERITING	MERITING	R 201	R 210	R 220
MFIDIKWE	MFIDIKWE	R 201	R 210	R 220
MFIDIKWE	TSHUKUDU HIGH SCHOOL	R 287	R 300	R 314
MODIKWE	MODIKWE	R 201	R 210	R 220
MOGAJANE	MOGAJANE	R 201	R 210	R 220
MONAKATO	MONAKATO SAPS	R 201	R 210	R 220

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MONAKATO	MUNICIPAL OFFICES	R 201	R 210	R 220
MONAKATO	MONAKATO CLINIC	R 201	R 210	R 220
MOSENTHAL	MOSENTHAL	R 201	R 210	R 220
PAARDEKRAAL	PAARDEKRAAL	R 201	R 210	R 220
PHATSIMA	PHATSIMA	R 201	R 210	R 220
PHOKENG	PHOKENG	R 201	R 210	R 220
PHOKENG STADIUM	BAFOKENG CIVIC CENTRE	R 201	R 210	R 220
PHOKENG STADIUM	LEGATO	R 201	R 210	R 220
PHOKENG STADIUM	PHOKENG SAPS	R 201	R 210	R 220
PHOKENG STADIUM	LEBONE CONVENTIONAL HIGH SCHOOL	R 201	R 210	R 220
PHOTSANENG	PHOTSANENG	R 201	R 210	R 220
PHOTSANENG	TSHUKUDU HIGH SCHOOL	R 287	R 300	R 314
RANKELENYANE	RANKELENYANE	R 201	R 210	R 220
RUSTENBURG TAXI RANK	MPHENI HOUSE	R 429	R 449	R 469
RUSTENBURG TAXI RANK	DEPT OF LABOUR	R 429	R 449	R 469
RUSTENBURG TAXI RANK	RUSTENBURG SAPS	R 429	R 449	R 469
RUSTENBURG TAXI RANK	JOB SHIMANKANE TABANE HOSPITAL	R 503	R 526	R 550
RUSTENBURG TAXI RANK	DEPT. OF EDUCATION	R 215	R 224	R 235
RUSTENBURG TAXI RANK	SARS	R 245	R 256	R 268
SERUTUBE	SERUTUBE	R 201	R 210	R 220
SUN RISE	SUN RISE	R 201	R 210	R 220
THEKWANE	THEKWANE	R 201	R 210	R 220
THEKWANE	TSHUKUDU HIGH SCHOOL	R 287	R 300	R 314
TLAPA	TLAPA	R 201	R 210	R 220
TLASENG	TLASENG	R 201	R 210	R 220
TSITSING	TSITSING	R 201	R 210	R 220

ESCORT TARIFFS – FINANCIAL YEAR 2023/2024 **EFFECTIVE FROM 01 JULY 2023**

		<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>
BOKAMOSO	BOKAMOSO	R 201	R 210	R 220
BOKAMOSO	RUSTENBURG CBD	R 273	R 286	R 299
KROONDAL	KROONDAL	R 201	R 210	R 220
KROONDAL	RUSTENBURG CBD	R 273	R 286	R 299
MADITLHOKWA	RUSTENBURG CBD	R 533	R 558	R 583
MAHUMAPELO	MAHUMAPELO	R 201	R 210	R 220
MAHUMAPELO	RUSTENBURG CBD	R 432	R 451	R 472
MAKITLHOKWA	MADITLHOKWA	R 201	R 210	R 220
MATEBELENG	MATEBELENG	R 201	R 210	R 220
MATEBELENG	RUSTENBURG CBD	R 273	R 286	R 299
MFIDIKWE	MFIDIKWE	R 201	R 210	R 220
MFIDIKWE	RUSTENBURG CBD	R 432	R 451	R 472
NKANENG	NKANENG	R 201	R 210	R 220
PHOTSANENG	PHOTSANENG	R 201	R 210	R 220
PHOTSANENG	RUSTENBURG CBD	R 444	R 464	R 486

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REX	RUSTENBURG	R 246	R 258	R 270
RUSTENBURG CBD	MAUMONG	R 416	R 435	R 455
RUSTENBURG CBD	TLAPA	R 432	R 451	R 472
RUSTENBURG CBD	MABITSE	R 397	R 415	R 435
RUSTENBURG CBD	MAFIKA	R 382	R 400	R 418
RUSTENBURG CBD	SERUTUBE	R 382	R 400	R 418
RUSTENBURG CBD	MAILE2	R 411	R 430	R 449
RUSTENBURG CBD	KOPMAN	R 411	R 430	R 449
RUSTENBURG CBD	LEKGALONG	R 397	R 415	R 435
RUSTENBURG CBD	IKAGENG	R 465	R 486	R 508
RUSTENBURG CBD	LESUNG	R 512	R 536	R 561
THEKWANE	THEKWANE	R 201	R 210	R 220
THEKWANE	RUSTENBURG CBD	R 459	R 480	R 502
ZAKHELE	ZAKHELE	R 201	R 210	R 220

**PUBLIC PASSENGER AND GOODS TRANSPORT BY-LAW DECOL (RM) -
TARIFFS FINANCIAL YEAR 2023/2024
EFFECTIVE FROM 01 JULY 2023**

	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>
MINIBUS TAXI (SEATING CAPACITY < 16 PERSONS)	R 130	R 136	R 142
MINIBUS TAXI (SEATING CAPACITY > 17 PERSONS)	R 169	R 177	R 185
BUS	R 218	R 228	R 239
GOODS VEHICLES	R 248	R 259	R 271
	R 0	R 0	R 0
ACCIDENT REPORT (COPY)	R 66	R 69	R 73

**UNIT MANAGER - TRAFFIC SERVICES
MR D DUBE**

AGENDA: SPECIAL COUNCIL: 31 MARCH 2023

EMERGENCY AND DISASTER MANAGEMENT

A. FEES FOR HAZARDOUS SUBSTANCES AND FIRE PROTECTION SERVICES

Tariffs for rendering of fire safety services: plans, inspections, events, standby, fire water tests, rational designs, fireworks applications and hazardous substances

