

# **NW 373 RUSTENBURG LOCAL MUNICIPALITY**

## **DRAFT TARIFFS**



**2018 - 2021**





**ANNEXURE "A"**

**TARIFFS**

**2018/19 MTREF**

## ELECTRICITY TARIFFS

Description	Provide description of tariff structure where appropriate	Approved Tariff 2017/18	2018/2019 Increase %	Proposed Tariff 2018/2019	Proposed Tariff 2019/2020	Proposed Tariff 2020/2021
<b><u>DOMESTIC TARIFFS</u></b>						
Residential Life-line						
Residential 1(1-50 KWH)		85.8500	4.39	89.6172	93.5497	97.6548
Residential 2(51-350 KWH)		106.9800	4.39	111.6744	116.5748	121.6903
Residential 3(351-600 KWH)		134.4000	8.93	146.4045	159.4812	173.7259
Residential 4(601 + KWH)		161.7000	8.93	176.1429	191.8758	209.0139
Residential Town Conventional						
Basic Charge (R/month)		269.3700	5.93	285.3474	302.2725	320.2015
Residential 1(1-50 KWH)		85.8500	5.25	90.3607	93.4480	96.6408
Residential 2(51-350 KWH)		106.9800	5.46	112.8250	116.6799	120.6664
Residential 3(351-600 KWH)		133.1200	9.93	146.3419	159.1311	173.0380
Residential 4(601 + KWH)		161.7000	9.39	176.8794	192.3373	209.1462
Residential Town Prepaid						
Basic Charge (R/month)		192.1500	5.93	203.5472	215.6204	228.4097
Residential 1(1-50 KWH)		85.8500	3.42	88.7832	93.4480	98.3579
Residential 2(51-350 KWH)		106.9800	3.42	110.6352	116.6799	123.0548
Residential 3(351-600 KWH)		133.1200	8.74	144.7537	159.1311	174.9366
Residential 4(601 + KWH)		161.7000	8.74	175.8313	192.3373	210.3928
Residential Rural Prepaid						
Basic Charge (R/month)		293.9100	5.93	311.3400	329.8068	349.3690
Residential 1(1-50 KWH)		85.8500	4.92	90.0765	94.8093	99.7907



Residential 2(51-350 KWH)			106.9800	5.37	112.7301	118.8893	125.3849
Residential 3(351-600 KWH)			133.1200	9.93	146.3419	160.8771	176.8560
Residential 4(601 + KWH)			161.7000	9.39	176.8794	193.4838	211.6469
Residential Rural Coventional							
Basic Charge (R/month)			293.9100	5.93	311.3400	329.8068	349.3690
Residential 1(1-50 KWH)			85.8500	3.09	88.5040	91.5279	94.6551
Residential 2(51-350 KWH)			106.9800	3.42	110.6352	114.4152	118.3244
Residential 3(351-600 KWH)			133.1200	8.74	144.7537	157.4040	171.1599
Residential 4(601 + KWH)			161.7000	8.74	175.8313	191.1976	207.9069
<b><u>COMMERICAL TARIFFS</u></b>							
Business Rate (Conventional) Small to Med							
Basic Charge (R/month)			815.00	0.00	815.00	815.00	815.00
Business/Commercial	Energy Rate (c/kWh) Summer		152.8200	0.00	152.8200	152.8200	152.8200
Business/Commercial	Energy Rate (c/kWh) Winter		203.7500	0.00	203.7500	203.7500	218.4293
Business Rate (Prepaid) Small to Med							
Basic Charge (R/month)			815.00	2.35	834.12	853.69	873.72
Business/Commercial	Energy Rate (c/kWh) Summer		152.8200	2.35	156.4052	160.0746	163.8300
Business/Commercial	Energy Rate (c/kWh) Winter		203.7500	2.35	208.5301	213.4223	218.4293
Business Rate (Conventional) Medium to Large							
Basic Charge (R/month)			815.00	0.00	815.00	815.00	815.00
Business/Commercial	Energy Rate (c/kWh) Summer		152.8200	0.00	152.8200	152.8200	152.8200
Business/Commercial	Energy Rate (c/kWh) Winter		203.7500	0.00	203.7500	203.7500	203.7500
Business Rate (Prepaid) Medium to Large							
Basic Charge (R/month)			815.00	6.72	869.80	928.30	990.72
Business/Commercial	Energy Rate (c/kWh) Summer		152.8200	6.72	163.0964	174.0639	185.7689
Business/Commercial	Energy Rate (c/kWh) Winter		203.7500	6.72	217.4512	232.0738	247.6797

