

Annexure B

20210/2021 IDP - REVIEW

COMMUNITY NEEDS PER WARD

Through the IDP consultative processes the RLM has built up an inventory of priority community needs in different wards within the RLM area of jurisdiction. These inputs provided by local stakeholders are of critical importance as they provide insight into how residents experience day to day life in the municipal area. The priority needs are summarised in **Table 7** below while the respective wards are illustrated on **Figure 4** for geographic reference purposes.

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
1 (Phatsima, Boshhoek, Boekenhoutfontein, Magokgwane, Rasimone and Mafenya)	1	Provision of water (Phatsima Ext. 3 and Boshhoek)	Operational	DTIS / MIG Funding	Phatsima Water Supply Network and House connection	R 10,985,879	
	2	VIP Toilets (Boshhoek)	Capital	DTIS	MACHARORA VIP Toilets	Completed	
	3	Development/construction of sewer system (Phatsima)	Capital	RBA	RBA area of supply. Consultation with RBA made to address the need.		
	4	Housing	Capital	Royal Bafokeng Platinum Mine	Housing - 80sqm 18 houses <ul style="list-style-type: none"> • Chaneng – 6 Houses • Robega – 6 Houses • Rasimone /Mafenya – 6 Houses 	R 11 200 000	
Operational			DPHS	In line with the Provincial CoGHSTA business plan, town planning will start in 2020/21 financial year.			

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	5	Maintenance and upgrading of internal roads	Operational and Capital	(MIG Funding)	Phatsima Roads and Storm water Drainage Phase 5	R 18,400,000	
					1 Km Road Planning Phase/ Engineering Design (Machorora & Boshhoek by RB Plant)	R 250 000	
	6	Electrification of houses	Operational	DTIS & Eskom	Eskom to include it in their electrification programme. RLM Installation of High masts	R 3 000 000	0
	7	Community hall	Capital	DCD	DCD has no budget for building halls, request to be forwarded to PMU		
	8	Operationalization of Phatsima fire station	Operational	DPS	The existing fire house has been vandalised and needs to be renovated during 2021/2022 provided an allocation is made in the budget		
	9	Grants pay-point	Operational and Capital	RB Plant	Shelter Grant Pay Point	R 600 000	
	10	Clinic	Operational	Department of Health	To be referred to the department through IGR		
	11		Operational	RB Plant	Farmers Support – Cattle Feed + Boreholes	R 2 000 000	
	12		Operational	RB Plant	Educational Support Program	R 3 000 000	
	13		Operational	RB Plant	Community Portable Skills Program	R 2 000 000	

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
2 (Chaneng and Robega)	1	Housing	Capital	Royal Bafokeng Platinum Mine	Housing - 80sqm 18 houses <ul style="list-style-type: none"> Chaneng – 6 Houses Robega – 6 Houses Rasimone /Mafenya – 6 Houses 	The budget is the same on Ward 1	
			Operational	DPHS	This is not part of the 3-year housing business plan. The provision of housing is funded by Provincial Government.		
	2	Maintenance and upgrading of internal roads	Operational and Capital	Department of Roads and Public Works	1 Km Road Planning Phase/ Engineering Design (Machorora by RB Plant)	R 250 000	
					Robega Internal Roads & Stormwater	R 6,185,250.80	
	3	VIP Toilets	Capital	DTIS	Macharora Toilets Completed Installation of Solar highmasts within various areas in Rustenburg LM	R 6 100 000	
	4	Need for upgrading of power lines to reduce power outages occurring regularly	Capital	DTIS / Eskom	This need will be address with Eskom to include it in their electrification programme.		
5	Purification of drinking water	Operational	Randwater / Magalies Water	RLM is working together with the water providers to ensure	Operational		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
					acceptable quality of water as per SANS 241. Water are sampled at various point for periodic water quality testing. Reports are kept for record.		
	6	Community hall/multi-purpose community centre	Capital	DCD	To consult with PMU to do further status assessment and develop business plans for MIG Funding Request to be forwarded to PMU		
	7	Upgrading of a sports facility	Capital	DCD	Request to be forwarded to PMU as there is a limited budget for upgrading of sports facilities		
	8	Free Higher Education	Operational	Department of Higher Education	To be referred to the department through IGR		
	9	Satellite Police Station	Operational	SAPS	The matter will be escalated with SAPS for a decision or explanation		
	10	Upgrading of Post Office	Operational	South African Post Office	To be referred to the Post office through IGR		
	11	Grants pay-point	Capital	RB Plant	Shelter Grant Pay Point	R 600 000	
	12		Capital	(MIG Funding)	Installation of High Mast Light in Robega Phase 2	R 4,800,000	
	13		Capital	RB Plant	Upgrading of Chaneng Clinic	R1 000 000	
	14		Capital	RB Plant	Sewerage Upgrade at Robega	R 200 00	

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	15		Operational	RB Plant	Farmers Support – Cattle Feed + Boreholes	R 2 000 000	
	16		Operational	RB Plant	Grade R Class (Robega)	R2, 2 000 000	
	17		Operational	RB Plant	Educational Support Program	R 3 000 000	
	18		Operational	RB Plant	Community Portable Skills Program	R 2 000 000	
3 (Bafokeng North Mine, Impala, Luka Mogono, Rathibedi, Tau, Ralesobesobe, Ratshwene and Impala Number 6 Hostel)	1	Internal roads	Operational	DTIS	Construction of roads and storm water in Luka Ward 3 (Currently 19/20 FY)		
	2	RDP Houses	Operational	DPHS	This is not part of the 3-year housing business plan. The provision of housing is funded by Provincial Government.		
	3	Sewer/VIP Toilets	Capital	DTIS	Provision of VIP toilets	(MIG Funding)	
	4	Roads and stormwater	Capital	Roads	Maintenance of roads and storm water in Collaboration with RBA.		
	5	Satellite Police Station	Operational	SAPS	The matter will be escalated with SAPS for a decision or explanation		
	6	High Mass lights (New stands)	Operational	PMU / Eskom	Installation and Maintenance of new high masts lights	MIG Funding	
	7	Electrification	Operational	RLM / Eskom	This need will be address with Eskom to include it in their electrification programme.		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
					Application was sent to Eskom for INEP electrification (infills)		
	8	Water provision	Operational	Randwater / Magalies Water			
	9	Sports facilities	Operational	DCD	To consult with PMU to do further status assessment and develop business plans for MIG Funding Request to be forwarded to PMU		
	10	Speed humps and road markings	Operational	DPS	This matter is the competency of ROADS & TRANSPORT.		
4 (Luka,Phokeng:- Old Poice Station - Punodung Sea)	1	Upgrading to sewer system	Capital	RBA	RBA area of supply. Consultation with RBA made to address the need.		
	2	High mast lights	Operational	Eskom / DTIS	Maintenance will be address through the annual maintenance budget.	R 328 000	R 348 000
	3	RDP Houses	Operational	DPHS	Housing development project for ward 4 is in the 3 year housing business plan.		
	4	Maintenance of Internal Roads	Operational	ROADS & TRANSPORT	Maintenance of roads and storm water	Routine maintenance	Routine maintenance

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	5	Need for shopping complex	Operational	Special Projects	The Municipality continuously advocates for development through the catalytic projects programme however, this is dependent on land availability and interest by developers / investors. Local businesses with access to land and interested in development are encouraged to engage the Local Economic Development and Planning Directorates with bankable proposals that will need to be taken through municipal processes for assessment.	Private Sector Investment	
	6	High rate of unemployment	Operational	DLED	LED Directorate has number of programmes that include agriculture development support; green economy development for recycling and waste beneficiation; informal trading support; cooperatives development support; tourism, arts & culture programmes; and construction related programmes including sub-contracting as and when municipal capital projects are implemented and the Vuk'uphile programme for	LED leverages on municipal capital projects budgets including private sector projects to facilitate employment creation.	

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
					<p>learner contractors. Local communities can contact / visit LED offices to identify possible opportunities offered by these programmes.</p> <p>LED directorate has also identified incubation programmes for SMMEs interested in manufacturing and these will be soon be implemented after all necessary processes have been concluded.</p>		
	7	Address issue of environmental impact by the mines.	Operational	DCD	Handled by DCD: integrated Environmental Management		
	8	Multipurpose community centre	Capital	DCD	To consult with PMU to do further status assessment and develop business plans for MIG Funding Request to be forwarded to PMU		
	9	Taxi rank	Operational	Roads & Transport	Upgrading of main taxi rank	Bus rank roof and paving	Paving of sections of the main rank
	10	Upgrading of post office	Operational	South African Post Officer	To be referred to the Post Office through IGR		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
5 (Phokeng-Lemenong to Kgale, Lenatong and Punodung - Segema)	1	Housing especially low-cost	Operational	DPHS	Allocated 75 housing units' project was scheduled to start in March 2020. All studies have been done, waiting for end of lockdown		
	2	Sewer System	Capital	RBA	RBA area of supply. Consultation with RBA made to address the need.		
	3	Maintenance and upgrading of internal roads;	Operational	ROADS & TRANSPORT	Maintenance of roads and stormwater	Routine maintenance	Routine maintenance
	4	Streetlights/ high mast lights	Operational	DTIS / Eskom	Maintenance will be address through the annual maintenance budget.	R 328 000	R 348 000
	5	Maintenance of cemeteries	Operational	DCD	Handled by DCD: Maintenance Programme in place		
	6	Multi-purpose community centre	Capital	DCD	To consult with PMU to do further status assessment and develop business plans for MIG Funding Request to be forwarded to PMU		
	7	Development of parks in open spaces	Capital	DCD	To consult with PMU to do further status assessment and develop business plans for MIG Funding Request to be forwarded to PMU		
	8	Electrification of houses	Operational	DTIS / Eskom	Eskom to address this maintenance and electrification needs.		
	9	Upgrading to sewer pipelines and system	Capital	RBA	RBA area of supply. Consultation with RBA made to address the need.		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	10	High rate of unemployment	Operational	DLED	LED Directorate has number of programmes that include agriculture development support; green economy development for recycling and waste beneficiation; informal trading support; cooperatives development support; tourism, arts & culture programmes; and construction related programmes including sub-contracting as and when municipal capital projects are implemented and the Vuk'uphile programme for learner contractors. Local communities can contact / visit LED offices to identify possible opportunities offered by these programmes. LED directorate has also identified incubation programmes for SMMEs interested in manufacturing and these will be soon be implemented after all necessary processes have been concluded.	LED leverages on municipal capital projects budgets including private sector projects to facilitate employment creation	
6 (Phokeng: Tshwara- Kotokoto,Saron,	1	Upgrading of Internal Storm water and Roads	Capital and Operational	Roads & Transport	Directorate has installed speed humps on R565. Road marking.	Completion RRT Corridor A R656	Bus Stops and feeder routes RRT Phase 2