TARRIF DESCRIPTION	Proposed	CURRENT	2023/2024	2024/2025	2025/2026
	2022/23	2022/23			
Inspection of bulk depots and issuing of registration certificates	R 2 775	R 3 053	R 3 196	R 3 344	R 3 497
Inspection of spray booth and issuing of spray permit as well as inspection	R 860	R 945	R 989	R 1 035	R 1 083
Inspection of a dangerous goods vehicle and issuing of transport permit	R 860	R 945	R 989	R 1 035	R 1 083
Issuing of certificate of fitness for a public building	R 860	R 945	R 989	R 1 035	R 1 083
Release of emergency incident information as contemplated in Section 2 of	R 124	R 135	R 141	R 148	R 155
Temporary registration of hazardous substances installation for special		R 68	R 71	R 74	R 78
Plan approval for fire Protection Plans inclusive of a fire Installation drawing	R 27 013	R 29 716	R 31 113	R 32 544	R 34 041
Plan approval for tenant layouts / amendments / deviations(per floor / per	R 392	R 432	R 452	R 473	R 495
Plan approval for site development including amendments (SDP)(per	R 392	R 432	R 452	R 473	R 495
Plan approval for hazardous substances including amendments /	R 392	R 432	R 452	R 473	R 495
Rational design for a thatched roof or lapa at a residential stand/erf(per	R 478	R 527	R 552	R 577	R 604
Plans for temporary structures at events that includes the rational design	R 478	R 527	R 552	R 577	R 604
Cost per Officer per hour or part thereof at events for standby and	R 306	R 337	R 353	R 369	R 386
Rational designs	R 982	R 1 081	R 1 132	R 1 184	R 1 238
Fireworks display / discharge application	R 430	R 474	R 496	R 519	R 543
General Fire Safety compliance letter / inspection request / fire water	R 307	R 338	R 354	R 370	R 387
Fire water reticulation tests at street hydrants per hydrant	R 307	R 338	R 354	R 370	R 387
Restoration of lapsed annual hazardous substance certificate	R 430	R 474	R 496	R 519	R 543

B. RENTAL PAYABLE FOR MAKING SERVICE EQUIPMENT AVAILABLE

Utilisation of vehicles	Call out cost	Utilisation cost per vehicle per hour or part thereof	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2023/2024	2024/2025	2025/2026
			(New Tariff)							
			Total	6.0%	10.0%	10.0%	4.8%	4.7%	4.8%	4.6%
Types of vehicle			R 750,00	R 795	R 875	R 962	R 1 058	R 1 108	R 1 159	R 1 212
Rescue Pumper	R 250,00	500	R 1 350,00	R 1 431	R 1 574	R 1 732	R 1 905	R 1 994	R 2 086	R 2 182
Aerial Apparatus	R 450,00	900	R 1 400,00	R 1 484	R 1 632	R 1 796	R 1 975	R 2 068	R 2 163	R 2 263
Specialist Vehicle (Hazmat vehicle)	R 450,00	950	R 950,00	R 1 007	R 1 108	R 1 218	R 1 340	R 1 403	R 1 468	R 1 535
Water Tanker	R 300,00	650	R 400,00	R 424	R 466	R 513	R 564	R 591	R 618	R 646
Grass Unit	R 150,00	250	R 1 250,00	R 1 373	R 1 510	R 1 661	R 1 827	R 1 913	R 2 001	R 2 093
Incident Command vehicle / response vehicle	R 450,00	950	R 1 400,00	R 1 484	R 1 632	R 1 796	R 1 975	R 2 068	R 2 163	R 2 263
Diving Unit	R 250,00	650	R 900,00	R 954	R 1 049	R 1 154	R 1 270	R 1 329	R 1 391	R 1 455
Utilisation of Specialised Equipment			R 2,00	R 2	R 2	R 3	R 3	R 3	R 3	R 3
Kilometres (Km) Travelled		R2,00/Km								
USE OF PERSONNEL										
Personnel		R70,00/h per Member	R 70,00	R 74	R 82	R 90	R 99	R 103	R 108	R 113
USE OF WATER										
Water used		R7,50/KL + Vat	R 7,50	R 8	R 9	R 10	R 11	R 11	R 12	R 12

- Note:**
- The time is calculated from arrival to departure
 - Utilisation cost includes cost of personnel and equipment
 - Call out tariff will be rendered for all incidents where a fire vehicle arrived on scene.
 - Any form of scene safety including cones and regulating of traffic
 - Safety of the vehicle / s were ensured, which include the cutting of the battery cables
 - Fires: where a fire was extinguished before arrival but an investigation was done to ensure the house / building is safe
 - Utilisation Tariff will be rendered to the vehicle where work was done with the following equipment
 - Hydraulic rescue set
 - Positive pressure ventilator
 - Carburandum Disc cutter
 - Power saw
 - Reciprocating saw
 - Motorised break-in equipment
 - Fires: Any equipment used to extinguish the fire
 - Utilisation of Specialised Equipment tariff apply for Specialist rescue operations (High Angle, Swift Water, Urban Search and Rescued, Mountain Rescue, Diving)
 - Deliver of expert services in specialised fires

	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2023/2024	2024/2025	2025/2026
	(NEW)							
Total	6.0%	6.360	6.735	6.990	7.133	7.846	8.630	9.494
A maximum restriction of R6 000,00 (VAT included) is placed per private household for fire and rescue services.	R 6 000,00	R 6 360	R 6 735	R 7 133	R 7 846	R 8 630	R 9 494	R 10 334

Exclusions

Fees are also applicable to all Council, Provincial and National Departments except the Office of the Mayor, Office of the Premier and office of the President. The fees do not apply to grass, veld and rubbish fires on vacant Erf / Erven within the Rustenburg Local Municipality area. Persons registered on the Council's Indigents Register will be exempted from paying costs for fire and rescue services. Members of registered Fire Protection Associations established in terms of the National Veld and Forest Act, 1998 (Act 101 of 1998) will be exempted from paying any fees for fire services. Informal residences i.e. a residence that does not receive any municipal services i.e. electricity, water, waste removal and waterborne sewerage will be exempted from paying fees for fire services with regard to house fires.

Tariffs for making available fire and rescue equipment and rendering a standby service and events

- For all standby services at events a full tariff for all the vehicles on standby, will be issued for the total of hours on standby.
 - All special services will receive full accounts
- The Municipality may withdraw such equipment at any time should the Municipality need it elsewhere.

Note:

- The time is calculated from arrival to departure
- Utilisation cost includes cost of personnel and equipment
- A single tariff per vehicle per hour is charged.

Utilisation of material

The tariff for material used is cost plus a surcharge of 15%. Provided that in respect of material for which the Municipality has determined a tariff, that tariff shall apply in accordance with Section 14 (urgent cases) Fire Brigade Renting out of equipment outside the jurisdiction area of the Municipality. The tariffs as set out in this Annexure plus a surcharge of 50%.

C. ADJUSTMENT IN FEES PAYABLE TO THE SERVICE AS CONTEMPLATED IN CLAUSES A AND B OF THIS ANNEXURE

The Service must ensure that all fees referred to in clauses A and B of this Annexure are adjusted to keep trend with inflation according to the Consumer Price Index (CPI).