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Basic Charge (R/month)			2 346.00	8.56	2 546.86	2 764.91	3 001.63
Industrial (11kV Bulk Supply Town and Rural)	Energy Rate (c/kWh) Summer		100.5000	8.56	109.1045	118.4456	128.5866
Industrial (11kV Bulk Supply Town and Rural)	Energy Rate (c/kWh) Winter		158.0000	8.56	171.5274	186.2130	202.1560
Industrial (11kV Bulk Supply Town and Rural)	Utilised Demand Charge (R/kVA) 12 month maximum		161.0000	8.56	174.7843	189.7487	205.9944
Industrial (11kV Bulk Supply Town and Rural)	Maximum Demand Charge (R/kVA)		40.0000	8.56	43.4247	47.1425	51.1787
TIME-OF-USE							
Basic Charge (R/month)			8 800.00	8.56	9 553.43	10 371.36	11 259.32
11 kV Bulk supply Time-of-use	Demand Charge (R/kVA)		41.5000	8.56	45.0531	48.9104	53.0979
	Access Charge (R/kVA)		32.0000	8.56	34.7397	37.7140	40.9430
	SUMMER	Peak Energy (c/kWh)	136.0000	8.56	147.6439	160.2846	174.0077
		Standard Energy (c/kWh)	92.0000	8.56	99.8767	108.4278	117.7111
		Off-peak Energy (c/kWh)	67.0000	8.56	72.7363	78.9638	85.7244
	WINTER	Peak Energy (c/kWh)	425.0000	8.56	461.3871	500.8895	543.7740
		Standard Energy (c/kWh)	124.0000	8.56	134.6165	146.1419	158.6541
		Off-peak Energy (c/kWh)	74.0000	8.56	80.3356	87.2137	94.6806
		Reactive Energy (c/kVA/Arh)	20.5000	8.56	22.2551	24.1606	26.2291
Basic Charge (R/month)			8 600.00	0.00	8 600.00	8 600.00	8 600.00
33 kV Bulk supply Time-of-use	Demand Charge (R/kVA)		39.5000	0.00	39.5000	39.5000	39.5000
	Access Charge (R/kVA)		30.0000	0.00	30.0000	30.0000	30.0000
	SUMMER	Peak Energy (c/kWh)	132.0000	0.00	132.0000	132.0000	132.0000
		Standard Energy (c/kWh)	89.0000	0.00	89.0000	89.0000	89.0000
		Off-peak Energy (c/kWh)	62.5000	0.00	62.5000	62.5000	62.5000
	WINTER	Peak Energy (c/kWh)	415.0000	0.00	415.0000	415.0000	415.0000
		Standard Energy (c/kWh)	120.0000	0.00	120.0000	120.0000	120.0000
		Off-peak Energy (c/kWh)	70.0000	0.00	70.0000	70.0000	70.0000
		Reactive Energy (c/kVA/Arh)	20.5000	0.00	20.5000	20.5000	20.5000
Basic Charge (R/month)			117 443.00	7.32	126 039.83	135 265.94	145 167.41

33 kV Bulk supply NMD >150MVA		Demand Charge (R/kVA)	29.0400	7.32	31.1657	33.4471	35.8954
		Access Charge (R/kVA)	15.3300	7.32	16.4522	17.6565	18.9489
		Transmission Energy (c/kWh)	7.6500	7.32	8.2100	8.8110	9.4559
		Reactive Energy (c/kVAh)	13.4200	7.32	14.4023	15.4566	16.5880
	SUMMER	Peak Energy (c/kWh)	104.3500	7.32	111.9884	120.1860	128.9836
		Standard Energy (c/kWh)	74.2600	7.32	79.6958	85.5296	91.7903
		Off-peak Energy (c/kWh)	49.9800	7.32	53.6385	57.5649	61.7786
	WINTER	Peak Energy (c/kWh)	303.7600	7.32	325.9952	349.8581	375.4677
		Standard Energy (c/kWh)	97.4700	7.32	104.6048	112.2619	120.4794
		Off-peak Energy (c/kWh)	56.4900	7.32	60.6251	65.0628	69.8254

# ASSESSMENT RATES

TARRIF DESCRIPTION	Approved Tariff 2017/18 R/C	2018/2019 Increase	Proposed Tariff 2018/19 R/C	Proposed Tariff 2019/2020 R/C	Proposed Tariff 2020/2021 R/C
GOVERNMENT REBATE 10%	-0.1000		-0.1000	-0.1000	-0.1000
PUBLIC SERVICE INFRASTRUCTURE - REBATE			-0.3000	-0.3000	-0.3000
PRIVATE OMNED TOWN REBATE			-0.2500	-0.0250	-0.0250
PRIVATE SCHOOLS/ CRECHES REBATE			-0.2500	-0.2500	-0.0250
RESIDENTIAL REBATE	-100 000		-100 000	-100 000	-100 000
RESIDENTIAL	0.0064	6.40	0.0068	0.0072	0.0077
BUSINESS/COMMERCIAL	0.0238	6.40	0.0253	0.0269	0.0287
INDUSTRIAL	0.0242	6.40	0.0257	0.0274	0.0292
GOVERNMENT	0.0226	6.40	0.0240	0.0256	0.0272
EDUCATIONAL	0.0217	6.40	0.0231	0.0246	0.0261
MINING	0.0255	6.40	0.0271	0.0289	0.0307
AGRICULTURAL	0.0017	6.40	0.0018	0.0019	0.0020
PRIVATE ROAD	0.0067	6.40	0.0071	0.0076	0.0081
GUEST HOUSES	0.0086	6.40	0.0092	0.0097	0.0104
PRIVATE OWED TOWN	0.0064	6.40	0.0068	0.0072	0.0077
VACANT LAND			0.0106	0.0113	0.0120
PRIVATE OPEN SPACES	0.0071	6.40	0.0076	0.0080	0.0086
PUBLIC SERVICE INFRASTRUCTURE			0.0068	0.0072	0.0077
EXCLUSIVE USE AREA			0.0068	0.0072	0.0077
SECTIONAL TITLE - GARAGES			0.0068	0.0072	0.0077