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
Dithabaneng, Masosobane, Masosobane 2, Salema, Mosetlha & Radiala, Ntsweng & Pitso, Greenside & Riverside, Makgokgwane, Ratshufi and Rafredi)							Speed humps
	2	Employment	Operational	DLED	LED Directorate has number of programmes that include agriculture development support; green economy development for recycling and waste beneficiation; informal trading support; cooperatives development support; tourism, arts & culture programmes; and construction related programmes including sub-contracting as and when municipal capital projects are implemented and the Vuk'uphile programme for learner contractors. Local communities can contact / visit LED offices to identify possible opportunities offered by these programmes. LED directorate has also identified incubation programmes for SMMEs interested in manufacturing and these will be soon be implemented after all necessary processes have been concluded.	LED leverages on municipal capital projects budgets including private sector projects to facilitate employment creation	
	3	RDP Houses	Operational	DPHS	allocated 75 housing units' project were scheduled to start in March		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
					2020. All studies have been done, waiting for end of lockdown		
	4	Provision of Water	Operational	RBA	RBA area of supply. Consultation with RBA made to address the need.		
	5	Electrification of Houses	Operational	DTIS / Eskom	Eskom will address electrification and maintenance.		
	6	De-bushing and Grass Cutting including Maintenance of Sports	Operational	DCD	Handled by DCD: Maintenance Programme in place		
	7	Maintenance of Internal Roads including Grading of Gravel Roads	Operational	ROADS & TRANSPORT	Grading of gravel roads	10km of internal routes – gravel	10 km of gravel internal roads – install paving
	8	Access to Agricultural Land	Operational	DLED / DPHS	Municipality has an agriculture development support programme aimed at developing local small & emerging farmers also targeting communal farms. The Directorate continuously engages other land owners for possibility of being availed for agricultural hubs.	R3 500 000	
	9	Establishment of Educational	Operational	DCS	Refer to Special Projects and Department of Education		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
		Programs inter alia ABET					
	10	Multi-Purpose Centre	Capital	DCD	To consult with PMU to do further status assessment and develop business plans for MIG Funding Request to be forwarded to PMU		
7 (Bubuanka, Lefaragatlha, Matlhasi Marwane Section, Letlhane ng Section, Raphafana Section, Bethel, Mahosana Section, Ngeneng Section Tlhabane-Lekwakwa P.S and Mashao Street)	1	Repair paving roads of 20m	Operational	ROADS & TRANSPORT	Installation of Speed Humps Grading of gravel roads	10km of gravel road – resurface	5km RRT feeder route – phase 2
	2	RDP Houses	Operational	DPHS	50 housing units were scheduled to be constructed in March 2020. Geo-technical analysis done, waiting for project to commence		
	3	Clinic	Operational	Department of Health	To be referred to the Department through IGR. Office		
	4	Construction of sewer reticulation	Capital	RBA	RBA area of supply. Consultation with RBA made to address the need.		
	5	Road markings and signage for prohibiting illegal dumping	Operational	ROADS & TRANSPORT	Road marking and Road signs	Installation of road signs	Speed humps
	6	Multi-purpose centre	Capital	DCD	To consult with PMU to do further status assessment and develop business plans for MIG Funding Request to be forwarded to PMU		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	7	Repair of Lefaragatlhe Community hall	Operational	DCD	The Lefaragatlhe Halls falls under RBA and not RLM. Not RLM jurisdiction. There will be further engagement with RBA for way forward.		
	8	Upgrading of passage near Lekwakwa Primary School	Operational	ROADS & TRANSPORT	Installation of paving	1km paving Phase 1A RRT bus route	Road marking
	9	Maintenance of Internal roads in Lefaragatlhe and Bobuantja	Operational	ROADS & TRANSPORT	Potholes and resurfacing	Potholes	Potholes
	10	Water drainage system in front of Lekwakwa Primary School	Operational	DTIS	Only maintenance through grass cutting		
8 (Geelhout Ext 6.9 & 4, Tlhabane West and Moutain Ridge)	1	Streetlights at Hedeira Street and Dr. Moroka Drive	Operational	DTIS / Eskom	Will be address through the electrical maintenance programme	R 1 600 000	R 1 700 000
	2	Roads and Storm water	Operational	ROADS & TRANSPORT	Maintenance of roads storm water	Cleaning of storm water, Potholes fixing, RRT Phase 1A bus route	Cleaning of storm water, Potholes fixing. RRT bus route Phase 1A

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	3	Multi-purpose Hall for Tlhabane West	Capital	DCD	To consult with PMU to do further status assessment and develop business plans for MIG Funding Request to be forwarded to PMU		
	4	Additional primary school	Operational	Department of Education	To be referred to the Department through IGR. Office		
	5	Empty plots be developed to reduce illegal dumping	Operational	DPHS	A site inspection, has been conducted with the Ward Councillor and relevant officials. Most stands are privately owned. The Municipal owned one, an Item is en-route to council, to ask for authorization to do a notice to sell them. Institutional stands, are in the process of being transferred to the dept. of Public Works		
	6	Mobile Clinic	Operational	Department of Health	To be referred to the Department through IGR. Office		
	7	Satellite Police Station	Operational	SAPS	The matter will be escalated with SAPS for a decision or explanation		
	8	Maintenance and upgrading of internal roads	Operational	ROADS & TRANSPORT	Rehabilitation of roads and stormwater	Potholes, stormwater and road marking Construction of RRT bus depot	Potholes, stormwater and road marking Construction of RRT bus depot

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	9	Improvement of Waste Collection	Operational	DCD	The service is currently being provided.		
	10	Sports Ground	Operational	DCD	Maintenance is handled by DCD, PMU to assist with MIG for Development of sports ground		
9 (Tlhabane: Mokhethii Street, Bester, Monareng, Lebone, Glycerine-Spar A, G.G 16, 17, & 18 Rauwane, 11, 14, Phomolong)	1	High mast light at Cnr. Reuben Monareng, Mokale and Segale Streets	Operational and Capital	DTIS / Eskom	Maintenance will be done through the annual maintenance budget.	R 328 000	R 348 000
	2	Erection of two (2) speed humps behind the stadium along the	Capital	ROADS & TRANSPORT	Rehabilitation of roads and storm water	Potholes, storm water and road marking Construction of RRT bus depot	Potholes, storm water and road marking Construction of RRT bus depot
	3	Two Apollo lights, one at the cemetery and the other behind old public works building	Operational	DTIS / Eskom	Maintenance will be done through the annual maintenance budget.	R 328 000	R 348 000
	4	Creation of Employment for Disabled.	Operational	DLED / Special Projects	LED Directorate has number of programmes that include agriculture development support; green economy development for recycling and waste beneficiation;	LED leverages on municipal capital projects	

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
					informal trading support; cooperatives development support; tourism, arts & culture programmes; and construction related programmes including sub-contracting as and when municipal capital projects are implemented and the Vuk'uphile programme for learner contractors. Local communities can contact / visit LED offices to identify possible	budgets including private sector projects to facilitate employment creation	
					opportunities offered by these programmes. LED directorate has also identified incubation programmes for SMMEs interested in manufacturing and these will be soon be implemented after all necessary processes have been concluded.		
	5	Development of open space in front of the Old Tlhabane Shopping Centre into hawkers' stalls	Operational and Capital	DLED / DPHS	LED will investigate the viability of allocating the identified area for hawker's space. If approved, Directorate will run an advertisement to allocate trading spaces to approved hawkers	Budget to be determined if area is approved for the identified need.	
	6	Multipurpose indoor Sports	Capital	DCD	To consult with PMU to do further status assessment and develop		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
		Centre at Tlhabane Stadium			business plans for MIG Funding Request to be forwarded to PMU		
	7	Provision and supply of ambulances and medicines at Tlhabane health centres.	Operational	Department of Health	To be referred to the department through IGR		
	8	High unemployment rate needs skills development	Operational	DLED / DCS	LED Directorate has number of programmes that include agriculture development support; green economy development for recycling and waste beneficiation; informal trading support; cooperatives development support; tourism, arts & culture programmes; and construction related programmes including sub-contracting as and when municipal capital projects are implemented and the Vuk'uphile programme for learner contractors. Local communities can contact / visit LED offices to identify possible opportunities offered by these programmes.	LED leverages on municipal capital projects budgets including private sector projects to facilitate employment creation including skills development opportunities.	