GENERAL DIRECTIVES FOR THE PAYMENT OF THE ABOVE FEES

- All certificates of registration, certificates of fitness and/or spraying permits will be valid for twelve (12) calendar months. A written application for the renewal of the certificate or permit must reach the Service at least one month before the expiry date.
- When application is made for registration, the appropriate application form, correctly completed in full, must be accompanied by the prescribed fees.
- All the appropriate application forms are available from the Service and must be completed in full and, where applicable, be duly signed.
- If, for whatever reason, the Service rejects an application for any certificate of registration, certificate of fitness or any permit, the applicant must, within 14 days (excluding weekends and public holidays) of the date of rejection, apply for the certificate or permit again.
- (a) The tariff for premises that are liable to registration in respect of paragraph 1(2) or (3), or a combination of them, will be a single fee of R700,00, irrespective of the combination of items. Provided that such combination applies to one premises and is under the same control.
- (b) If there are different divisions and/or affiliates within a business and/or company situated on the same premises but each division and/or affiliate is managed separately, each division and/or affiliate is liable to registration.
- All monies are payable in advance.
- All relevant application forms are available at the Emergency Services Department (Fire Brigade Services) and must be completed in full and where applicable, signed properly.
- If certificates and/or spray/transport permits are refused, the applicant must take remedial steps within 14 days in order for the re-inspection to be free of charge and to ensure the issuing of the relevant registration certificate or Restoration of lapsed certificate (each year certificate has not been renewed) R700,00 (including VAT) plus current year registration fee.

D. FEES PAYABLE FOR TRAINING AND DEVELOPMENT (FIRE & RESCUE TRAINING ACADEMY) INCLUDING RENTALS OF FACILITIES AND EQUIPMENTS

	2020/2021	2023/2024	2024/2025	2025/2026
Fire Fighter I	R 6 090	R 6 455	R 6 843	R 7 246
Fire Fighter I Challenge	R 1 785	R 2 000	R 2 096	R 2 247
Haz-Mat Awareness	R 1 365	R 1 400	R 1 534	R 1 718
Fire Fighter II	R 3 465	R 3 673	R 3 893	R 4 123
Fire Fighter II Challenge	R 1 785	R 2 000	R 2 096	R 2 247
Haz-Mat Operational	R 2 415	R 2 500	R 2 713	R 2 874

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Fire Services Instructor	R	3 465	2 Weeks	R	3 600	R	3 673	R	3 893	R	4 123	R	4 362	5 753	6 023	6 300	6 590
Vehicle Rescue	R	1 365	2 Weeks	R	1 400	R	1 447	R	1 534	R	1 624	R	1 718	2 266	2 373	2 482	2 596
Basic Fire Fighting And Safety	R	514	1 Day	R	540	R	572	R	607	R	643	R	680	897	939	982	1 028
Industrial Fire Fighting	R	1 040	5 Days	R	1 092	R	1 158	R	1 227	R	1 299	R	1 375	1 813	1 898	1 986	2 077
SCBA	R	630	3 Days	R	662	R	702	R	744	R	788	R	833	1 099	1 151	1 204	1 259
Pump Operator	R	4 830	5 Days	R	5 072	R	5 120	R	5 427	R	5 747	R	6 081	8 020	8 397	8 783	9 187
All Appliances(Hydraulic Platform, Turntable Ladder, Industrial Foam Pumper)	R	5 512	5 Days	R	5 800	R	5 843	R	6 193	R	6 559	R	6 939	9 152	9 582	10 023	10 484
Rental of Porta Cabin Sleeping Rooms per person per day sharing		52,50 \ Per Room \ Sharing	1 Day		55,00 \ Per Room \ Sharing		58,00 \ Per Room \ Sharing		62,00 \ Per Room \ Sharing		65,00 \ Per Room \ Sharing		69	91	95	100	104
Rental of Training Props per day		409,50 \ hr	Per Hour		430,00 \ hr		456,00 \ hr		483,00 \ hr		512 \ hr		541	714	748	782	818
Rental of Training Lecture-room per day		462	Per Day		480		509		539		571		604	797	834	873	913

E. Disaster Management

Tariffs for rendering of Evacuation plans and emergency evacuation drills

Description of service		Total
Emergency evacuation plans		Free of charge
Emergency assistance rendered at emergency evacuation drills	per official per hour or part thereof	Free of charge
Plan development, approval & site inspection for events organised by private/government organisations		Free of charge
Venue Operations Centre for events organised by private/government organisations	per official per hour or part thereof	Free of charge
Plan development, approval & site inspection for events organised by RLM or RLM partnering with		Free of charge
Venue Operations Centre for events organised by RLM or RLM partnering with private sector	per official per hour or part thereof	Free of charge

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OUTDOOR ADVERTISING SIGNS TARIFFS

TARIFF DESCRIPTION	Approved Tariffs 2022/23	Tariff Description2	Draft Tariffs 2023/24	Tariffs 2024/25	Tariffs 2025/26
CLASS 1: Billboards					
Administration fee	R 416	Fee applicable across board: Per Advertisement/Application	R 416	R 435	R 455
Gantry billboards (Display fee on Municipal Property and other Government facilities)	R 18 111	Gantry billboards (>18m²<81m²)	R 18 111	R 18 944	R 19 815
Large billboards (Display fee on Municipal Property and other Government facilities)	R 18 111	Large billboards (>41m²<81m²)	R 18 111	R 18 944	R 19 815
Medium billboards (Display fee on Municipal Property and other Government facilities)	R 5 979	Medium billboards (>19m²<41m²)	R 5 979	R 6 254	R 6 542
Small billboards (Display fee on Municipal Property and other Government facilities)	R 4 864	Small billboards (>4.5m²<19m²)	R 4 864	R 5 088	R 5 322
Smaller than 4.5m² (Display fee on Municipal Property and other Government facilities)	R 4 217	Smaller than 4.5m²	R 4 217	R 4 411	R 4 614
Display fee: Per Advertisement/Application - Private Property, including Private Education facilities (All signs in Class 1)	R 9 721	All permissible sizes	R 9 721	R 10 168	R 10 636
Electric and illuminated signs for all Class 1 signs (Display fee on both Municipal and Private Properties per square metre)	R 578		R 578	R 604	R 632
Encroachment fee (Municipal land) per square meter for each sign type	R 313	Encroachment fee per square square meter (all classes)	R 313	R 327	R 342
CLASS 2: Signs On Buildings And Structures					
<u>Projecting signs</u>					
Administration fee	R 416	Per Advertisement/Applic	R 416	R 435	R 455
Display fee per Application	R 583		R 583	R 610	R 638
Encroachment fee(Municipal land) per square meter for each sign type	R 313		R 313	R 327	R 342
<u>Building attachment (roof signs, signs and murals on walls and roofs, a sign in the fabric of a building and advertisements on towers, bridges and pylons)</u>					
Administration fee	R 416	Per Advertisement/Applic	R 416	R 435	R 455
Display fee per Advertisement	R 1 168		R 1 168	R 1 222	R 1 278
<u>Wall signs/fascia signs</u>					
Administration fee	R 416	Per Advertisement/Applic	R 416	R 435	R 455
Display fee per sign	R 583	Display fee on Private Property: Per Advertisement/Applic	R 583	R 610	R 638
Electric and illuminated signs for all Class 2 signs (Display fee on both Municipal and Private Properties per square metre)	R 578		R 578	R 604	R 632
<u>Ground sign (excluding billboards)</u>					
Encroachment fee(Municipal land) per square meter for each sign type	R 313		R 313	R 327	R 342
Display fee per Advertisement	R 1 709	Display fee on Private Property: Per Advertisement/Applic	R 1 709	R 1 788	R 1 870
CLASS 3: Signs on Premises and miscellaneous signs					
<u>Boundary walls and entrance gates</u>					
Administration fee	R 416	Per Advertisement/Applic	R 416	R 435	R 455
Display fee per Advertisement	R 1 198		R 1 198	R 1 253	R 1 311
<u>Residential and community service oriented buildings (e.g. government facilities, NPOs and/or CBOs etc.)</u>					