# WATER BASIC

CONSUMER	Approved Tariffs 2017/2018 PER MONTH	Approved Tariffs 2017/2018 ANNUAL	Proposed Tariff increase 2018/2019	Proposed Tariffs 2018/2019 PER MONTH	Proposed Tariffs 2018/2019 ANNUAL	Proposed Tariffs 2019/2020 PER MONTH	Proposed Tariffs 2019/2020 ANNUAL	Proposed Tariffs 2020/2021 PER MONTH	Proposed Tariffs 2020/2021 ANNUAL	Billing Method
Residential	69.41	832.88	16.7%	80.97	971.64	86.23	1 034.80	92.01	1 104.13	Per Unit
Residential Vacant	73.34	880.02	16.7%	85.59	1 027.05	91.15	1 093.81	97.26	1 167.10	Per Unit
INDUSTRIAL	75.45	905.44	16.0%	87.56	1 050.72	93.25	1 119.02	99.50	1 193.99	Per Unit
INDUSTRIAL - Vacant	76.47	917.67	15.8%	88.54	1 062.50	94.30	1 131.57	100.62	1 207.38	Per Unit
Agricultural	76.47	917.67	8.9%	83.28	999.31	88.69	1 064.27	94.63	1 135.57	Per Unit
BUSINESS	80.42	964.98	8.9%	87.56	1 050.72	93.25	1 119.02	99.50	1 193.99	Per Unit
BUSINESS - Vacant	80.42	964.98	8.9%	87.56	1 050.72	93.25	1 119.02	99.50	1 193.99	Per Unit
CHURCH	72.68	872.17	8.9%	79.15	949.74	84.29	1 011.48	89.94	1 079.24	
Educational	72.68	872.17	8.9%	79.15	949.74	84.29	1 011.48	89.94	1 079.24	
STATE OWNED	75.99	911.92	8.9%	82.75	993.04	88.13	1 057.58	94.04	1 128.44	
MUNICIPALITY	75.99	911.92	8.9%	82.75	993.04	88.13	1 057.58	94.04	1 128.44	

# WATER TARIFFS

CONSUMER	Approved Tariff 2017/2018	2018/2019 Increase	Proposed Tariff 2018/2019	Proposed Tariff 2019/2020	Proposed Tariff 2020/2021
DOMESTIC (Prepaid and Conventional meters) TOTAL					
Consumption 0KL to 12KL	11.65	8.6%	12.66	13.89	15.42
Consumption 13KL to 25KL	14.02	-4.5%	13.39	12.94	12.65
Consumption 26KL to 40KL	16.19	-0.7%	16.07	16.13	16.38
Consumption 41KL to 60KL	18.39	10.4%	20.30	22.63	25.50
Consumption above 60KL	19.98	15.2%	23.03	26.79	31.50
Domestic consumers with no meter Minimum charge per household per month	70.62	9.8%	77.51	85.93	96.29
AGRICULTURAL DOMESTIC TOTAL					
Consumption 0KL to 12KL	15.85	8.7%	17.23	18.92	21.01
Consumption 13KL to 25KL	16.92	11.8%	18.91	21.34	24.34
Consumption 26KL to 40KL	18.68	12.3%	20.98	23.79	27.27
Consumption 41KL to 60KL	19.34	6.8%	20.65	22.27	24.29
Consumption above 60KL	21.21	5.9%	22.47	24.05	26.02
INDUSTRIAL TOTAL					
Consumption 0KL to 60KL	17.01	18.5%	20.16	24.12	29.15
Consumption 61KL to 100KL	18.53	21.0%	22.42	27.36	33.73
Consumption 101KL to 150KL	20.60	14.6%	23.61	27.31	31.92
Consumption 151KL+	22.54	18.6%	26.73	32.00	38.68
INDUSTRIAL: BOSPOORT TOTAL					
Consumption 0KL to 60KL	17.98	18.5%	21.32	25.50	30.82
Consumption 61KL to 100KL	19.05	21.0%	23.04	28.12	34.66
Consumption 101KL to 150KL	19.64	14.6%	22.50	26.03	30.43
Consumption 151KL+	20.62	18.6%	24.46	29.27	35.39
COMMERCIAL TOTAL					
Consumption 0KL to 60KL	17.24	18.5%	20.43	24.44	29.53
Consumption 61KL to 100KL	18.11	21.0%	21.91	26.74	32.96
Consumption 101KL to 150KL	19.81	14.6%	22.70	26.26	30.70
Consumption 151KL+	20.79	18.6%	24.65	29.50	35.67
INSTITUTIONAL: Church TOTAL					
Consumption 0KL to 60KL	16.32	18.5%	19.34	23.14	27.96
Consumption 61KL to 100KL	17.06	21.0%	20.64	25.19	31.05
Consumption 101KL to 150KL	17.21	14.6%	19.73	22.82	26.67
Consumption 151KL+	18.00	18.6%	21.35	25.55	30.89
INSTITUTIONAL TOTAL					
Consumption 0KL to 60KL	15.99	18.5%	18.96	22.68	27.41
Consumption 61KL to 100KL	16.73	21.0%	20.23	24.70	30.44
Consumption 101KL to 150KL	17.10	14.6%	19.59	22.66	26.49
Consumption 151KL+	18.09	18.6%	21.46	25.68	31.05
INSTITUTIONAL: GOVERNMENT TOTAL					
Consumption 0KL to 60KL	17.03	18.5%	20.19	24.16	29.19
Consumption 61KL to 100KL	19.50	21.0%	23.59	28.79	35.49
Consumption 101KL to 150KL	19.84	14.6%	22.74	26.31	30.75
Consumption 151KL+	21.07	18.6%	24.99	29.91	36.15
PUBLIC AND PRIVATE SCHOOLS					
Consumption 0KL to 60KL	16.74	18.5%	19.84	23.74	28.68
Consumption 61KL to 100KL	19.16	21.0%	23.18	28.29	34.87
Consumption 101KL to 150KL	19.24	14.6%	22.05	25.51	29.82
Consumption 151KL+	20.19	18.6%	23.94	28.66	34.65
SPECIAL					
Consumption 0KL to 60KL	18.04	18.5%	21.39	25.59	30.92
Consumption 61KL to 100KL	18.75	21.0%	22.68	27.69	34.13
Consumption 101KL to 150KL	19.08	14.6%	21.86	25.29	29.57
Consumption 151KL+	20.10	18.6%	23.84	28.54	34.50