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
					LED directorate has also identified incubation programmes for SMMEs interested in manufacturing and these will be soon be implemented after all necessary processes have been concluded.		
	9	Request for appointment of caretaker at Tlhabane Library.	Operational	DCS	The position of the Caretaker at Tlhabane Library is not in the approved Organisational Structure of Council. However, there is a Security Officer placed at Tlhabane Library all times and DCD is assisting with maintenance the facility.		
	10	Maintenance and upgrading of internal roads	Operational	ROADS & TRANSPORT	Rehabilitation of roads and storm water	Potholes, storm water and road marking Construction of RRT bus depot	Potholes, storm water and road marking Construction of RRT bus depot
10 (Tlhabane : Monareng street, Foxlake,Lebone, RTB North-Flight, Sundown and Oukasi)	1	High mast lights at Tlhabane old cemetery	Operational	DTIS / Eskom	Maintenance will be done through the annual maintenance budget.	R 328 000	R 348 000
	2	Old Cemetery at Moraka Street be secured with a brick wall	Operational	DCD	Graveyard fence and toilets are budgeted for 2020/2021 financial year	R800 000,00	

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	3	Old clinic building and NRD building at BTH street be availed for utilization by the community for projects	Operational	DPHS	The Clinic belongs to Public Works. It is not municipal owned. They have not indicated they want to donate it to us.		
	4	Connect Moraka Street to Rametsi Street (where illegal dumping occurs)	Operational	ROADS & TRANSPORT	Project design and scoping	Paving Moraka crescent	Potholes and stormwater cleaning
	5	Convert Mmabana site to a gym park	Operational	DCD	To consult with PMU to do further status assessment and develop business plans for MIG Funding Request to be forwarded to PMU		
	6	Upgrading of sewer system in Tlhabane.	Capital	DTIS	Replacement of Tlhabane AC Sewer pipes - current		
	7	Skill Tlhabane RCC staff for indigent registration	Operational	BTO	Indigent registration is done centrally at the main office and through outreach programme. Suggestion of multiskilling RC staff member is highly welcomed and will be considered.		
	8	Additional resources (e.g. computers) at the	Operational	Special Project	Request to be forwarded to external stakeholders to assist with provision of resources.		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
		Youth Advisory Centre					
	9	Continuous grass cutting between Fox lake and Rustenburg North	Operational	DCD	DCD has a maintenance programme that includes grass cutting between fox lake and Rustenburg North		
	10	Continuous patrols by the SAPS to curb crime.	Operational	SAPS	Directorate Public safety has joint operations with SAPS on crime prevention operations and encourages launching of CPF in all the wards.		
11 (Tlhabane: Mokgethi, Mogotsi,Zinniaville - Gousblou,Industrial side)	1	Construction of a wall at Tlhabane cemetery	Capital	DCD/PMU	Graveyard fence and toilets are budgeted for 2020/2021 financial year	R 2 000 000	
	2	Removal of illegal immigrants and revamping of the old government building to be used for skills and youth development programmes	Operational	DPHS	The building is owned by the Department of Public Works, only they have the authority to say what it can be used for. The Department has not indicated that it wants to donate this land to the Municipality. The Department is donating 5 portions of land in the Tlhabane area but this is not included.		
	3	Furnishing of Tlhabane stadium project	Operational	DCD	Maintenance is handled by DCD, PMU to assist with MIG for Development of sports ground		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
		to address recreational facility's needs					
	4	Construction of a museum at corner Mokgatle and Senqi street	Capital	DCD / Special Project	Request to be referred to the Department of through Local IGR.		
	5	Creation of Employment for Disabled	Operational	Special Project (OEM)	Special projects oversee that vulnerable groups are considered for when opportunities are made available. This is done in constant consultation with the disability forum.		
	6	Provision and supply of ambulances and medicines at Tlhabane health centres.	Operational	Department of Health	Request to be referred to the Department of through Local IGR.		
	7	Financial support for the community projects known as aquaholic farming	Operational	Special Project / DLED	Municipality has an agriculture development support programme and the local community can contact or visit LED office at the Visitors Information Centre to apply for the support.	R3 500 000	
	8	Provision of road signs for disabilities	Operational	DPS	The matter will be referred to ROADS & TRANSPORT for execution		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	9	Renovation of tennis courts and construction of Olympic size swimming pool next to Tlhabane Stadium	Operational and Capital	DCD	To consult with PMU to do further status assessment and develop business plans for MIG Funding Request to be forwarded to PMU		
	10	Electrification of houses	Operational	DTIS / Eskom	INEP Application/Electricity connection		
	11		Capital	(MIG Funding)	Replacement of Tlhabane AC Sewer Bulk Line	R 3,300,000	
			Capital	(MIG Funding)	Refurbishment of Bulk Line & Tlhabane Water AC replacement	R 5,300,000	
12 (Meriting)	1	Roads & Stormwater	Capital	(MIG Funding)	Meriting Roads & Stormwater Ward 18 Phase 4	R 21,200,000	
	2	Site Walks	Operational	ROADS & TRANSPORT	Phase 2 RRT feeders – paving	Construction off RRT phase 3 feeders	Construction off RRT phase 3 feeders
	3	RDP & Stands	Operational	DPHS	The project is incomplete and to be completed in the 2020/21 financial year.		
	4	Offramp between (Meriting Secondary & Riverside)	Capital	ROADS & TRANSPORT	MIG funded – project	MIG funding	MIG Funding
	5	Speed Humps	Capital	ROADS & TRANSPORT			

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	6	Multi-Purpose Centre	Capital	DCD	To consult with PMU to do further status assessment and develop business plans for MIG Funding Request to be forwarded to PMU		
	7	Meriting Community Park	Operational	DCD	To consult with PMU to do further status assessment and develop business plans for MIG Funding Request to be forwarded to PMU		
	8	Development of Sports Facilities	Operational	DCD	To consult with PMU to do further status assessment and develop business plans for MIG Funding Request to be forwarded to PMU		
	9	Unblocking V drains	Operational	ROADS & TRANSPORT	Stormwater cleaning -	v-drain cleaning, potholes	Construction off RRT phase 3 feeders
	10	Eradication of illegal dumps	Operational	DCD	The service is currently provided, Illegal dumping as a result of non - collection is also attended to.		
13 (Tlhabane: Oukasie - Sidzumo, Motsat si, Lebone up to Dikgabong, Foxlake, RTR,	1	Speed humps	Capital	ROADS & TRANSPORT			
	2	Road maintenance & markings	Operational	ROADS & TRANSPORT	Road marking and pothole resurfacing	Roads are being resurfaced following the water and sewer	Paving

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
North - Benoni; Berry)						replacement projects	
	3	Street names plate @ Foxlake and Partially @ Rustenburg North	Operational	ROADS & TRANSPORT	Street signs and road marking	Routine maintenance	Routine maintenance
	4	High Mast Light @ Foxlake (Clinic Street)	Operational	DTIS / Eskom	Public Lighting Maintenance Programme		
	5	GYM facilities for pensioners	Operational	Special Projects	Special Projects has a program that caters for all wards where elderly people are taken through exercises as part of part of the healthy lifestyle. Request will be forwarded to Stakeholders for the donation of the equipment.		
	6	Reconstruction and Maintenance of Noord Park	Operational and Capital	PMU / DTIS	Noord park was Grant funded and developed by the Department of environmental affairs.		
	7	Re-maintenance of streetlights in Rustenburg North	Operational	DTIS / Eskom	Public Lighting Maintenance Programme		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	8	Mobile Clinic	Operational	Department of Health	Request to be referred to the Department of through Local IGR.		
	9	Sports Ground	Operational	DCD	Maintenance is handled by DCD, PMU to assist with MIG for Development of sports ground		
14 (Geelhoutpark, Protea park, Boo Dorp, Cashan 1,2,3, Safari garden 2,3,5,8, Rustenburg North - Benoni to Impala)	1	Problem Buildings and Vacant Stands	Operational	DPHS	The Directorate had placed a notice on the newspaper for owners to come forward, where it had addresses it wrote to the owners, however, the owners have not been forthcoming in terms of taking over their problematic buildings. The Directorate will be following a legal process (2020/21 FY) for the problem buildings, to have the court declare them abundant so that, the problem building can be sold or transferred to the Municipality		
	2	Outstanding pruning of low overhanging trees	Operational	DCD	Handled by DCD: Maintenance Programme in place		
	3	Fixing streetlights and traffic lights	Operational	DTIS / Eskom	Public Lighting Maintenance Programme		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	4	Law Enforcement related to Alien Invading Plants on Private Properties.	Operational	DCD / DPS	Will implement the relevant bylaw if available and the relevant Act guided by DCD		
	5	Cleaning-up Open Spaces and Parks on a continuous basis	Operational	DCD	Handled by DCD: Maintenance Programme in place		
	6	Roads Infrastructure	Capital	ROADS & TRANSPORT	MIG funded	New roads	New roads
	7	Development of Storm Water Drains	Capital	ROADS & TRANSPORT	MIG funded	New roads	Roads
	8	Missing Stop Signs	Operational	ROADS & TRANSPORT	Installation of roads signs	Routine maintenance	Routine maintenance
	9	Fixing of Street Lights	Operational	ROADS & TRANSPORT	Public Lighting Maintenance Programme		
	10	Rehabilitation and Removal of Landfill sites	Operational	DCD	Rehabilitation shall follow as the terms of closing license		
	11		Capital	(MIG Funding)	Upgrading of the Western Bulk Sewer Lines	R 14,200,000	
15 (Protea Park, Safari Tuin)	1	Repairs of Water leaks and pipe bursts	Operational	DTIS	Erection of 3ML Steel Tank at Tierkloof (2019 COVID intervention) Maintenance of water infrastructure	R 9 500 000	

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	2	Maintenance and attention to Sewer blockages and overflow	Operational	DTIS	Maintenance and attention to Sewer blockages and overflow	Operational	
	3	Street names non-existing	Operational	ROADS & TRANSPORT	Installation of roads and street signs	Routine maintenance	Routine maintenance
	4	Street and stop street markings and repair of potholes (Maintenance of roads)	Operational	ROADS & TRANSPORT	Installation of roads and street signs	Routine maintenance	Routine maintenance
	5	Cutting of tree branches on pavements/side walks	Operational	DCD	Handled by DCD: Maintenance Programme in place		
	6	Cutting of grass in open spaces and parks	Operational	DCD	Handled by DCD: Maintenance Programme in place		
	7	Replace broken storm water drainage covers	Operational	Roads	Installation of stormwater and drainage	Routine maintenance	Routine maintenance
	8	Maintenance of Street lights	Operational	DTIS / Eskom	Public Lighting Maintenance Programme	Operational	
	9	Erect speed hump and	Operational and Capital	Roads	To be handled as part of the Road maintenance programme		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
		maintain markings					
	10	Refuse removal especially in complexes	Operational	DCD	Challenges in terms of complexes not being accessible on the collection day, are being addressed by the Directorate.		
	11		Capital	(MIG Funding)	Upgrading of the Western Bulk Sewer Lines	R 14,200,000	
16 (Mooka Farm, Geelhout park Ext 5, Protea Park, Rietvlei)	1	Maintenance and upgrading (widening) of roads, storm-water drainage	Operational	Roads & Transport			
	2	Maintenance of water infrastructure	Operational	DTIS	To be attended as part of Operations and maintenance budget		
	3	Control of illegal occupation of land next to Grenswag High School,	Operational	DPHS	Monitoring to be done by Land Invasion team (DPS). To look for alternative accommodation in the 2021/22 financial year.		
	4	Maintenance (de-bushing) of parks and sidewalks,	Operational	ROADS & TRANSPORT	Phase 2 – paving	New paving	New paving