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Administration fee	R	416	Per Advertisement/Application	R	416	R	435	R	455
Display fee per Advertisement	R	1 198		R	1 198	R	1 253	R	1 311
<u>On –premises Business signs in urban Areas</u>									
Administration fee	R	416	Per Advertisement/Application	R	416	R	435	R	455
Display fee per Application	R	4 337		R	4 337	R	4 537	R	4 745
<u>Residential and community service oriented buildings (e.g. government facilities, NPOs and/or CBOs etc.) - Urban areas</u>									
Administration fee	R	416	Per Advertisement/Application	R	416	R	435	R	455
Display fee per Advertisement	R	1 812		R	1 812	R	1 895	R	1 982
<u>Signs for agricultural and related land use in rural and natural Areas</u>									
Administration fee	R	416	Per Advertisement/Application	R	416	R	435	R	455
Display fee per Advertisement	R	1 168		R	1 168	R	1 222	R	1 278
Electric and illuminated signs for all Class 3 signs (Display fee on both Municipal and Private Properties per square metre)	R	578		R	578	R	604	R	632
CLASS 4: Signs for Pedestrian Environments and Streets-scaping									
<u>Street furniture signs</u>									
Administration fee	R	416	Per Advertisement/Application	R	416	R	435	R	455
Display fee per Advertisement	R	1 365		R	1 365	R	1 427	R	1 493
<u>Street light/street pole signs, etc.</u>									
Administration fee	R	416	Per Advertisement/Application	R	416	R	435	R	455
Display fee per Advertisement	R	1 365		R	1 365	R	1 427	R	1 493
<u>Permanent signs on poles</u>									
Administration fee	R	416	Per Advertisement/Application	R	416	R	435	R	455
Display fee per advertisement per month	R	207		R	207	R	217	R	227
Electric and illuminated signs for all Class 4 signs (Display fee on both Municipal and Private Properties per square metre)	R	578		R	578	R	604	R	632
CLASS 5: Signs for Tourists and Travellers									
<u>Service facility signs</u>									
Administration fee	R	416	Per Advertisement/Application	R	416	R	435	R	455
Display fee per Advertisement	R	1 198		R	1 198	R	1 253	R	1 311
<u>Road traffic project signs</u>									
Administration fee	R	416	Per Advertisement/Application	R	416	R	435	R	455
Display fee per Advertisement	R	1 198		R	1 198	R	1 253	R	1 311
<u>Tourism information signs</u>									
Administration fee	R	416	Per Advertisement/Application	R	416	R	435	R	455
Display fee per Advertisement (Sponsored/Branded Tourism Attraction Signs) - Municipal Property	R	2 343		R	2 343	R	2 451	R	2 564
Display fee per Advertisement (Sponsored/Branded Tourism Attraction Signs) - Private Property	R	1 198	Display fee on Private Property: Per Advertisement/Application	R	1 198	R	1 253	R	1 311
<u>Gateway signs</u>									
Administration fee	R	416	Per Advertisement/Application	R	416	R	435	R	455
Display fee per Advertisement	R	1 198		R	1 198	R	1 253	R	1 311

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Electric and illuminated signs for all Class 5 signs (Display fee on both Municipal and Private Properties per square metre)	R	578		R	578	R	604	R	632
CLASS 6: Mobile signs									
Advertising vehicles									
Administration fee	R	416	Per Advertisement/Applic ation	R	416	R	435	R	455
Mobile trailer Advertising(limited to 14 days display)	R	466		R	466	R	488	R	510
Display fee per Advertisement (other Mobile signs)	R	502		R	502	R	526	R	550
Digital/Electronic/Electrical/Illuminated signs on mobile equipment									
Electric and illuminated signs for all Class 6 signs (Display fee on Municipal and Private Properties per square metre)	R	578		R	578	R	604	R	632
CLASS 7: Temporary Advertising									
<u>In respect of general advertisements of a commercial nature (Events) i.e. construction site advertisements, signs for sporting events, festival & exhibitions, temporary window signs etc.</u>									
Administration fee	R	416	Per Advertisement/Applic ation	R	416	R	435	R	455
Up to 100 posters	R	3 501		R	3 501	R	3 662	R	3 830
Fee per poster	R	36		R	36	R	37	R	39
Stickers for each poster	R	21		R	21	R	22	R	23
<u>In respect of general advertisements for non-profit organisations(subject to submission of a NPO certificate from relevant authority- e.g. government)</u>									
<u>In respect of election advertisements, per party/per candidate</u>									
Administration fee	R	416	Per Advertisement/Applic ation	R	416	R	435	R	455
Posters (unlimited number)	R	2 917		R	2 917	R	3 051	R	3 192
Estate agents boards (Annual tariffs)									
Administration fee(per agency)	R	416	Per Advertisement/Applic ation	R	416	R	435	R	455
Advertising deposit (per agent)	R	4 708		R	4 708	R	4 925	R	5 151
Annual Licensing Fee (Residential)	R	2 186		R	2 186	R	2 286	R	2 392
Annual Licensing Fee (Commercial, Industrial, Non-residential Property)	R	8 261		R	8 261	R	8 641	R	9 038
Banners									
Per banner per square meter (R300m ²)	R	313		R	313	R	327	R	342
Sticker for each banner	R	21		R	21	R	22	R	23
Administration fee	R	416		R	416	R	435	R	455
CLASS 8: Other signs									
Security signs									
Administration fee	R	416	Per Advertisement/Applic ation	R	416	R	435	R	455
Display fee per Advertisement	R	664		R	664	R	695	R	727
Public service and other information signs									
Administration fee	R	416	Per Advertisement/Applic ation	R	416	R	435	R	455
Display fee per Advertisement	R	578		R	578	R	604	R	632
Aerial advertisements									
Administration fee	R	416	Per Advertisement/Applic ation	R	416	R	435	R	455
Display fee per Advertisement	R	2 342		R	2 342	R	2 450	R	2 562
Refundable Deposit									