# SUNDY WATER TARIFFS

Description	Approved Tariff 2017/2018				Proposed Tariff 2018/2019				Proposed Tariff 2019/2020				Proposed Tariff 2020/2021			
	Short	Long	Short (Prepaid)	Long (Prepaid)	Short	Long	Short (Prepaid)	Long (Prepaid)	Short	Long	Short (Prepaid)	Long (Prepaid)	Short	Long	Short (Prepaid)	Long (Prepaid)
SUMMARY OF WATER CONNECTION																
15 mm Connection	4 146.67	43 908.48	6 716.71	46 445.85	4 561.34	48 289.33	7 388.38	51 090.44	5 017.47	53 129.26	8 127.22	56 199.48	6 020.96	63 755.11	9 752.86	67 439.37
20 mm Connection	4 146.67	32 087.99	6 999.85	46 484.57	4 561.34	35 286.79	7 699.84	51 133.03	5 017.47	38 826.47	8 469.82	56 246.33	6 020.96	46 591.76	10 163.78	67 495.60
25 mm Connection	4 817.01	44 838.97	7 034.94	46 557.17	5 298.71	49 322.87	7 738.43	51 212.89	5 828.58	54 255.15	8 512.28	56 334.18	6 994.30	65 106.18	10 214.73	67 601.01
50 mm Connection	17 457.88	69 754.08	23 631.30	75 928.71	19 203.67	76 729.49	25 994.43	83 521.58	21 124.03	84 402.44	28 593.87	91 873.74	25 348.84	101 282.92	34 312.65	110 248.49
80 mm Connection	24 054.80	76 760.55	30 228.43	82 953.97	26 480.28	84 458.61	33 252.37	91 249.37	29 106.31	92 904.47	36 577.61	100 374.30	34 927.57	111 485.36	43 893.13	120 449.18
100 mm Connection	28 759.86	103 204.53	34 930.28	87 815.96	31 632.55	113 524.98	38 423.31	96 596.66	34 795.80	124 877.48	42 265.64	106 258.52	41 754.66	149 852.98	50 718.77	127 510.23
150 mm Connection	43 529.75	103 204.53	49 704.38	107 514.55	47 862.73	113 524.98	54 674.82	118 266.01	52 671.00	124 877.48	60 142.30	130 082.61	63 205.20	149 852.98	72 170.76	156 111.13
SUMMARY OF SEWER CONNECTION																
100 mm Sewer Connection	3 450.92	55 931.04	-	-	3 796.01	61 524.14	-	-	4 175.61	67 676.56	-	-	5 010.74	81 211.87	-	-
160 mm Sewer Connection	3 752.21	63 943.50			4 127.43	69 677.85			4 540.17	76 645.64			5 446.21	91 974.76		
SUMMARY OF METER TEST																
Cost																
15mm Meter Test	657.89				943.68				1 038.05				1 245.66			
20mm Meter Test	888.14				976.95				1 074.65				1 269.58			
25mm Meter Test	1 320.11				1 452.12				1 597.33				1 916.80			
50mm Meter Test	1 763.54				1 961.89				2 158.08				2 589.70			
50mm Meter Test (connection)	3 551.35				3 906.49				4 287.13				5 156.58			
80mm Meter Test	2 446.62				2 691.28				2 960.41				3 552.49			
80mm Meter Test (connection)	4 659.08				5 121.69				5 633.86				6 760.63			
100mm Meter Test	3 109.70				3 420.67				3 762.74				4 515.28			
100mm Meter Test (connection)	5 317.95				5 849.75				6 434.72				7 721.66			
150mm Meter Test	4 544.76				4 999.24				5 499.16				6 598.99			
150mm Meter Test (connection)	5 317.95				5 849.75				6 434.72				7 721.66			
200mm Meter Test	4 944.76				5 499.24				6 034.16				7 216.68			
200mm Meter Test (connection)	5 317.95				5 849.75				6 434.72				7 721.66			
15mm water meter KSM	424.71				467.16				513.60				574.95			
15mm water metered box	602.58				662.64				729.12				841.28			
20mm water meter KSM	441.65				485.82				534.40				600.45			
20mm water metered box	759.76				873.14				960.45				1 152.84			
25mm water meter KSM	1 007.93				1 108.72				1 219.60				1 463.51			
25mm water metered box	1 255.98				1 381.58				1 519.74				1 823.68			
50mm water meter	2 795.10				3 074.61				3 382.07				4 058.49			
50mm combination meter	9 014.50				9 915.95				10 907.55				13 089.05			
80mm water meter	3 657.40				3 913.14				4 304.45				5 165.34			
80mm combination meter	9 837.30				10 821.03				11 903.13				14 283.76			
100mm water meter	3 906.30				4 299.13				4 729.04				5 674.85			
100mm combination meter	10 890.00				11 879.00				13 176.90				15 812.28			
150mm water meter	6 352.00				6 967.75				7 686.53				9 223.83			
150mm combination meter	21 538.00				23 691.80				26 060.96				31 273.18			
Prepaid / smart meter 15 - 25 mm	3 025.00				3 327.50				3 660.25				4 392.30			
OTHER SERVICES																
Description																
WSDP Copy	280.72				308.79				339.67				407.61			
Water services bylaw copy	70.18				77.20				84.92				101.90			
Delivery of water by tankers	663.08				729.39				802.33				962.79			
Septic and sewer tank dislodging	0.30 per liter				0.30 per liter				0.30 per liter				0.30 per liter			
Treated Water per l	11.09				11.73				12.90				15.48			
Portable toilets hire	323.07				355.38				390.91				469.10			
Water quality check per parameter	Based on current rates of appointed service provider				Based on current rates of appointed service provider				Based on current rates of appointed service provider				Based on current rates of appointed service provider			
Night soil disposal per 5Kl or part	353.32				388.65				427.52				513.02			
Prepaid meter tag	127.05				139.76				153.73				184.48			
Relocation of services	Quote on request				Quote on request				Quote on request				Quote on request			

	As per extent based on losses	As per extent based on losses	As per extent based on losses	As per extent based on losses	As per extent based on losses
Damage recovery					
Adjustment of manhole					