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	5	Speed humps in Van Belkum Street, Repair fence at the railway line	Operational	DPS / ROADS & TRANSPORT	Speed humps and marking DPS will provide necessary support to	Installation of roads and street signs - Routine maintenance	Installation of roads and street signs- Routine maintenance
	6	Greenifying the area	Operational	DCD	Handled by DCD: Maintenance Programme in place		
	7	A number of EPWP Jobs need to be allocated to unemployment residents in Ward 16.	Operational	DLED	LED Directorate has number of programmes that include agriculture development support; green economy development for recycling and waste beneficiation; informal trading support; cooperatives development support; tourism, arts & culture programmes; and construction related programmes including sub-contracting as and when municipal capital projects are implemented and the Vuk'uphile programme for learner contractors. Local communities can contact / visit LED offices to identify possible opportunities offered by these programmes. LED directorate has also identified incubation programmes for SMMEs	LED leverages on municipal capital projects budgets including private sector projects to facilitate employment creation	

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
					interested in manufacturing and these will be soon be implemented after all necessary processes have been concluded.		
	8	Refuse removal to all parts of the ward	Operational	DCD	Removal of waste is done on weekly basis. Strict monitoring will be implemented. Illegal dumping around the area will be identified and cleared		
	9	Law Enforcement on drug dealings	Operational	DPS / SAPS	Joint operational Plan will be drafted to target this problem		
	10	Maintenance of road and replacement of traffic signs	Operational	ROADS & TRANSPORT	Installation of roads and street signs Routine maintenance		
	11		Capital	(MIG Dept. of Roads and Public Works Funding)	Upgrading of the Western Bulk Sewer Lines	R 14,200,000	
17 (Cashan)	1	Maintenance and upgrading (widening) of roads, storm-water drainage	Operational and Capital	Roads & Transport	Installation of roads and street signs Routine maintenance		
	2	Maintenance of water infrastructure	Operational	DTIS / Rand and Magalies Water	Addressed by Maintenance Programme and scope within WCWDM		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	3	Control of illegal occupation of land next to Grenswag High School	Operational	DPHS	Monitoring to be done by Land Invasion team (DPS). To look for alternative accommodation in the 2021/22 financial year. (Does it mean to date there is no monitoring done to curb continuing occupation and that will only be a thing of the future? If it is the role of DPS what is the role DPHS supposed to be?) DPS guards against invasions, DPHS comes with long term plans and looks for alternative accommodation		
	4	Maintenance (de-bushing) of parks and sidewalks,	Operational	DCD	Handled by DCD: Maintenance Programme in place		
	5	Speed humps in Van Belkum Street, Repair fence at the railway line	Capital	ROADS & TRANSPORT			
	6	Greenifying the area	Operational	DCD	Handled by DCD: Maintenance Programme in place		
	7	A number of EPWP Jobs need to be allocated to unemployment	Operational	DLED	LED Directorate has number of programmes that include agriculture development support; green economy development for recycling and waste beneficiation;	LED leverages on municipal capital projects	

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
		residents in Ward 16.			informal trading support; cooperatives development support; tourism, arts & culture programmes; and construction related programmes including sub-contracting as and when municipal capital projects are implemented and the Vuk'uphile programme for learner contractors. Local communities can contact / visit LED offices to identify possible opportunities offered by these programmes. LED directorate has also identified incubation programmes for SMMEs interested in manufacturing and these will be soon be implemented after all necessary processes have been concluded.	budgets including private sector projects to facilitate employment creation	
	8	Refuse removal to all parts of the ward	Operational	DCD	Removal of waste is done on weekly basis. Strict monitoring will be implemented. Illegal dumping around the area will be identified and cleared		
	9	Law Enforcement on drug dealings	Operational	DPS / SAPS	Joint operational Plan will be drafted to target this problem		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	10	Maintenance of road and replacement of traffic signs	Operational	ROADS & TRANSPORT / DPS	Maintenance and replacement of Traffic signs is done by ROADS & TRANSPORT. DPS will provided support if needs be.		
	11		Capital	(MIG Funding)	Upgrading of the Western Bulk Sewer Lines	R14,200,000	
18 (Rustenburg East, Rustenburg North)	1	Fence at Railway in Molen Street	Operational	ROADS & TRANSPORT / DPS	Transnet will be engaged on the matter as well		
	2	Fencing in Buiten street	Operational	ROADS & TRANSPORT / DPS			
	3	Clinic/rehab facility	Operational	DCD	Request to be referred to the Department through Local IGR.		
	4	Sports facility/community hall	Capital	DCD	Request to be forwarded to PMU as there is a limited budget for upgrading of sports facilities		
	5	Satellite Police Station	Operation	SAPS	Joint operational Plan will be drafted to target this problem		
	6	Pedestrian bridge at Grenswag on the R510	Capital	ROADS & TRANSPORT	Project design and scoping – grenswag	New paving	Complete pedestrian bridge
	7	Speed humps and roads upgrading	Capital	DPS / ROADS & TRANSPORT	Installation of road humps and road signs Routine maintenance	Routine maintenance	Routine maintainance
	8	New Primary School	Operational	Department of Education	Need to be discussed with the department through IGR		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	9	Playpark at cornercorner. Leyds and Dawes Streets	Operational	DCD	Request to be forwarded to PMU as there is a limited budget for upgrading of sports facilities		
	10	High mass lights at public open spaces Crn. Leyds and Dawes/Bobbies	Operational and Capital	DTIS / Eskom	Installation of High Masts Lights		MIG Funding
19 (Paardekraal, Sunrise Park)	1	Construction and maintenance of tarred roads	Operational and Capital	ROADS & TRANSPORT			
	2	Storm water drainage	Capital	(MIG Funding)	Boitekong Ward 19 Roads and Stormwater Drainage Phase	R 19,300,000.	
	3	Refuse removal to all parts of the ward	Operational	DCD	Removal of waste is done on weekly basis. Strict monitoring will be implemented. Illegal dumping around the area will be identified and cleared		
	4	High mast lights	Operational	DTIS / Eskom	Maintenance of high Masts Lights	Operations	
	5	Electrification of informal settlements	Operational	DTIS / Eskom	INEP Application after formalisation of informal settlement	INEP funding	
	6	Sports and recreation facilities (Parks)	Operation	DCD	Request to be forwarded to PMU as there is a limited budget for upgrading of sports facilities		
	7	Primary and high schools	Operational	Department of Education	Request to be referred to the Department through Local IGR.		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	8	Financial support of SMMEs	Operational	DLED / Special Projects	LED has developed programmes relating to some of the key sectors to enable SMMEs participation in the broader economy. In addition, the LED has partnered with ABSA to finance SMMEs doing business with the Municipality and other SMME projects. LED continues to engage other key stakeholders for collaboration in supporting local SMMEs.	LED uses its programmes and partnerships to leverage funding from stakeholders	
	9	Financial support to NGOs	Operational	DLED / Special Projects	NGOs may participate in LED programmes aimed at developing local entrepreneurs and providing job opportunities.		
	10	Speed humps	Capital	ROADS & TRANSPORT	Installation of speed humps	Routines maintenance	Routine maintenance
20 (Boitekong Ext 4 &2)	1	Upgrade of Sewer pipelines	Capital	DTIS	Project: Upgrading of Western Bulk Sewer Lines Maintenance: Replacement ,repairs, unblocking of sewer line and manhole cover repairs	R13 300 000	
	2	Upgrading and maintenance of internal Roads and Paving	Operational and Capital	ROADS & TRANSPORT	Rehabilitation of roads and stormwater	Routine maintenance	Routine maintenance

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	3	RDP Houses	Operational	DPHS	No housing project for the next 3 years		
	4	Cemetery	Capital	(MIG Funding)	Development of Boitekong Cemetery	R 6,420,000	
	5	Multipurpose Community Centre	Capital	DCD	Request to be forwarded to PMU as there is a limited budget for upgrading of sports facilities		
	6	Free Wi-Fi	Operational	Special Projects	A concept of the smart city initiative is considered by The Municipality to enable E commerce and broader city connectivity.		
	7	Development of a Community Park	Operational and Capital	DCD	To consult with PMU to do further status assessment and develop business plans for MIG Funding Request to be forwarded to PMU		
	8	Upgrading of Tsholofelo College	Operational	Department of Educational	Request to be referred to the Department through Local IGR.		
	9	High mast lights	Operational	DTIS	Public Lighting Maintenance Programme	Operational	

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	10	Unemployment Rate is too High	Operational	DLED / Special Projects	LED Directorate has number of programmes that include agriculture development support; green economy development for recycling and waste beneficiation; informal trading support; cooperatives development support; tourism, arts & culture programmes; and construction related programmes including sub-contracting as and when municipal capital projects are implemented and the Vuk'uphile	LED leverages on municipal capital projects budgets including private sector projects to facilitate employment creation	
					Programme for learner contractors. Local communities can contact / visit LED offices to identify possible opportunities offered by these programmes. LED directorate has also identified incubation programmes for SMMEs interested in manufacturing and these will be soon be implemented after all necessary processes have been concluded.		
21 (Boitekong Ext)	1	Prepaid water meters	Operational	BTO / DTIS	Smart Water Meter Project Construction of Bospoort Bulk Water Pipeline	R55 000 000 (pending loan approval)	

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
						R23 000 000	
	2	Maintenance of sewer system	Operational	DTIS	Project: Upgrading of Western Bulk Sewer Lines Maintenance: Replacement ,repairs, unblocking of sewer line and manhole cover repairs	R 13 300 000	
	3	High mast lights	Operational	DTIS / Eskom	Maintenance of High masts lights	Operational budget	
	4	Formalize informal settlements	Operational	DPHS	Service provider is appointed for the in situ upgrading of that informal settlement, where residents will be allocated stands in line with RLM Land Disposal Policy, in that way ensuring security of tenure (Boitekong 2 and 8).		
	5	Paving of internal roads	Operational	ROADS & TRANSPORT	New paving – MIG funded	Upgrading	Updgrading - R12 million
	6	Removal of unsafe bushes around the residential area	Operational	DCD	Handled by DCD: Maintenance Programme in place		
	7	Provision of land for a graveyard	Capital	(MIG Funding)	Development of Boitekong Cemetery	R 6,420,000	
	8	Development of Taxi Rank	Capital	Roads & Transport	Sections complete – new paving	Upgrading of paving	Upgrading of paving