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<u>Electric and illuminated signs for all Class 8 signs (Display fee on Municipal and Private Properties per square metre)</u>									
Administration fee	R	416	Per Advertisement/Application	R	416	R	435	R	455
Advertisement (per square meter for all permissible sizes)	R	578		R	578	R	604	R	632
<u>Portable boards</u>									
Administration fee	R	416	Per Advertisement/Application	R	416	R	435	R	455
<u>Penalties</u>									
For the erection of any sign without approval, per week per square meter	R	1 786	Fine per square meter per week per illegal sign	R	1 786	R	1 868	R	1 954
For the erection of any billboards without approval, per week per square meter	R	5 261	Fine per square meter per week per illegal billboard	R	5 261	R	5 503	R	5 756
For the erection of any posters without approval, per week	R	1 756	Fine for illegal posters per week	R	1 756	R	1 837	R	1 921
Storage fee (illegal confiscated signs)	R	87	Storage fee per day (Illegal Advertisements) for all applicable classes	R	87	R	91	R	95
Appeals	R	5 395	Lodging of an Appeal per advertisement for all classes	R	5 395	R	5 643	R	5 903
Inspections	R	216	Inspection Fee for all classes (Per application/Advertisement)	R	216	R	226	R	236
Removable posters, should the Municipality remove any poster (per poster)	R	117		R	117	R	122	R	128

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BUSINESS LICENSING TARIFFS

(Proposed tariffs in terms the NW Business Licensing Act no. 3 of 2019)

TARIFF DESCRIPTION	Draft Tariffs 2023/24	Tariffs 2024/25	Tariffs 2025/26
SALE & SUPPLY OF PERISHABLE FOODSTUFFS			
Restaurants	R 1 000	R 1 046	R 1 094
Cafes	R 1 000	R 1 046	R 1 094
Coffee Houses	R 1 000	R 1 046	R 1 094
Fast Food Outlets	R 1 000	R 1 046	R 1 094
Kiosks	R 250	R 262	R 274
Supermarkets/ Hypermarkets	R 1 000	R 1 046	R 1 094
Vegetable/Fruit/Flower vendor	R 250	R 262	R 274
Informal trader/hawker	R 250	R 262	R 274
Spaza shop	R 250	R 262	R 274
PROVISION OF HEALTH AND OTHER CARE FACILITIES			
Private Hospitals	R 1 000	R 1 046	R 1 094
Private Clinics	R 1 000	R 1 046	R 1 094
Maternity & Baby Care Clinics	R 250	R 262	R 274
Creches/ Kindergartens	R 1 000	R 1 046	R 1 094
Pharmacies	R 1 000	R 1 046	R 1 094
Eye care providers	R 1 000	R 1 046	R 1 094
Laboratories	R 1 000	R 1 046	R 1 094
Beauty parlours/Hair & Nail Salons/Slimming Clinics	R 500	R 523	R 547
ACCOMMODATION, ENTERTAINMENT AND LEISURE FACILITIES			
Hotels/Motels/Lodges	R 1 000	R 1 046	R 1 094
Bed and Breakfast facilities	R 500	R 523	R 547
Hostel facilities/Boarding Houses/Room rentals	R 1 000	R 1 046	R 1 094
Motor racing/Quad biking facilities	R 1 000	R 1 046	R 1 094
Bowling Alleys	R 500	R 523	R 547
Bars & Pubs	R 1 000	R 1 046	R 1 094
Liquor Outlets	R 1 000	R 1 046	R 1 094
Night clubs/ Dance halls	R 1 000	R 1 046	R 1 094
Cinema/ Drive-in	R 500	R 523	R 547
Theatres	R 500	R 523	R 547
Family entertainment facilities	R 1 000	R 1 046	R 1 094
OTHER RETAIL/ SERVICE OUTLETS			
Clothing/ Shoe retailers	R 1 000	R 1 046	R 1 094
Motor vehicle dealerships & service centres	R 1 000	R 1 046	R 1 094
Electronics provider	R 1 000	R 1 046	R 1 094
Building Materials suppliers	R 1 000	R 1 046	R 1 094
Factories	R 1 000	R 1 046	R 1 094
Household services providers (plumbing/electrical/construction etc.)	R 500	R 523	R 547
General dealers	R 500	R 523	R 547

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Bookstores and Music dealerships	R	1 000	R	1 046	R	1 094
Laundromat/Dry Cleaners	R	500	R	523	R	547
Furniture and appliance dealers	R	1 000	R	1 046	R	1 094
Traditional herbs and accessories	R	500	R	523	R	547
Equipment hire providers	R	1 000	R	1 046	R	1 094
Carpenters/Upholsterers	R	500	R	523	R	547
Fuel retailers (LPG/Petrol/Diesel)	R	1 000	R	1 046	R	1 094
Factories	R	1 000	R	1 046	R	1 094
Storage facilities	R	1 000	R	1 046	R	1 094
OTHER LARGE/COMMERCIAL BUSINESSES						
Depots (Trucks/Recycling)	R	3 000	R	3 138	R	3 282
Processing plants	R	3 000	R	3 138	R	3 282
Shopping Malls	R	5 000	R	5 230	R	5 471
Mobile Container	R	1 000	R	1 046	R	1 094