# SANITATION SERVICES

CONSUMER	Approved Tariff 2017/2018	2018/2019 Increase	Proposed Tariff 2018/2019	Proposed Tariff 2019/2020	Proposed Tariff 2020/2021	Billing Method
<b>Residential 1 TOTAL</b>						
Up to and including 300m2	127.11	16.6%	148.27	157.91	168.49	
301m2 to 1000m2	135.35	16.1%	157.17	167.39	178.60	
1001m2 to 2000m2	146.84	15.6%	169.75	180.78	192.90	
2001m2 and Above	163.70	14.1%	186.71	198.85	212.17	
<b>Residential 2-4 TOTAL</b>						
Up to and including 300m2	128.26	16.6%	149.62	159.34	170.02	
301m2 to 1000m2	136.57	16.1%	158.59	168.90	180.22	
1001m2 to 2000m2	148.16	15.6%	171.28	182.41	194.63	
2001m2 and Above	163.70	14.1%	186.71	198.85	212.17	
<b>Business/Commercial TOTAL</b>						Sewer points
Up to and including 300m2	139.86	15.6%	161.68	172.19	183.73	
301m2 to 1000m2	155.69	15.3%	179.49	191.16	203.96	
1001m2 to 2000m2	176.76	14.8%	202.87	216.06	230.53	
2001m2 and Above	204.61	14.1%	233.38	248.55	265.20	
<b>Industrial TOTAL</b>						Sewer points
Up to and including 300m2	145.18	15.6%	167.84	178.74	190.72	
301m2 to 1000m2	161.61	15.3%	186.32	198.43	211.73	
1001m2 to 2000m2	183.49	14.8%	210.59	224.28	239.31	
2001m2 and Above	212.40	14.1%	242.26	258.01	275.30	
<b>Government TOTAL</b>						Sewer points
Up to and including 300m2	145.18	15.6%	167.84	178.74	190.72	
301m2 to 1000m2	161.61	15.3%	186.32	198.43	211.73	
1001m2 to 2000m2	183.49	14.8%	210.59	224.28	239.31	
2001m2 and Above	212.40	14.1%	242.26	258.01	275.30	
<b>Church TOTAL</b>						Sewer points
Up to and including 300m2	139.80	15.6%	161.62	172.13	183.66	
301m2 to 1000m2	154.92	15.3%	178.61	190.22	202.96	
1001m2 to 2000m2	175.15	14.8%	201.02	214.09	228.43	
2001m2 and Above	204.61	14.1%	233.38	248.55	265.20	
<b>Educational TOTAL</b>						Sewer points
Up to and including 300m2	139.80	15.6%	161.62	172.13	183.66	
301m2 to 1000m2	154.92	15.3%	178.61	190.22	202.96	
1001m2 to 2000m2	175.15	14.8%	201.02	214.09	228.43	
2001m2 and Above	204.61	14.1%	233.38	248.55	265.20	
<b>Agri Residential TOTAL</b>						Sewer points
Up to and including 300m2	128.26	15.6%	148.28	157.92	168.50	
301m2 to 1000m2	136.33	15.3%	157.17	167.39	178.60	
1001m2 to 2000m2	147.90	14.8%	169.74	180.78	192.89	
2001m2 and Above	163.70	14.1%	186.72	198.86	212.18	
<b>Agri Business TOTAL</b>						Sewer points
Up to and including 300m2	139.86	15.6%	161.68	172.19	183.73	
301m2 to 1000m2	155.69	15.3%	179.49	191.16	203.96	
1001m2 to 2000m2	176.76	14.8%	202.87	216.06	230.53	
2001m2 and Above	204.61	14.1%	233.38	248.55	265.20	
<b>Municipal TOTAL</b>						
Up to and including 300m2	139.86	15.6%	161.68	172.19	183.73	
301m2 to 1000m2	155.69	15.3%	179.49	191.16	203.96	
1001m2 to 2000m2	176.76	14.8%	202.87	216.06	230.53	
2001m2 and Above	204.61	14.1%	233.38	248.55	265.20	
<b>Special TOTAL</b>						
Up to and including 300m2	139.86	15.6%	161.68	172.19	183.73	
301m2 to 1000m2	157.11	15.3%	181.14	192.91	205.84	
1001m2 to 2000m2	183.73	14.8%	210.87	224.58	239.62	
2001m2 and Above	210.14	14.1%	239.69	255.27	272.37	
<b>Vacant property TOTAL</b>						
Up to and including 300m2	130.73	15.6%	151.13	160.95	171.74	
301m2 to 1000m2	144.19	15.3%	166.24	177.05	188.91	
1001m2 to 2000m2	162.22	14.8%	186.19	198.29	211.57	
2001m2 and Above	186.09	14.1%	212.26	226.05	241.20	



## Industrial effluent monitoring

The following formula will apply for industrial effluent charges covering the conveyance, and treatment of industrial effluent.

$$Ti = C \times \frac{Qi}{Qt} \times [0,3 + 0,35 Kc + 0,25 Kn + 0,1 Kp]$$

Where:

Ti	=	charge due in R/month
C	=	total cost of the sewerage undertaking of Rustenburg Local Municipality covering both treatment and conveyance and must include
Qi	=	sewage flow from the industry in m3/month
Qt	=	sum of design capacities of all the waste water treatment works of the Rustenburg Local Municipality in m3/month

$$Kc = \frac{CODi}{CODt}$$

Where: CODi = industry sewage COD  
CODt = target COD as published in **Schedule A** in the Bylaws in mg/l  
*The ratio(Kc) is the larger of 1 or the actual ratio*

$$Kn = \frac{TKNi}{TKNt}$$

Where: TKNi = the industry TKN  
TKNt = target TKN as published in **Schedule A** in the Bylaws in mg/l  
*The ratio(Kn) is the larger of 1 or the actual ratio*

$$Kp = \frac{Pi}{Pt}$$

Where: Pi = Phosphate of industry in mg/l  
Pt = target Phosphate as published in **Schedule A** in these Bylaws in mg/l  
*The ratio(Kp) is the larger of 1 or the actual ratio.*