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	9	Upgrading of road to main Police Station	Capital	ROADS & TRANSPORT	Routine maintenance and upgrading	Routine maintenance	Routine maintenance
	10	Construction of Boitekong Sports Facility	Capital	DCD	To consult with PMU to do further status assessment and develop business plans for MIG Funding Request to be forwarded to PMU		
22 (Kanana Hostel, Sunrise 9,10,11, Leshibidung, Mpho Khunou, Popo Molefe, Skeirlik, Mzanzi, Siza)	1	Street Names	Operational	ROADS	Installation of street names	Routine maintenance	Routine maintenance
	2	Electricity	Operational	DTIS / Eskom	Maintenance of High masts lights	Operational budget	
	3	Sanitation and Water	Operational	DTIS	Project: Upgrading of Western Bulk Sewer Lines Maintenance: Replacement, repairs, unblocking of sewer line and manhole cover repairs Bulk Supply: Upgrading of Bospoort WTW (12ML/d to 24ML/d) Construction of Bospoort Bulk Water Pipeline	R 13 300 000 R23 360 000	
	4	Streetlights	Capital	(MIG Funding)	Boitekong Ward 22 Roads And Stormwater Drainage Phase 6	R 4,700,000	
	5	RDP	Operational	DPHS	The Municipality is unable to RDP houses, if they have not formalized. 2020/21 is town planning, then		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
					services and finally RDP houses. All these process are depended on successfully formalizing the area first.		
	6	Transformers (House No. 11375 & 11071)	Operational	DTIS	Complaints attended to	Operational Budget	
	7	Formalization of informal settlement	Operational	DPHS	Project at land acquisition stage, various town planning studies have been done. Township establishment application to be submitted. Reblocking to be done as part of Covid19 intervention, where residents will be allocated their own stands. This is part of the 3 years housing project business plan. year one is town planning (2020/21)		
	8	Re-gravelling of roads	Operational	ROADS & TRANSPORT	Routine maintenance of gravel roads	Re-gravelling	Re-gravelling
	9	Repair of Sunrise community hall	Operational	DCD	To consult with PMU to do further status assessment and develop business plans for MIG Funding Request to be forwarded to PMU		
	10	High mass lights	Operational	DTIS	Maintenance of High masts lights	Operational budget	

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
23 (Kanana, Mafike, Chachalaza)	1	RDP houses	Operational	DPHS	100 housing units allocated for 2020. Contractor has been appointed.		
	2	Maintenance of existing paved roads and speed humps	Operational	ROADS & TRANSPORT	Road marking and speed humps	Routine maintenance	Routine maintenance
	3	Temporary water supply	Operational	DTIS	Upgrading of Water infrastructure in various wards Installation of Solar high masts within various areas in Rustenburg LM	R 6 100 000	R37 701 250
	4	24 hours clinic services	Operational	Department of Health	Request to be referred to the Department through Local IGR.		
	5	Cutting or debushing of trees and grasses	Operational	DCD	Handled by DCD: Maintenance Programme in place		
	6	Fencing of graveyard	Operational	DCD /	The cemetery will be part of the discussion with RBA		
	7	Refilling of open holes	Operational	ROADS & TRANSPORT	Patching of potholes and road marking	Routine maintenance	Routine maintenance
	8	Combat Unemployment by providing EPWP, CWP Animal	Operational	DLED / PMU	LED Directorate has number of programmes that include agriculture development support; green economy development for recycling and waste beneficiation;	LED leverages on municipal capital projects	

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
		Production Cooperatives and capital to start Businesses			informal trading support; cooperatives development support; tourism, arts & culture programmes; and construction related programmes including sub-contracting as and when municipal capital projects are implemented and the Vuk'uphile programme for learner contractors. Local communities can contact / visit LED offices to identify possible opportunities offered by these programmes. LED directorate has also identified incubation programmes for SMMEs interested in manufacturing and these will be soon be implemented after all necessary processes have been concluded.	budgets including private sector projects to facilitate employment creation	
	9	Relocation of Chachalaza from RBA land	Operational	DPHS	The process will commence after the pegging of land. From Chachalaza to Portion 50 Paarderkraal 279 JQ, which has communal taps. Request for quotation was unsuccessful before lockdown. Tender will go out after lockdown.		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	10	Mobile Clinic	Operational	Department of Health	Request to be referred to the Department through Local IGR.		
			Capital	(MIG Funding)	Upgrading & Extension of the Bospoort water Treatment Plant	R 6,800,000.00	
			Capital	(MIG Funding)	Construction of Bospoort Bulk Water Pipeline	R 33,700,000	
			Capital	(MIG Funding)	Installation of High Mast Light in Kanana Phase 2	R 10,053,000	
			Capital	(MIG Funding)	Upgrading and Construction of Internal Access Roads in Kanana Phase 2	R 6,000,000	
24 (Freedom Park, Lemenong, Paartekraal Ext)	1	24 Hour Clinic/Health facility	Operational	Department of Health	Request to be referred to the Department through Local IGR.		
	2	Police station	Operational	DPS	SAPS to be engaged on the matter		
	3	Community hall	Capital	DCD	To consult with PMU to do further status assessment and develop business plans for MIG Funding. The will be further consultation with RBA for way forward. Request to be forwarded to PMU. Lemenong falls under RBA jurisdiction		
	4	Community library	Capital	DCD	To consult with PMU to do further status assessment and develop business plans for MIG Funding. The will be further consultation with RBA for way forward. Request to		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
					be forwarded to PMU. Lemenong falls under RBA jurisdiction		
	5	Sport facilities	Operational	DCD	To consult with PMU to do further status assessment and develop business plans for MIG Funding. The will be further consultation with RBA for way forward. Request to be forwarded to PMU. Lemenong falls under RBA jurisdiction		
	6	Community park and recreation	Operational	DCD	To consult with PMU to do further status assessment and develop business plans for MIG Funding. The will be further consultation with RBA for way forward. Request to be forwarded to PMU. Lemenong falls under RBA jurisdiction		
	7	Maintenance and upgrading of internal roads and storm water drainage system	Operational and Capital	Roads & Transport	New road and routine maintenance	Upgrading and maintenance of roads	Routine maintenance
	8	Renovation of the RCC	Operational	OMM	Process for the Renovation of the RCC will proceed in the 2020/ 2021 financial year.		
	9	Community cemetery site	Operational	DCD	To consult with PMU to do further status assessment and develop business plans for MIG Funding. The will be further consultation with		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
					RBA for way forward. Request to be forwarded to PMU. Lemenong falls under RBA jurisdiction		
	10	Prepaid water metre	Operational	BTO / DTIS	Smart Water Meter Project	R55 000 000 (pending loan approval)	
25 (Monnakato, Kopman, Rooikraal, Chaneng (Part))	1	Water supply at the new stands	Operational	DTIS	Provision of water new stands	MIG Funding	
	2	V.I.P toilets	Operational Capital	DTIS	Provision of VIP Toilets	MIG Funding	
	3	RDP Houses	Operational	DPHS	Housing projects completed. Issuing of title deeds was to commence in April 2020 but will be done after lockdown.		
	4	Electricity connections	Operational	DTIS / Eskom	The need will be addressed in Collaboration with ESKOM.		
	5	Roads and Storm water drainage system	Capital	Roads & Transport	Roads and Storm water drainage system	Routine maintenance	Routine maintenance
	6	Staffing of personnel at the clinic	Operational	Department of Health	Discussion with the department through IGR structures		
	7	Street names	Operational	ROADS & TRANSPORT	Installation of street names	Routine maintenance	Routine maintenance
	8	Speed humps	Capital	ROADS & TRANSPORT	Installation of speed humps	Routine maintenance	Routine maintenance

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	9	Recreational facilities	Operational	DCD	To consult with PMU to do further status assessment and develop business plans for MIG Funding. The will be further consultation with RBA for way forward. Request to be forwarded to PMU		
	10	Library	Capital	DCD	To consult with PMU to do further status assessment and develop business plans for MIG Funding. The will be further consultation with RBA for way forward. Request to be forwarded to PMU		
26 (Tantanyana, Mamerotse, Tlaseng, Tsitsing, Maile Ext, Diepkul, Impala Hostel)	1	Roads and stormwater drainage for Maile and Mamerotse	Capital	ROADS & TRANSPORT	Installation of v-drain and speed humps	Routine maintenance	Routine maintenance
	2	High mass lights for Maile Extention; Maile and Tsitsing Mmanape Section	Operational	DTIS / Eskom	Public Maintenance Programme	Operational	
	3	Shelter/hall for Maile	Capital	DCD	To consult with PMU to do further status assessment and develop business plans for MIG Funding. The will be further consultation with		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
					RBA for way forward. RBA jurisdiction		
	4	Renovation and expansion of Mamerotse community hall	Operational	DCD	Renovations to be budgeted for 2020/2021 financial year		
	5	RDP houses for Tsitsing, Tlaseng and Maile	Operational	DPHS	The need is noted, it is currently not part of the 3 year business plan		
	6	Post Office to service both Mamerotse and Tantanana	Operational	South African Post Office	Request to be referred to the Post office through Local IGR.		
	7	Resurfacing of main road to Mamerotse and Tantanana	Capital	(MIG Funding)	Tlaseng Roads and Stormwater Drainage System	R 8,800,000	
	8	Expansion of community info hub at Mamerotse and installation of internet	Capital	DCD	Request to be submitted to different companies for assistance Mamerotse community hall (not in the asset register of RLM) does not fall under the maintenance plan of the DCD community halls, there for it is not budgeted for. There will be further engagement with RBA for way forward.		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	9	Operationalization of Mamerotse clinic	Operational	Department of Health	Request to be referred to the Department through Local IGR.		
	10	Hall in Tsitsing	Capital	DCD	Request to be submitted to different companies for assistance Mamerotse community hall (not in the asset register of RLM) does not fall under the maintenance plan of the DCD community halls, there for it is not budgeted for. There will be further engagement with RBA for way forward.		
27 (Lethabong)	1 & 5	Sewer Line & Toilet Structures	Capital	(MIG Funding) / DTIS	Lethabong Internal Sewer Reticulation and Toilet Structures Construction of Lethabong Sewer reticulation, toilet structures and upgrading of waste water treatment works in Ward 27 & 28	R 18,700,000	
	2	Paving Tarring	Operational	ROADS & TRANSPORT	Resealing and rehabilitation of roads	Routine maintenance	Routine maintenance
	3	Bridge between Cuba and Fidel Castro; Slovo and Lethabong Ext 2 & 3	Capital	ROADS & TRANSPORT			
	4	RDP Houses	Operational	DPHS	500 housing units work in progress. Contractor was on site before		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
					lockdown, he will continue when construction of houses is allowed.		
	6	Recreational Park	Operational	DCD	DCD and the community to develop a plan for a Recreational park development		
	7	Water Yard connections (Ext. 2 & 3)	Operational and Capital	DTIS	Business plan to be developed for MIG funding		
	8	Technical High School	Operational	Department of Education	Request to be referred to the Department through Local IGR.		
	9	Fire Station	Capital	DPS	Feasibility will be done and if successful, Provision be made in the budget for 2021/2022		
	10	Land Fill Site	Operational and Capital	DCD / DPHS	The Lethabong Communal site was closed, as a result, the Municipality will make a provision for a centralised drop-off facility in 2022/23 FY		
28 (Lethabong)	1	RDP houses (2000 units for ward 27)	Operational	DPHS	500 housing units work in progress. Contractor was on site before lockdown, he will continue when construction of houses is allowed.		
	2	Sewer pipes & Toilet structures	Operational	DTIS	Construction of Lethabong Sewer reticulation, toilet structures and upgrading of waste water treatment works in Ward 27 & 28		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	3	Internal Roads Lethabong Gardens Ext	Capital	ROADS & TRANSPORT	Re-gravelling of gravel roads	Routine maintenance	Routine maintenance
	4	Fire Station	Capital	DPS	Will be integrated as part to development of the region		
	5	High Mass Lights	Operational	DTIS / Eskom	Public Lighting Programme	Operational	
	6	Graveyard fence and toilets	Operational	DCD	Graveyard fence and toilets are budgeted for 2020/2021 financial year		
	7	Community Hall	Capital	DCD	There is community hall at ward 27 which serves both ward 27 and ward 28		
	8	Sports Facilities	Capital	DCD	Request to be submitted to different companies for assistance		
	9	Mall/shopping complex	Operational	Special Project / DLED	The Municipality continuously advocates for development through the catalytic projects programme however, this is dependent on land availability and interest by developers / investors. Local businesses with access to land and interested in development are encouraged to engage the Local Economic Development and Planning Directorates with bankable proposals that will need to be taken through municipal processes for assessment.	Private Sector Investment	