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HIRING OF SHOWGROUNDS HALLS

TARRIF DESCRIPTION	Frequency	Tariffs 2021/22	Tariffs 2022/23	Draft Tariffs 2023/24	Tariffs 2024/25	Tariffs 2025/26	2023/2024 INCREASE	2023/24 INCREASE
		R/C	R/C	R/C	R/C	R/C	R/C	(%)
HALLS								
Administrative Fee	Once Off	R 143	R 149	R 149	R 156	R 163	R -	0% p.a
Ans van Zyl Hall	Per Day	R 3 584	R 3 734	R 3 734	R 3 899	R 4 070	R -	0% p.a
Ans van Zyl Hall	Per Week	R 25 086	R 26 140	R 26 140	R 27 290	R 28 491	R -	0% p.a
Ans van Zyl Hall	Per Month	R 71 675	R 74 685	R 74 685	R 77 971	R 81 402	R -	0% p.a
Ans van Zyl Hall	Per Rtb Show	R 10 034	R 10 456	R 10 456	R 10 916	R 11 396	R -	0% p.a
Administrative Fee	Once Off	R 143	R 149	R 149	R 156	R 163	R -	0% p.a
Johann Voster	Per Day	R 3 584	R 3 734	R 3 734	R 3 899	R 4 070	R -	0% p.a
Johann Voster	Per Week	R 17 919	R 18 671	R 18 671	R 19 493	R 20 350	R -	0% p.a
Johann Voster	Per Month	R 53 305	R 55 544	R 55 544	R 57 988	R 60 539	R -	0% p.a
Johann Voster	Per Rtb Show	R 7 163	R 7 464	R 7 464	R 7 792	R 8 135	R -	0% p.a
Administrative Fee	Once Off	R 143	R 149	R 149	R 156	R 163	R -	0% p.a
Opperman	Per Day	R 3 632	R 3 785	R 3 785	R 3 951	R 4 125	R -	0% p.a
Opperman	Per Week	R 17 919	R 18 671	R 18 671	R 19 493	R 20 350	R -	0% p.a
Opperman	Per Month	R 53 305	R 55 544	R 55 544	R 57 988	R 60 539	R -	0% p.a
Opperman	Per Rtb Show	R 5 017	R 5 228	R 5 228	R 5 458	R 5 698	R -	0% p.a
Administrative Fee	Once Off	R 143	R 149	R 149	R 156	R 163	R -	0% p.a
Nolte- Bigger Hall	Per Day	R 715	R 745	R 745	R 777	R 812	R -	0% p.a
Nolte- Bigger Hall	Per Week	R 21 502	R 22 405	R 22 405	R 23 391	R 24 421	R -	0% p.a
Nolte- Bigger Hall	Per Month	R 57 340	R 59 748	R 59 748	R 62 377	R 65 121	R -	0% p.a
Nolte- Bigger Hall	Per Rtb Show	R 7 884	R 8 215	R 8 215	R 8 577	R 8 954	R -	0% p.a
Administrative Fee	Once Off	R 143	R 149	R 149	R 156	R 163	R -	0% p.a
Nolte Small Hall	Per Day	R 2 656	R 2 768	R 2 768	R 2 890	R 3 017	R -	0% p.a
Nolte Small Hall	Per Week	R 17 202	R 17 924	R 17 924	R 18 713	R 19 536	R -	0% p.a
Nolte Small Hall	Per Month	R 52 533	R 54 740	R 54 740	R 57 148	R 59 663	R -	0% p.a
Nolte Small Hall	Per Rtb Show	R 3 584	R 3 734	R 3 734	R 3 899	R 4 070	R -	0% p.a
Administrative Fee	Once Off	R 143	R 149	R 149	R 156	R 163	R -	0% p.a
KJH Behrens	Per Day	R 3 403	R 3 546	R 3 546	R 3 702	R 3 865	R -	0% p.a
KJH Behrens	Per Week	R 25 086	R 26 140	R 26 140	R 27 290	R 28 491	R -	0% p.a
KJH Behrens	Per Month	R 71 675	R 74 685	R 74 685	R 77 971	R 81 402	R -	0% p.a
KJH Behrens	Per Rtb Show	R 10 034	R 10 456	R 10 456	R 10 916	R 11 396	R -	0% p.a
Administrative Fee	Once Off	R 143	R 149	R 149	R 156	R 163	R -	0% p.a
Flip Joubert	Per Day	R 3 584	R 3 734	R 3 734	R 3 899	R 4 070	R -	0% p.a
Flip Joubert	Per Week	R 25 086	R 26 140	R 26 140	R 27 290	R 28 491	R -	0% p.a
Flip Joubert	Per Month	R 71 675	R 74 685	R 74 685	R 77 971	R 81 402	R -	0% p.a
Flip Joubert	Per Rtb Show	R 10 034	R 10 456	R 10 456	R 10 916	R 11 396	R -	0% p.a
Administrative Fee	Once Off	R 143	R 149	R 149	R 156	R 163	R -	0% p.a
Kobie van Zyl	Per Day	R 35 837	R 37 342	R 37 342	R 38 986	R 40 701	R -	0% p.a
Kobie van Zyl	Per Week	R 25 086	R 26 140	R 26 140	R 27 290	R 28 491	R -	0% p.a
Kobie van Zyl	Per Month	R 71 675	R 74 685	R 74 685	R 77 971	R 81 402	R -	0% p.a
Kobie van Zyl	Per Rtb Show	R 10 034	R 10 456	R 10 456	R 10 916	R 11 396	R -	0% p.a
RENTAL FOR RUSTENBURG SHOWS								

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Application Fee	Once Off	R 3 138	R 3 270	R 3 270	R 3 414	R 3 564	R -	0% p.a
Part or Whole of Showgrounds	Per Day	R 9 113	R 9 495	R 9 495	R 9 913	R 10 349	R -	0% p.a
	Per Week	R 63 786	R 66 465	R 66 465	R 69 390	R 72 443	R -	0% p.a
	Per Month	R 255 145	R 265 861	R 265 861	R 277 558	R 289 771	R -	0% p.a
RENTAL FOR OVAL RACING / RELATED								
Application Fee	Once Off	R 3 138	R 3 270	R 3 270	R 3 414	R 3 564	R -	0% p.a
Part or whole of Facility	Per Day	R 4 556	R 4 748	R 4 748	R 4 957	R 5 175	R -	0% p.a
	Per Week	R 31 895	R 33 234	R 33 234	R 34 697	R 36 223	R -	0% p.a
	Per Month	R 127 579	R 132 937	R 132 937	R 138 786	R 144 893	R -	0% p.a
RENTAL FOR AGRICULTURE SHOWS / RELATED								
Application Fee	Once Off	R 2 092	R 2 180	R 2 180	R 2 276	R 2 376	R -	0% p.a
Proposed Farmer Production Support Unit / Agri-Park	Per Day	R 1 883	R 1 962	R 1 962	R 2 048	R 2 138	R -	0% p.a
	Per Week	R 13 180	R 13 733	R 13 733	R 14 337	R 14 968	R -	0% p.a
	Per Month	R 52 718	R 54 933	R 54 933	R 57 350	R 59 873	R -	0% p.a

*** 50% discount is proposed (for weekly and monthly rates only) for the financial year 2023/24 to encourage increased and sustainable occupancy, collection and support to local small businesses**

NB: Discount does not apply to application / administrative fees

AGENDA: SPECIAL COUNCIL: 31 MARCH 2023

HIRING OF THE VARIOUS OFFICES OF THE SMME SUPPORT & DEVELOPMENT CENTRE

TARRIF DESCRIPTION	Frequency	Tariffs 2021/22	Approved Tariffs 2022/23	Draft Tariffs 2023/24	Tariffs 2024/25	Tariffs 2025/26	2023/2024 INCREASE	2023/24 INCREASE
		R/C	R/C	R/C	R/C	R/C	R/C	(%)
OFFICE 1								
Administrative Fee	Once Off	R 156	R 163	R 163	R 164	R 170	R -	0% p.a
Usage	Per Day	R 547	R 570	R 570	R 573	R 597	R -	0% p.a
Usage	5 Days Per Week	R 2 346	R 2 444	R 2 444	R 2 454	R 2 557	R -	0% p.a
Usage	7 Days Per Week	R 2 737	R 2 852	R 2 852	R 2 863	R 2 983	R -	0% p.a
Usage	Per Month	R 11 729	R 12 221	R 12 221	R 12 268	R 12 783	R -	0% p.a
Usage	Per Annum	R 140 743	R 146 654	R 146 654	R 147 217	R 153 400	R -	0% p.a
OFFICE 2								
Administrative Fee	Once Off	R 156	R 163	R 163	R 164	R 170	R -	0% p.a
Usage	Per Day	R 547	R 570	R 570	R 573	R 597	R -	0% p.a
Usage	5 Days Per Week	R 2 346	R 2 444	R 2 444	R 2 454	R 2 557	R -	0% p.a
Usage	7 Days Per Week	R 2 737	R 2 852	R 2 852	R 2 863	R 2 983	R -	0% p.a
Usage	Per Month	R 11 729	R 12 221	R 12 221	R 12 268	R 12 783	R -	0% p.a
Usage	Per Annum	R 140 743	R 146 654	R 146 654	R 147 217	R 153 400	R -	0% p.a
OFFICE 3								
Administrative Fee	Once Off	R 156	R 163	R 163	R 164	R 170	R -	0% p.a
Usage	Per Day	R 547	R 570	R 570	R 573	R 597	R -	0% p.a
Usage	5 Days Per Week	R 2 346	R 2 444	R 2 444	R 2 454	R 2 557	R -	0% p.a
Usage	7 Days Per Week	R 2 737	R 2 852	R 2 852	R 2 863	R 2 983	R -	0% p.a
Usage	Per Month	R 11 729	R 12 221	R 12 221	R 12 268	R 12 783	R -	0% p.a
Usage	Per Annum	R 140 743	R 146 654	R 146 654	R 147 217	R 153 400	R -	0% p.a