- (a) The factor of 0,3 represents the "fixed portion" of the costs. This is independent of the strength (or make-up of the sewage) and also deals with the
- (b) The above formula is only applicable for the treatment of compliant effluent. If any constituent (heavy metals, any toxic substances etc.) exceeds
  - i. Refuse to accept the effluent
  - ii. Impose a fine on the industry
  - iii. Insist on pre-treatment by the industry to render the effluent compliant prior to discharge to the municipal system.
- (c) Fines for contravening the allowable limits of constituents in industrial effluents.
- (d) The municipality sells treated sewage effluent to the mines as process water. There is stringent quality criteria associated with this and the mines
- (e) The municipality will thus, in particular, enforce the fat and oil standards rigorously.
- (f) The fines will be implemented as follows:
  - i. First written warning. No fine
  - ii. Second contravention R10 000.00 fine regardless of quantity or quality
  - iii. Subsequent contraventions:
    - Spot fines of the larger of R 10 000 or a flow related minimum fine of R5 per m3 or as per written approval
    - Refuse to accept the effluent

## WASTE MANAGEMENT SERVICES

	Tariff Code	Unit	Approved Tariff 2017/18	2018/2019 Increase	Proposed Tariff 2018/2019	Proposed Tariff 2019/2020	Proposed Tariff 2020/2021	Billig method
<b>1. DOMESTIC</b>								<i>Per unit</i>
STD CONTAINER 1 X WEEK RES 1	AA	R/month	124.18	9.2	135.61	142.66	150.08	
STD CONTAINER 1 X WEEK RES 2-4	BA	R/month	124.18	9.2	135.61	142.66	150.08	
BAG COLLECTION (4 BAGS each 85L)	NEW	R/month	124.18	9.2	135.61	142.66	150.08	
MONTHLY RENTAL PER 240LITER BIN	NEW	R/month	18.96	9.2	20.70	21.78	22.91	
<b>2. INDUSTRIAL</b>								<i>Per Unit</i>
INDUSTRIAL	DA	R/month	475.53	9.2	519.27	546.28	574.68	
<b>3. COMMERCIAL</b>								<i>Per Unit</i>
240L BULK CONTAINER 1 X WEEK	CF	R/month	475.53	9.2	519.27	546.28	574.68	
240L BULK CONTAINER (ADDITIONAL)	CG	R/month	404.84	9.2	442.09	465.07	489.26	
770L BULK CONTAINER 1 X WEEK		R/month	1 413.73	9.2	1 543.79	1 624.07	1 708.52	
770L BULK CONTAINER (ADDITIONAL)		R/month	1 195.24	9.2	1 305.20	1 373.07	1 444.47	
1100L BULK CONTAINER 1 X WEEK		R/month	2 030.63	9.2	2 217.44	2 332.75	2 454.05	
1100L BULK CONTAINER (ADDITIONAL)		R/month	1 722.18	9.2	1 880.62	1 978.41	2 081.29	
1.5 m³ BULK CONTAINER 1 X WEEK	CB	R/month	2 313.37	9.2	2 526.20	2 657.56	2 795.76	
1.5 m³ BULK CONTAINER 1 X WEEK (ADDITIONAL)	CC	R/month	1 979.22	9.2	2 161.30	2 273.69	2 391.92	
4.0 m³ BULK CONTAINER 1 X WEEK		R/month	5 269.34	9.2	5 754.12	6 053.34	6 368.11	
4.0 m³ BULK CONTAINER 1 X WEEK (ADDITIONAL)		R/month	4 446.81	9.2	4 855.92	5 108.43	5 374.06	
6.0 m³ BULK CONTAINER 1 X WEEK	CD	R/month	7 807.93	9.2	8 526.26	8 969.63	9 436.05	
6.0 m³ BULK CONTAINER 1 X WEEK (ADDITIONAL)	CE	R/month	6 618.81	9.2	7 227.74	7 603.58	7 998.97	
STD CONTAINER 2 X WEEK BUS/COM	CA	R/month	0.00		0.00	0.00	0.00	
<b>4. INSTITUTIONAL</b>								<i>Per Unit</i>
MUNICIPAL	EA	R/month	130.44	9.2	142.44	149.84	157.63	
GOVERNMENT	FA	R/month	130.44	9.2	142.44	149.84	157.63	
CHURCH	GA	R/month	130.44	9.2	142.44	149.84	157.63	

EDUCATIONAL	JA	R/month	130.44	9.2	142.44	149.84	157.63	
						0.00	0.00	
<b>5. RENTAL SERVICES</b>						0.00	0.00	
240L BIN RENTAL (Including disposal costs)	CJ	R/week	242.19	5.90	256.48	269.82	283.85	
770L CONTAINER RENTAL (Including disposal costs)		R/week	485.64	5.90	514.29	541.04	569.17	
1100L CONTAINER RENTAL (Including disposal costs)		R/week	555.02	5.90	587.76	618.33	650.48	
1.5 m³ CONTAINER RENTAL	CN	R/week	662.24	5.90	701.31	737.78	776.14	
4 m³ SKIP CONTAINER RENTAL (First Removal)	CK	R/week	1 337.09	-15.96648	1 123.60	1 182.03	1 243.49	
4 m³ SKIP CONTAINER RENTAL (Additional Removal)		R/week	1 135.26	-15.96648	954.00	1 003.61	1 055.80	
6 m³ SKIP CONTAINER RENTAL (First Removal)	CL	R/week	1 929.94	-15.97	1 621.80	1 706.13	1 794.85	
6 m³ SKIP CONTAINER RENTAL (Additional Removal)		R/week	1 639.82	-15.97	1 378.00	1 449.66	1 525.04	
9 m³ SKIP CONTAINER RENTAL (First Removal)		R/week	2 838.15	5.9	3 005.60	3 161.90	3 326.31	
9 m³ SKIP CONTAINER RENTAL (Additional Removal)		R/week	2 412.43	-15.97	2 027.25	2 132.67	2 243.57	
36 m³ RORO CONTAINER RENTAL (First Removal)		R/week	6 811.57	5.9	7 213.45	7 588.55	7 983.15	
36 m³ RORO CONTAINER RENTAL (Additional Removal)		R/week	5 789.83	5.9	6 131.43	6 450.27	6 785.68	
<b>6. OTHER SERVICES</b>								
RENTAL OF WASTE MANAGEMENT FACILITY		R/day	1 061.99	5.9	1 124.64	1 183.13	1 244.65	
RENTAL OF PA (SOUND) SYSTEM		R/day	868.29	5.9	919.51	967.33	1 017.63	
WASTE REMOVAL INFORMAL SETTLEMENT PER SHACK		R/shack	20.04	5.9	21.23	22.33	23.49	
WASTE TRANSPORTER PERMIT VEHICLES UNDER FOUR TON PER ANNUM		R/vehicle	133.58	5.9	141.46	148.82	156.56	