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	10	Youth Development Centre	Operational	Special Project / DLED	LED is collaborating with various mining companies on programmes aimed at developing SMMEs. If the need for the youth development relates to the upskilling of youth on skills, The Skills development programme are competencies of the Department of education through TVET colleges		
29 (Mabitse, Maumong, Makolokwe, Barseba, Rankele nyane)	1	VIP toilets	Capital	DTIS			
	2	Upgrading of internal roads and R556 road to Marikana from gravel	Capital	ROADS & TRANSPORT	New road – MIG funded	MIG	MIG
	3	Storm water drainage system	Capital	ROADS & TRANSPORT	Cleaning of stormwater	Routine maintenance	Routine maintenance
	4	Low cost housing	Operational	DPHS	500 housing units work in progress. Contractor was on site before lockdown, he will continue when construction of houses is allowed.		
	5	Clinic	Operational	Department of Health	To be referred to the department through IGR		
	6	Sports Facilities	Capital	GLENCORE RHOVAN MINE	Developing Sports field @ Berseba village	R4,2 million	

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
					Developing Sports field @ Makolokwe	R1.5 million	
	7	Creation of jobs to reduce high unemployment rate	Operational	DLED / Special Projects	<p>LED Directorate has number of programmes that include agriculture development support; green economy development for recycling and waste beneficiation; informal trading support; cooperatives development support; tourism, arts & culture programmes; and construction related programmes including sub-contracting as and when municipal capital projects are implemented and the Vuk'uphile programme for learner contractors. Local communities can contact / visit LED offices to identify possible opportunities offered by these programmes.</p> <p>LED directorate has also identified incubation programmes for SMMEs interested in manufacturing and these will be soon be implemented after all necessary processes have been concluded.</p>	LED leverages on municipal capital projects budgets including private sector projects to facilitate employment creation	

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	8	Multi-purpose community Centre	Capital	DCD	To consult with PMU to do further status assessment and develop business plans for MIG Funding. There will be further consultation with RBA for way forward. Request to be forwarded to PMU and assistance from different companies.		
	9	20 High mast lights	Operational	DTIS / Eskom	High Masts Installation		MIG Funding
	10	Waste drop-off Centre	Operational	DCD	Removal of waste is done on weekly basis. Strict monitoring will be implemented. Illegal dumping around the area will be identified and cleared		
	11		Operational	GLENCORE RHOVAN MINE	Community Cleaning Project	R352k pm	
	12		Operational	GLENCORE RHOVAN MINE	Renovation of Maumong Primary School		R 600 000
	13		Operational	GLENCORE RHOVAN MINE	Renovation of Mojagedi High School		R 600 000
	14		Operational	GLENCORE RHOVAN MINE	Renovation of Bakwena High School Toilets	R 583 200	
	15		Operational	GLENCORE RHOVAN MINE	Renovation of Modikoe Primary School Toilets	R 583 200	

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	16		Operational	GLENCORE RHOVAN MINE	Kortbegrip bulk water supply project (Barseba)	Start	R20 million
30 (Modikwe, Bethanie)	1	Water Shortage - Finish incomplete water projects	Operational	DTIS / Rand Water / Magalies Water	Business plan submitted to DWS awaiting recommendations for the Bethanie, Modikoe, Makolokwe & Bersaba Water reticulation and yard connections		
	2	Sanitation	Capital	DTIS	Provision of VIP Toilets		MIG Funding
	3	Electrification of new stands and maintenance of existing high mast lights	Operational	DTIS / Eskom	Eskom addressing the electrification needs	INEP	
	4	Bridge and Road maintenance	Capital	ROADS & TRANSPORT	New MIG Project	MIG	MIG
	5	Ambulance service and 24 hours clinic service/health centre	Operational	Department of Health	To refer the request to Department through IGR.		
	6	Internal roads not maintained	Operational	ROADS & TRANSPORT	Rehabilitation of roads	Routine maintenance	Routine maintenance
	7	Fencing of road edges for safety of livestock & residents	Operational	DPS / DLED	LED can assist individual / cooperatives farmers in livestock through the agriculture development support programme	R3 500 000	

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
					that is designed to support the local small & emerging farmers. The programme relies mostly on funding by key stakeholders.		
	8	Proper planning of the villages	Operational	DPHS	Tribal land, so the Municipality has not been in a position to direct the direction of the villages. Engagements can be set up with the authority to hear if there can be collaboration.		
	9	SMME and youth development centre	Operational	DLED / Special Projects	LED is collaborating with the Rhovan mine on programmes aimed at developing SMMEs. The mine is building the SMME centre to support SMMEs in wards 29 & 30.	LED uses its programmes to leverage support from stakeholders like mines for the benefit of local entrepreneurs	
	10	Additional communal standpipes (water)	Operational	DTIS & DPHS	DTIS to investigate the issue of additional communal stand pipes		
	11		Operational	GLENCORE RHOVAN MINE	Community Cleaning Project	R352k pm	

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	12		Operational	GLENCORE RHOVAN MINE	Kortbegrip bulk water supply project	Start	R20 million
	13		Operational	GLENCORE RHOVAN MINE	Medical and Dental Equipment	R 1.2 million	
	14		Operational	GLENCORE RHOVAN MINE	SMME and youth development centre	R 2 million	
	15		Operational	GLENCORE RHOVAN MINE	Electricity / Solar Farm	Start	R 243 million
31 (Marikana, Tlapa, Marikana CBD, Skierluk,	1	Electrification	Operational	DTIS / Eskom			
	2	Water connections	Operational	DTIS			
Storm Huis, Brampie, Big House, Group Five, Burnley, RDP, Mahumapelo 1 &2, Swaartkopies, Maloreng)	3	Internal roads (paving and gravel)	Operational	ROADS & TRANSPORT	Upgrading of paving of roads	Routine maintenance	Routine maintenance
	4	High mass lights	Operational & Capital	DTIS / Eskom	Installation and Maintenance of high masts lights	Operational	MIG Funding
	5	Low cost housing	Operational	DPHS	200 housing units to be constructed as part of the rural housing project in 2020 for ward 29, 30 and 31. Contractor has been appointed.		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	6	Agricultural projects	Operational	DLED	LED has identified land in collaboration with the Sibanye mine "former Lonmin" to develop a agriculture hub through the mine' SLP. The project is still at a planning phase pending the mine' go ahead for implementation.	R2 500 000 (SLP).5m	
	7	Taxi rank	Operational	Roads & Transport	Rehabilitation of taxi rank paving	Project continues	Project continues
	8	Public Toilets	Operational Capital	DTIS	Provision of VIP Toilets	MIG Funding	
	9	Hawkers' stalls	Operational	DLED	Municipality is continually investigating possible land parcels to support informal trading in the areas where is feasible for such intervention.	R0.00	
	10		Capital	(MIG Funding)	Marikana Waste Transfer Station Construction	R 10,340,000	
			Capital	(MIG Funding)	Marikana Roads & Stormwater Drainage Phase 5	R 14,700,000	
32 (Wagkraal, Suurplaat, Mmaditlhokwa, Marikana West,	1	RDP Houses	Operational	DPHS	The housing projects (BNG and CRU) completed in 2017. The need is noted. Marikana Ext 13 is part of the 3 year housing business plan, which would include doing town planning, putting in services to		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
Retief, Mabomvaneng, Lapologang)					eventually get to the construction of houses.		
	2	Internal Roads	Operational	ROADS & TRANSPORT	Re-gravelling of gravel roads	Routine maintenance	Routine maintenance
	3	Apollo Lights	Operational	DTIS / Eskom	Installation of Apollo Lights		MIG Funding
	4	Community Park	Operational	DCD	Request to be submitted to different companies for assistance		
	5	Graveyard (fencing)	Operational	DCD	Graveyard fence and toilets are budgeted for 2020/2021 financial year	R500 000	
	6	Renovation of Marikana Taxi Rank	Operational	Roads & Transport	MIG – RRT New project and bus stops	R 2 000 000	-
	7	Sports facilities	Operational	DCD	Request to be submitted to different companies for assistance		
	8	Youth Centre	Operational	Special Projects	LED is collaborating with various mining companies on programmes aimed at developing SMMEs. If the need for the youth development relates to the upskilling of youth on skills, The Skills development programme are competencies of the Department of education through TVET colleges		
	9	Water Streetlights	Operational	DTIS / Eskom	Drilling of boreholes, implementation of storage facilities and reticulation for stand pipes in	R6 000 000	