AGENDA: SPECIAL COUNCIL: 31 MARCH 2023

WAYLEAVE TARIFFS FOR WORK DONE ON PUBLIC ROADS

TARRIF DESCRIPTION		Frequency	Total per Month Calculation	Tariffs 2022/23	2023/2024 Increase	Draft Tariffs 2023/24	Tariffs 2024/25	Tariffs 2025/26
			R/C			R/C	R/C	R/C
Fee: Processing wayleave application for network construction connecting Hub, Node and Cell Towers	Per wayleave application (Calculated per area/suburb/township)	Once Off	R 5 450	R 5 450	0.0%	R 5 450	R 5 700	R 5 963
Fee: Micro trenching wayleave applications	Per wayleave application (Calculated per area/suburb/township)	Once Off	R 5 450	R 5 450	0.0%	R 5 450	R 5 700	R 5 963
Fee: Access Build ECN	Per wayleave application (Calculated per area/suburb/township)	Once Off	R 5 450	R 5 450	0.0%	R 5 450	R 5 700	R 5 963
Refundable Bank Guarantee	Per wayleave application/ Per one financial year. (Calculated per area/suburb/township)	Annual	R 2 084 000	R 2 084 000	0.0%	R 2 084 000	R 2 179 864	R 2 280 138
Fee: Utilising sewer and storm water systems for ECN	Per kilometre per annum	Annual	R 1 090	R 1 090	0.0%	R 1 090	R 1 140	R 1 193
Fee: Utilising municipal sleeve	Per kilometre per annum	Annual	R 1 635	R 1 635	0.0%	R 1 635	R 1 710	R 1 789
Fee: Laying ECN in the public road reserve	Per kilometre per annum	Annual	R 240	R 240	0.0%	R 240	R 251	R 262
Lane rental (street links between intersections, excluding intersections)	Fee per day	Once Off	R 82	R 82	0.0%	R 82	R 86	R 89
Lane rental (per intersection per day or part thereof)	Street link/day	Once Off	R 11 662	R 11 662	0.0%	R 11 662	R 12 199	R 12 760
Processing of application to close a road for construction purposes	Per road closure application	Once Off	R 2 616	R 2 616	0.0%	R 2 616	R 2 736	R 2 862
Penalties								
Fine for no wayleave approval and related documents on site. (per area)			R 108 993	R 108 993	0.0%	R 108 993	R 114 007	R 119 251
Penalty for exceeding the time allowed to do work in terms of the Wayleave approval, per day			R 10 899	R 10 899	0.0%	R 10 899	R 11 401	R 11 925
Penalty for exceeding the time allowed in terms of the Temporary Road Closure Approval, per day			R 217 986	R 217 986	0.0%	R 217 986	R 228 014	R 238 502
Fine for having temporary closed a road without written permission from the Roads and Storm water department			R 217 986	R 217 986	0.0%	R 217 986	R 228 014	R 238 502

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TARIFFS FOR TRADING STALLS (INDIVIDUAL/SHARED)

TARRIF DESCRIPTION	Administrative Fee 2022/23	Draft Administrative Fee 2023/24	Refundable Deposit 2022/23	Draft Refundable Deposit 2023/24	2023/24 INCREASE	2023/24 INCREASE	Approved Tariffs 2022/23	Draft Tariffs 2023/24	Tariffs 2024/25	Tariffs 2025/26
	Non-Refundable	Non-Refundable	Deposit	Deposit	R/C	(%)	R/C	R/C	R/C	R/C
MAX BORNMAN TRADING AREA										
6 x 6m Stalls	R 165	R 165	R 1 102	R 1 102	R -	0.0%	R 566	R 566	R 592	R 619
6 x 6m Stall (Shared)	R 165	R 165	R 1 102	R 1 102	R -	0.0%	R 566	R 566	R 592	R 619
3x 6m Stall	R 165	R 165	R 827	R 827	R -	0.0%	R 424	R 424	R 443	R 464
3x 6m Stall (Shared)	R 165	R 165	R 827	R 827	R -	0.0%	R 424	R 424	R 443	R 464
3 x 3m Stall	R 165	R 165	R 551	R 551	R -	0.0%	R 281	R 281	R 294	R 308
HAWKERS/INFORMAL TRADING OPEN AREAS AT AREA ABUTING FATIMA BHAYAT DRIVE NEAR TUNNEL										
2 x 3m Open Space	R 116	R 116	R 116	R 116	R -	0.0%	R 163	R 163	R 171	R 179
HAWKERS/INFORMAL TRADING OPEN SPACE 2: AREA OPPOSITE MAX BORNMAN SHOPPING CENTRE										
Demarcated Open Space	R 116	R 116	R 116	R 116	R -	0.0%	R 163	R 163	R 171	R 179
SUPPLIERS' DEMARCATED OFFLOADING PARKINGSPACES : BETHLEHEM DRIVE										
Parking/Loading Zone/Space	R 116	R 116	R 929	R 929	R -	0.0%	R 562	R 562	R 588	R 615
HAWKERS STALLS AT BAMTA TRADING SHARED/INDIVIDUAL STALLS										
3 x 4.1m Stalls (Shared)	R 116	R 116	R 58	R 58	R -	0.0%	R 218	R 218	R 228	R 239
BAMTA Taxi Aisle	R 116	R 116	R 58	R 58	R -	0.0%	R 163	R 163	R 171	R 179
BUS Rank Terminals	R 116	R 116	R 58	R 58	R -	0.0%	R 163	R 163	R 171	R 179
HAWKERS STALLS AT THE MAIN TAXI RANK TRADING AREA (SHARED & INDIVIDUAL STALLS)										
3 x 3m Stall	R 116	R 116	R 464	R 464	R -	0.0%	R 281	R 281	R 294	R 308
3 x 3m Stall (Shared)	R 116	R 116	R 464	R 464	R -	0.0%	R 281	R 281	R 294	R 308
Taxi Aisle	R 116	R 116	R 58	R 58	R -	0.0%	R 163	R 163	R 171	R 179
OPEN ALIENATED TRADING SPACES : OTHER AREAS OUTSIDE THE CBD										
Rustenburg & Extensions	R 116	R 116	R 58	R 58	R -	0.0%	R 163	R 163	R 171	R 179
Tlhabane & Extensions	R 116	R 116	R 58	R 58	R -	0.0%	R 163	R 163	R 171	R 179
Boitekong & Extensions	R 116	R 116	R 58	R 58	R -	0.0%	R 163	R 163	R 171	R 179
Paardekraal & Extensions	R 116	R 116	R 58	R 58	R -	0.0%	R 163	R 163	R 171	R 179
Meriting & Extensions	R 116	R 116	R 58	R 58	R -	0.0%	R 163	R 163	R 171	R 179
Lethabong & Extensions	R 116	R 116	R 58	R 58	R -	0.0%	R 163	R 163	R 171	R 179
Marikana & Extensions	R 116	R 116	R 58	R 58	R -	0.0%	R 163	R 163	R 171	R 179
Phatsima & Extensions	R 116	R 116	R 58	R 58	R -	0.0%	R 163	R 163	R 171	R 179
Boshoek	R 116	R 116	R 58	R 58	R -	0.0%	R 163	R 163	R 171	R 179
Monakato & Extensions	R 116	R 116	R 58	R 58	R -	0.0%	R 163	R 163	R 171	R 179
Freedom Park & Extensions	R 116	R 116	R 58	R 58	R -	0.0%	R 163	R 163	R 171	R 179
OTHER TRADING AREAS										
Trading near malls near the CBD (town) area	R -	R -	R -	R -	R -	0.0%	R 218	R 218	R 228	R 239
Trading near malls near in the township and rural areas	R -	R -	R -	R -	R -	0.0%	R 218	R 218	R 228	R 239
Trading from Mobile Container	R -	R -	R -	R -	R -	0.0%	R 1 042	R 1 042	R 1 090	R 1 140