WASTE TRANSPORTER PERMIT VEHICLES ABOVE FOUR TON PER ANNUM		<i>R/vehicle</i>	267.16	5.9	282.93	297.64	313.12	
ILLEGAL DUMPING REMOVAL ON EMPTY STANDS 1000 SQUARE METERS		<i>R/stand</i>	10 793.46	5.9	11 430.27	12 024.65	12 649.93	
ILLEGAL DUMPING REMOVAL ON EMPTY STANDS 1001 SQUARE METERS AND ABOVE		<i>R/stand</i>	13 358.25	5.9	14 146.39	14 882.00	15 655.87	
SPECIAL WASTE REMOVAL	<i>KA</i>	<i>R/t</i>	1 116.54	5.9	1 182.42	1 243.90	1 308.59	
CARCASS REMOVAL	<i>KD</i>	<i>R/carcass</i>	308.54	5.9	326.74	343.73	361.61	
CONDEMNED FOODSTUFF UNDER 1000 KG,s		<i>R/t</i>	1 053.33	5.9	1 115.48	1 173.48	1 234.51	
CONDEMNED FOODSTUFF ABOVE 1000 KG,s		<i>R/t</i>	2 106.66	5.9	2 230.96	2 346.97	2 469.01	
STREET SWEEPER OR COLLECTION WORKER		<i>R/h</i>	145.06	5.9	153.62	161.61	170.01	
DRIVER		<i>R/h</i>	214.44	5.9	227.09	238.90	251.32	
240 LITER BIN ONCE OFF PURCHASE		<i>R</i>	681.27	5.9	721.47	758.98	798.45	
770 LITER BIN ONCE OFF PURCHASE		<i>R</i>	6 411.96	5.9	6 790.26	7 143.35	7 514.81	
1100 LITER BIN ONCE OFF PURCHASE		<i>R</i>	6 679.12	5.9	7 073.19	7 440.99	7 827.93	
<b>7. DISPOSAL CHARGES AT THE DROP-OFF CENTRES AND TRANSFER STATIONS</b>								
GARDEN WASTE		<i>R/t</i>	12.61	5.9	13.36	14.05	14.78	
<b>8. DISPOSAL CHARGES AT THE WATERVAL LANDFILL</b>								
Prepaid card for Waste Disposal	<b>NEW</b>			0.00	35.00	36.82	38.73	
Non Municipal Resident		<i>R/t</i>	397.34	5.9	420.78	442.67	465.68	
General waste (household waste and similar commercial, industrial and institutional wastes)		<i>R/t</i>	94.61	90.2645741	180.00	189.36	199.21	
Private deliveries of any kind of uncontaminated (non-hazardous) waste (passenger car, pick-up, bakkie / trailer up to 1,000 kg payload) - once a week	<b>NEW</b>	<i>R/t</i>	0.00		0.00	0.00	0.00	

Garden waste (free from impurities)	NEW	R/t	0.00		0.00	0.00	0.00	
Construction and demolition waste (uncontaminated soil and rubble up to a length of 80 cm from edge to edge)		R/t	6.31	1168.43049	80.00	84.16	88.54	
Rubble (stone, concrete or asphalt) with a length of larger than 80 cm from edge to edge		R/t	12.61	958.743078	133.55	140.49	147.80	
Mixed construction and demolition waste (including glass, packagings, gypsum, wood, plastics, metals, etc.)		R/t	126.14	98.1922647	250.00	263.00	276.68	
Special waste (Includes solid, liquid, sludge waste or waste requiring special handling, e.g. condemned foodstuff, animal carcasses, de-listed sanitary waste, rags and grit from sewerage works, incinerator ash, sludge etc. all special wastes will require prior approval and laboratory testing)		R/t	252.28	5.9	267.16	281.06	295.67	
Mixed industrial and commercial waste		R/t	189.21	5.9	200.37	210.79	221.75	
Mixed recyclable wastes (impurities less than 5%)	NEW	R/t	0.00		0.00	0.00	0.00	
Waste tyres up to a diameter of 0.8 m (normal passenger vehicle tyre) - without wheel rim		R/tyre	6.31	5.9	6.68	7.03	7.39	
Waste tyres up to a diameter of 0.8 m (normal passenger vehicle tyre) - with wheel rim		R/tyre	9.46	5.9	10.02	10.54	11.09	
Waste tyres with a diameter of larger than 0.8 m - without wheel rim		R/tyre	18.92	5.9	20.04	21.08	22.18	
Waste tyres with a diameter of larger than 0.8 m - with wheel rim		R/tyre	28.38	5.9	30.06	31.62	33.26	
Tyres cut or shredded		R/t	126.14	58.9264132	200.47	210.89	221.86	
Electrical waste (more than 50kg) (Electrical and electronic waste)		R/t	63.07	91.3268846	120.67	126.94	133.55	
Bulky waste (Furniture, sofas, beds, mattresses, shelves, carpets, bicycles, and other bulky household items)		R/t	63.07	82.9710988	115.40	121.40	127.71	