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
					Maditlhokwa informal settlement (COVID intervention)	Operational	
					Maintenance of high masts lights		
	10	VIP Toilets	Operational	DTIS	Provision of VIP Toilets	MIG Funding	
33 (Nkaneng, Bleskop Hoste, Ngawana Hotel)	1	Water provision	Operational	DTIS / Rand and Magalies Water	Installation of Jojo tanks and supply of water with tankers	Operational	
	2	Proper Sanitation System	Capital	DTIS	Provision of VIP Toilets	MIG Funding	
	3	Proper housing	Operational	DPHS	To be relocated to Bokamoso, the contractor has been on site, project in progress. Some houses were allocated before the lockdown.		
	4	Proper Infrastructure	Capital	DTIS	Installation of Infrastructure shall be provided in Formalised area.		
	5	Learnerships and Bursaries	Operational	OEM / DCS	The Municipality does not have an internal budget for the implementation of learnerships programmes for the Community, we only depend on Discretionary Grants from LGSETA for the implementation of such. A declaration of Intent (DoI) is submitted to LGSETA every year for this purpose.		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	6	Buses for pupils as they travel miles before they reach their respective schools	Operational	Department of Education	To be referred to the department through IGR		
	7	Clinic	Operational	Department of Health	To be referred to the department through IGR		
	8	Employment	Operational	DCD	Request to be submitted to different companies for assistance and PMU		
	9	Sports facilities	Operational	DCD	Request to be submitted to different companies for assistance and PMU		
	10	Land for businesses	Capital	DPHS	No land belonging to RLM. However, individuals are encouraged to make applications to the Municipality, this can be considered for the Bokamoso township. This is an approved township with various land uses (the Municipality owns land in Bokamoso).		
34 (Mfidikoe, Zakhele, Entabeni Hostel,	1	Schools and creches	Capital	Department of Education	Request to be forwarded to the department through IGR.		
	2	Community hall	Capital	DCD	Request to be submitted to different companies for assistance and PMU		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022	
Bokamoso, Central Deep)	3	Library	Capital	DCD	Request to be submitted to different companies for assistance and PMURBA jurisdiction			
	4	High Mast lights	Operational	DTIS / Eskom	Installation of Solar high masts within various areas in Rustenburg LM			
	5	Provision Roads	Capital	Roads & Transport	Resurfacing of gravel roads	Routine maintenance	Routine maintenance	
	6	Recreational centre	Operational	DCD	Pending formalisation			
	7	Storm water drainage	Capital	Roads & Transport	Cleaning of stormwater	Routine maintenance	Routine maintenance	
	8	Clinic	Operational	Department of Health	Request to be forwarded to the department through IGR.			
	9	Sports ground	Operational	DCD	Request to be submitted to different companies for assistance and PMURBA jurisdiction			
	10	Kraals	Operational	DLED	Local communities involved in livestock including small livestock farming may contact / visit LED for assistance through the agriculture development support programme.	R3 500 000		
	35 (Matebeleng, Ikemeleng, Thuane,Lenvus Bayer,	1	Water yard connections	Operational	DTIS / Rand and Magalies Water	RLM supply Water tanker to JOJO tanks and Boreholes by Mine, Rand Water for yard connections		
		2	Water borne sanitation	Operational	DTIS	To follow after proclamation		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
Lekotjaneng, Bolane, Waterval)	3	RDP Houses	Operational	DPHS	Not in the 3 years housing business plan, but the need is noted.		
	4	Allocation of waste bins and refuse collection	Operational	DCD	An area will be identified, where the bins could be placed.		
	5	Upgrading and maintenance of internal roads	Operation and Capital	Roads	New – Roads MIG	MIG	MIG
	6	Electricity	Operational	DTIS / Eskom	Eskom Area of supply. Electricity needs to be addressed by Eskom		
	7	24 Hour clinic service	Operational	Department of Health	Request to be forwarded to the department through IGR.		
	8	Primary School	Operational	Department of Education	Request to be forwarded to the department through IGR.		
	9	Satellite Police Station and visibility of Police	Operational	SAPS	SAPS management will be engaged		
	10	Proper allocation of stands	Operational	DPHS	Ikemeleng not yet proclaimed, this can be done after proclamation. Work currently being done to resolve the proclamation issues.		
36 (Cyverbuilt, Breedvlei, Vlakdrift, Sandfontein, Manharand,	1	Water and maintenance of water reservoir	Operational	DTIS	Upgrading of water supply infrastructure in Cyferbelt (2019 COVID intervention)	R 9 600 000 R6 000 000	

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
Donkerhoek, Mathopestad, Boons, Molote, Moderfontein, Dinie Estate, Sparkling Water, Olifantsnek, Bosfontein, Naauwpoort)					Provision of Water Supply to Phuana		
	2	VIP Toilets	Operational Capital	DTIS	Provision of VIP Toilets	MIG Funding	
	3	RDP Houses	Operational	DPHS	140 housing units for 2020 at syferbult. Contractor was appointed before lockdown		
	4	High Mast Lights	Operational	DTIS / Eskom			
	5	Refuse removal Dinie estate	Operational	DCD	The service is currently provided, Illegal dumping as a result of non-collection is also attended to.		
	6	Clinic	Operational	Department of Health	Request to be forwarded to the department through IGR.		
	7	Primary and Secondary school at Dinnie estate	Operational	Department of Education	In terms of the current layout, there is no provision for a school. However, we can engage the Dept. of Education and hear if they would like to bring a school in Dinnie Estate, then see if we can rezone some portion of land to Institutional (school).		
	8	Maintenance of and upgrading of internal roads	Operational and Capital	Roads	Road marking and pothole patching	Routine maintenance	Routine maintenance

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	9	Cemetery development and fencing of Mathopestad cemetery	Operational	DCD	Fencing of Mathopestad will budgeted for in the 2021/2022 financial year, Mathopestad to identify a site for cemetery development		
	10	Recreational Facilities	Operational	DCD	Request to be forwarded to PMU		
37 (Jabula, Boitekong Ext 1, Paartekraal Ext 1, Sunrise park)	1	More RDP Houses needed	Operational	DPHS	Not in the 3 years housing business plan, but the need is noted.		
	2	Maintenance & upgrading of internal roads	Operational and Capital	Roads	Road marking and patching of potholes	Routine maintenance	Routine maintenance
	3	Satellite police station	Operational	SAPS	SAPS Management will be engaged to check at the feasibility of the request		
	4	Sports facilities and Community Hall	Operational	DCD	Request to be submitted to different companies for assistance and PMU		
	5	Proclamation of Lusikisiki	Operational	DPHS	Paarderkraal 1 is proclaimed		
	6	Constant sewer blockages be attended to	Operational	DTIS	Project: Upgrading of Western Bulk Sewer Lines	R13 300 000	

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
					Maintenance: Replacement ,repairs, unblocking of sewer line and manhole cover repairs		
	7	Pension pay-points be nearer to the community	Operational	Special Projects	Request to be made to SASSA to consider the needs.		
	8	High mast lights in Seraleng	Operational	DTIS / Eskom	High mast light implemented in 17/18 Financial year		
	9	Food parcels for old people and poor people	Operational	Special Projects	Food parcels are made are subject availability as they are acquired through donations by the stakeholders. This request will be considered when they are available		
	10	Lack of job opportunities at the mines	Operational	DLED	LED Directorate has number of programmes that include agriculture development support; green economy development for recycling and waste beneficiation; informal trading support; cooperatives development support; tourism, arts & culture programmes; and construction related programmes including sub-contracting as and when municipal capital projects are implemented and the Vuk'uphile programme for learner contractors. Local communities can contact / visit LED	LED leverages on municipal capital projects budgets including private sector projects to facilitate employment creation	

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
					<p>offices to identify possible opportunities offered by these programmes.</p> <p>LED directorate has also identified incubation programmes for SMMEs interested in manufacturing and these will be soon be implemented after all necessary processes have been concluded.</p>		
38 (Freedom Park, New Freedom Park, New Freedom Park 2)	1	Water	Operational	DTIS / Rand and Magalies Water	<p>Infrastructure installed, Water affected by necessary restriction.</p> <p>Bulk Supply: Upgrading of Bospoort WTW (12ML/d to 24ML/d)</p> <p>Construction of Bospoort Bulk Water Pipeline</p>	R 23 360 000	
	2	Proper sanitation	Operational	DTIS	Freedom Sewer Project	MIG Funding	
	3	Electricity	Operational	DTIS / Eskom	Eskom: Maintenance of electricity infrastructure	Operational	
	4	High Mast Lights	Operational	DTIS / Eskom	Maintenance of electricity infrastructure	Operational	
	5	Houses and allocation of land	Operational	DPHS	All houses were completed and allocated in Meriting ext 5.		
	6	Construction of Roads (Access and Internal)	Capital	ROADS & TRANSPORT	New road – MIG	MIG	MIG

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	7	Mobile Clinic	Operational	Department of Health	To be referred to the department through IGR		
	8	Mobile Police Station	Operational	SAPS	SAPS management will be engaged		
	9	Provision of Schools	Operational	Department of Education	To be referred to the department through IGR		
	10	Unemployment rate is too high	Operational	DLED	LED Directorate has number of programmes that include agriculture development support; green economy development for recycling and waste beneficiation; informal trading support; cooperatives development support; tourism, arts & culture programmes; and construction related programmes including sub-contracting as and when municipal capital projects are implemented and the Vuk'uphile programme for learner contractors. Local communities can contact / visit LED offices to identify possible opportunities offered by these programmes. LED directorate has also identified incubation programmes for SMMEs interested in manufacturing and these will be soon be implemented	LED leverages on municipal capital projects budgets including private sector projects to facilitate employment creation	