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HIRING OF THE VISITORS & INFORMATION CENTRE AND THE TIDC FACILITIES

TARRIF DESCRIPTION	Frequency	Total per Month Calculation	Rebate (40%)	Proposed Rate per day	Tariffs 2022/23	2023/2024 Increase	Draft Tariffs 2023/24	Tariffs 2024/25	Tariffs 2025/26
		R/C		R/C			R/C	R/C	R/C
TOURISM INFORMATION DEVELOPMENT CENTRE (TIDC)									
Store Rooms (29m ²)	Monthly	R 1 580	R 632	R 32	R 948	0.0%	R 948	R 992	R 1 037
Coffee Shop (52m ²)	Monthly	R 2 834	R 1 134	R 57	R 1 700	0.0%	R 1 700	R 1 779	R 1 860
Lapa (72m ²)	Monthly	R 3 924	R 1 570	R 209	R 2 354	0.0%	R 2 354	R 2 463	R 2 576
Amphitheatre (97m ²)	Monthly	R 5 286	R 2 114	R 523	R 3 172	0.0%	R 3 172	R 3 318	R 3 470
Rondavel 1 (68m ²)	Monthly	R 7 041	R 2 816	-	R 4 225	0.0%	R 4 225	R 4 419	R 4 622
Rondavel 2 (76m ²)	Monthly	R 7 869	R 3 148	-	R 4 722	0.0%	R 4 722	R 4 939	R 5 166
Rondavel 3 (102m ²)	Monthly	R 10 561	R 4 225	-	R 6 337	0.0%	R 6 337	R 6 628	R 6 933
Rondavel 4 (116m ²)	Monthly	R 11 379	R 4 552	-	R 6 827	0.0%	R 6 827	R 7 141	R 7 470
Rondavel 5 (122m ²)	Monthly	R 11 967	R 4 787	-	R 7 180	0.0%	R 7 180	R 7 511	R 7 856
Rondavel 6 (186m ²)	Monthly	R 16 218	R 6 487	-	R 9 731	0.0%	R 9 731	R 10 179	R 10 647
Administrative Fee	Daily				R 163	0.0%	R 163	R 171	R 179
TIDC Boardroom	Daily				R 1 090	0.0%	R 1 090	R 1 140	R 1 193
TIDC Kitchen	Daily				R 1 635	0.0%	R 1 635	R 1 710	R 1 789
TIDC Shaded and Play Areas	Daily				R 1 090	0.0%	R 1 090	R 1 140	R 1 193

*** 50% discount is proposed for the financial year 2023/24 to encourage increased and sustainable occupancy, collection and support to local small businesses**

NB: Discount does not apply to application / administrative fees

TARIFFS FOR TRADING PERMITS

TARRIF DESCRIPTION	Frequency	Tariffs 2022/23	Draft Tariffs 2023/24	Proposed Tariffs 2024/25	Proposed Tariffs 2025/26	2023/24 INCREASE	2023/24 INCREASE
		R/C	R/C	R/C	R/C	R/C	(%)
Trading permits							
New Card	Yearly	R 109	R 109	114	R 119	-	0.0%
Renewal of card	As and When	R 163	R 163	171	R 179	-	0.0%

HIRING OF THE VARIOUS SPACES OF THE FLEA MARKET

TARRIF DESCRIPTION	Administrative Fee 2022/23	Draft Administrative Fee 2023/24	Approved Electricity Fee 2022/23	Draft Electricity Fee 2023/24	Refundable Deposit 2022/23	Draft Refundable Deposit 2023/24	Tariffs 2022/23	Draft Tariffs 2023/24*	Proposed Tariffs 2024/25	Proposed Tariffs 2025/26
	Non-Refundable	Non-Refundable	R/C	R/C	Deposit	Deposit	R/C	R/C	R/C	R/C
MAIN STALLS										
Stalls 22m ² (1 - 8)	R 164	R 164	R 163	R 163	R 2 578	R 2 578	R 2 578	R 2 578	R 2 696	R 2 820
Stalls 22m ² (9 - 23)	R 164	R 164	R 163	R 163	R 3 237	R 3 237	R 3 237	R 3 237	R 3 386	R 3 542
Store Room 24m ²	R 164	R 164	R 163	R 163	R 2 485	R 2 485	R 2 485	R 2 485	R 2 599	R 2 719
Coffee Shop 103m ²	R 164	R 164	R 163	R 163	R 10 665	R 10 665	R 10 665	R 10 665	R 11 156	R 11 669
POP -UP STALLS										

AGENDA: SPECIAL COUNCIL: 31 MARCH 2023

6 x 6m Stalls	R	54	R	54	N/A	N/A	R	-	R	-	R	208	R	208	R	218	R	228
3x 6m Stall	R	54	R	54	N/A	N/A	R	-	R	-	R	156	R	156	R	163	R	171
3 x 3m Stall	R	54	R	54	N/A	N/A	R	-	R	-	R	104	R	104	R	109	R	114

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