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
					after all necessary processes have been concluded.		
39 (Ramotshanana)	1	Internal roads	Operational	ROADS & TRANSPORT	Road marking and patching of potholes	Routine maintenance	Routine maintenance
	2	RDP houses	Operational	DPHS	948 housing units completed and allocated in Ramochana. No RDP housing project in the current 3 year plan		
	3	Maintenance of leaking water and sewer pipes	Operational and Capital	DTIS	Project: Upgrading of Western Bulk Sewer Lines Maintenance: Replacement, repairs, unblocking of sewer line and manhole cover repairs Water: Pipe Burst Repairs	R13 300 000	
	4	Mines rehabilitation programs	Operational	IGR	The prioritised need is not very comprehensive. clarity shall be sought and adequate responses provided before final approval of the IDP.		
	5	Reconstruction of the existing stormwater drainage system	Capital and Operational	Roads			
	6	Electrification of the completed school	Operational	DTIS / Eskom	Electrification Infills Completed. Newly identified will be addressed		
	7	Indigent registrations	Operational	BTO	To be conducted as part of the outreach programme		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
		(including evaluation of previous registrations)					
	8	Completion of the commenced sewer project	Operational	DTIS	Upgrading of Western Bulk Sewer (Freedom Park) - current		
	9	Completion of the road project	Capital and Operational	ROADS & TRANSPORT	Project to be completed	MIG	MIG
	10	Attention to the illegal electricity connections	Operational	DTIS / Eskom	Illegal Disconnection Operation to be conducted		
40 (Boitekong Wxt 3, Boitekong Ext 2,-Paartedraal, Chachalaza)	1	High mass lights at Ext. 8 Boitekong	Operational	DTIS / Eskom	Non-operational high Masts lights to be addressed by public lighting maintenance programme.	Operational	
	2	RDP houses for Chachalaza/Portion 50	Operational	DPHS	Not in the 3 years housing business plan, but the need is noted. Directorate finalising town planning process for the area.		
	3	Ext. 23 behind Boitekong mall tailings dam be removed	Operational	DCD	Status and ownership of the tailing need to be established. Handled by DCD		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	4	Formalization of informal settlements within the ward	Operational	DPHS	Need is noted, various options will be looked at. Chachalaza is in RBA land, so not viable for formalisation where it stands.		
	5	Internal roads Ext.23	Operational	ROADS & TRANSPORT	Pedestrian bridge (Impala SLP) road pothole patching	Capital and operational	Capital and operational
	6	Audit at Abudab by behind Ext. 3 Paardekraal	Operational	DPHS	This settlement is not viable for in situ upgrade.		
	7	Ext. 8 Boitekong 140 houses are without proper sanitation	Operational	DPHS	This matter will need to be investigated further by both DPHS, DTIS and PMU However, the Directorate is busy with a formalization project in Boitekong Ext 2 and 8 (Ward 20 and 41 – Cllr Da Mooi and Seleka's wards).		
	8	Infrastructure at Portion 50	Capital	DTIS	INEP Electrification Application for Portion 50 and Water by MIG Funding Bulk Supply: Upgrading of Bospoort WTW (12ML/d to 24ML/d) Construction of Bospoort Bulk Water Pipeline	Capital R23 360 000	
	9	Ext. 12 Million Dollar storm	Capital	(MIG Funding)	Ward 19 & 40 (Boitekong Ward 19 Roads And Storm water Drainage Phase)	R 19,300,000	

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
		water and streetlights					
	10	Installation of electricity at Portion 50	Operational	DTIS / Eskom	INEP Electrification Application for Portion 50		
41 (Seraleng, RDP, Boitekong Ext 13)	1	High mast lights	Operational	DTIS / Eskom	Maintenance of High masts lights	Operational	
	2	Tarred Roads	Capital and Operational	ROADS & TRANSPORT	Pothole and road marking	Routine maintenance	Routine maintenance
	3	Community Library	Capital and Operational	DCD	Library already constructed		
	4	Sports fields	Operational	DCD	Request to be forwarded PMU		
	5	Completion of primary school construction	Operational	Department of Education	IGR to make a follow-up		
	6	Scholar subsidized transport	Operational	Department of Education	Request to be referred to the department through IGR		
	7	Maintenance and upgrading of internal roads	Operational	ROADS & TRANSPORT	Patching of potholes and road marking	Routine maintenance	Routine maintenance

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	8	Completion of the renovation of Boitekong clinic	Operational	Department of Health	Follow-up by IGR		
	9	Primary School	Operational	Department of Education	Request to be referred to the department through IGR		
	10	Community Hall	Capital and Operational	DCD	Hall already constructed.		
42 (Waterfal East, CBD, Ext 5)	1	Clinic that is central for ward 42 (Good luck open space ideal identified space)	Operational	Department of Health	Request to be referred to the department .		
	2	High School in ward 42 between Waterkloof and Waterfall East	Operational	Department of Education	Request to be referred to the department .		
	3	Streetlights in Waterfall East	Operational	DTIS / Eskom	To be addressed through Public Lighting Maintenance	Operational	
	4	Crèche in Fourth Avenue Waterfall East	Operational	Department of Education	Request to be referred to the department .		
	5	Speed humps in Waterfall East,	Operational and Capital	ROADS & TRANSPORT	Installation of speed humps and road marking	Routine maintenance	Routine maintenance

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
		Rustenburg Central					
	6	Electricity facilities especially at plot 35	Operational	DTIS / Eskom	Electricity facilities to be made available for Plot 35 application	Operational	
	7	Sanitation facilities especially at plot 35	Operational	DTIS	Sewer facilities to be made available for Plot 35 application	Operational	
	8	Security guards to be present at the municipal structures like Bodenstein park and show grounds	Operational	DPS	Deployment plan and budget will be drafted for this purpose		
	9	Street markings in ward 42 be completed	Operational	ROADS & TRANSPORT	Road marking and road signs	Routine maintenance	Routine maintenance
	10	Filling of dug trenches	Operational	DCD	Handled by DCD: Maintenance Programme in place		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
43 (Seraleng, Jabula, Zinniaville, KarlienPark)	1	Development of the Jabula Donosa Informal Settlement through access to Serviced stand and subsidized housing	Operational	DPHS	The Directorate to investigate if its viable upgrade, 2020/21 FY.		
	2	Paved sidewalks on traffic clogged streets in Zinniaville and Karlien Park	Operational	ROADS & TRANSPORT / DPS	Installation of side walks – RRT phase 2 FeederSupport will be given to if needed	PTNG	PTNG
	3	Servicing and maintenance of storm water drainage water meter s and sewer network in Zinniaville and Karlien Park	Operational	DTIS / Rand and Magalies Water	Maintenance and attention to Sewer blockages and overflow	Operational	
	4	High Mast light in Seraleng Boschfontein and energizing and maintenance of	Operational	DTIS / Eskom	Maintenance of High masts lights	Operational	

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
		highmast light in Seraleng					
	5	Refurbishment replacement of old electric network wires in Zinniaville and Karlien Park	Operational	DTIS / Eskom	Old type fused minisubstations to be replaced. Illegal connections to be addressed by operational disconnection programme with DPS	Operational	
	6	Service stands and subsidized houses for Karlien Park and Reutlwile	Operational	DPHS	Reutlwile is not viable for in situ upgrade. Land is a challenge in the area.		
	7	Upgrading of aged sewage pipe network in Zinniaville and Karlien Park	Operational	DTIS	Augmentation of water supply to Boschfontein	R9 500 000	
	8	Upgrading of Karlienpark Park sports grounds	Operational	DCD	Request to be forwarded to PMU		
	9	Community hall and sports field in Seraleng	Capital	DCD	Request to be forwarded to PMU		
44 (Lekgalong, Ikageng,	1	Clinic	Operational	Department of Health	To be referred to the department through IGR		
	2	Community Hall	Capital	DCD	RBA jurisdiction		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
Serutube, Mafika, Mogojaneng, Lesung, Mosenthal, Marakana)	3	High School	Operational	Department of Education	To be referred to the department through IGR		
	4	Paved roads	Operational	ROADS & TRANSPORT	Routines maintenance of roads	Potholes and roads marking	Potholes and road marking
	5	RDP Houses	Operational	DPHS			
	6	Graveyard	Operational	DCD	RBA jurisdiction		
	7	Satellite Police Station	Operational	SAPS	SAPS management will be engaged		
	8	Recreational Centre / Sports Facilities	Operational	DCD	Business plan to be developed for MIG funding		
	9	VIP Toilets	Operational Capital	DTIS	Provision of VIP toilets	MIG Funding	
	10	Sewer Line	Operational	DTIS	Upgrading of Sewer infrastructure in various wards Ikageng & Mosenthal High Masts Lights	R6 100 000	R55 000 000 (MIG Funding)

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
45 (Photsaneng, Thekwana, Nkaneng 2, Phuala Mines, Karee Mine)	1	Construction of Inner roads and drainage system (Thekwana)	Capital	Roads & Transport	Re-gravelling of gravel roads	Routine maintenance	Routine maintenance
	2	Proper maintenance of all street and high mast lights (Thekwana)	Operational	DTIS / Eskom	Public Lighting Maintenance Programme	Operational	
	3	Deforestation on all roadside and inside the village (Thekwana)	Operational	DCD	RBA (Royal Bafokeng Administration) jurisdiction		
	4	Development of sports facilities (Thekwana)	Capital	DCD	RBA jurisdiction		
	5	Inner roads in Photsaneng and Tshukudu	Operational	ROADS & TRANSPORT	Pothole patching and re-gravelling of gravel roads	Routine maintenance	Routine maintenance
	6	Development of sports facilities (Photsaneng)	Operational	DCD	RBA jurisdiction		

WARD & AREAS	No	NEEDS	TYPE	DIRECTORATES & DEPARTMENTS	PROJECT / INTERVENTION DESCRIPTION	2020/2021	2021/2022
	7	Proper maintenance of mast High lights (Photsaneng)	Operational	DTIS / Eskom	Installation of Solar highmasts within various areas in Rustenburg LM		
	8	Road maintenance (Photsaneng)	Operational	Roads	Re-gravelling of gravel roads	Routine maintenance	Routine maintenance
	9	Early Learning Centre (Karee)	Operational	Department of Education	To be referred to the department through IGR		
	10	Sports ground (Karee)	Operational	DCD	Request to be submitted to Karee mine for assistance and PMU		