Hazardous Household Waste (If more than 10kg)		<i>R/kg</i>	12.61	5.9	13.36	14.05	14.78	
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## SUNDRY TARIFFS

TARIFF DESCRIPTION	Approved Tariffs 2017/18	2018/2019 Increase	Proposed Tariff 2018/2019	Proposed Tariff 2019/2020	Proposed Tariff 2020/2021
	R		R	R	R
CLEARANCE CERTIFICATE FEE	74.44	0.064	79.20	84.27	88.66
CLEARANCE APPLICATION FEE: MANUAL	155.64	0.064	165.60	176.20	185.36
CLEARANCE APPLICATION FEE: ELECTRONIC (clearance.com)	347.38	0.064	369.61	393.27	413.72
ISSUING OF DUPLICATE MUNICIPAL ACCOUNT OVER 3 MONTHS (per acc)	3.00		3.30	3.49	3.70
ADMIN FEE R/D CHEQUE	157.30	10.00	173.03	183.24	194.23
CONSUMER DEPOSIT - RESIDENTIAL	1 600.00	6.30	1 700.80	1 801.15	1 909.22
VALUATION ROLL - Soft copy	1 000.00	0.064	1 064.00	1 132.10	1 190.96
VALUATION ROLL - Hard copy	1 000.00	0.064	1 064.00	1 132.10	1 190.96
VALUATION CERTIFICATE	77.67	0.064	82.64	87.93	92.50
DEED SEARCH	57.68	0.064	61.37	65.30	68.69
LOST COPY OF CERTIFICATE	62.92	0.064	66.95	71.23	74.94
FINAL DEMAND	25.34	6.40	26.96	28.56	30.27
WATER RECONNECTION	506.90	6.40	539.34	571.16	605.43
ELECTRICITY RECONNECTION	354.83	0.054	377.54	397.17	417.83
REMOVAL OF INSTALLATION	2 194.25	0.054	2 312.74	2 433.00	2 559.52
CHEQUE RE ISSUE (New)			150.00	158.85	168.38
ADMIN FEE ON TRANSFERS (New)			5.50	5.82	6.17
SEARCHING OF ANY DISCLOSURE RECORD	R15 P/H OR PART	0.064	R15.96 P/H OR PART	R16.98 P/H OR PART	R18.07 P/H OR PART

## TOWN PLANNING

WRITTEN CONSENT: APPLICATION IN TERMS OF CLAUSE 3.1 READ WITH CLAUSE 49 OF THE LAND USE MANAGEMENT SCHEME 2005.  
PROPOSED TOWN PLANNING TARIFFS

APPLICATION	Approved Tariffs 2016/17	Approved Tariff 2017/18	Proposed Tariff 2018/2019	Proposed Tariff 2019/2020	Proposed Tariff 2020/2021
	6%	5.80%			
WRITTEN CONSENT ON DOC:F/5- APPLICATION IN TERMS OF THE LAND USE MANAGEMENT SCHEME READ WITH SECTION 18(4) OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW, 2015					
Second dwelling	R 545.00	R 576.61	R 611.21	R 612.07	R 645.74
Building Line Relaxation	R 545.00	R 576.61	R 611.21	R 612.07	R 645.74
Height Relaxation	R 545.00	R 576.61	R 611.21	R 612.07	R 645.74
Coverage Relaxation	R 545.00	R 576.61	R 611.21	R 612.07	R 645.74
Servitude Upliftment	R 545.00	R 576.61	R 611.21	R 612.07	R 645.74
Relaxation of the line(s) of no access	R 545.00	R 576.61	R 611.21	R 612.07	R 645.74
Provision of parking on adjacent property	R 545.00	R 576.61	R 611.21	R 612.07	R 645.74
Relaxation of parking	R 545.00	R 576.61	R 611.21	R 612.07	R 645.74
Site Development Plan	R 787.00	R 832.65	R 882.60	R 883.85	R 932.47
Amendment of Site Development Plan	R 787.00	R 832.65	R 882.60	R 883.85	R 932.47
Erection of screen wall(s) exceeding 20 meters in height	R 545.00	R 576.61	R 611.21	R 612.07	R 645.74
Written consent objection	R 440.00	R 465.52	R 493.45	R 494.15	R 521.33
SPECIAL CONSENT ON DOC:F/4- APPLICATION IN TERMS OF THE LAND USE MANAGEMENT SCHEME READ WITH SECTION 18(3) OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW, 2015					
Special Consent	R 970.00	R 1 026.26	R 1 087.84	R 1 089.37	R 1 149.29
Special Consent Objection/submission	R 440.00	R 465.52	R 493.45	R 494.15	R 521.33
SPECIAL CONSENT ON DOC:F/6- APPLICATION IN TERMS OF THE LAND USE MANAGEMENT SCHEME READ WITH SECTION 18(5) OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW, 2015					
The erection and use of temporary buildings, or the use of existing buildings for site offices, storage rooms, workshops or such other uses as may be necessary during the erection of any permanent	R 545.00	R 576.61	R 611.21	R 612.07	R 645.74
The occasional use of land or buildings for public religious exercise, place of instruction, institution, place of amusement or social hall, informal retail trade	R 545.00	R 576.61	R 611.21	R 612.07	R 645.74
The use of land or building thereon for State or Municipal purposes	R 545.00	R 576.61	R 611.21	R 612.07	R 645.74
Prospecting rights	R 545.00	R 576.61	R 611.21	R 612.07	R 645.74
AMENDMENT SCHEME ON DOC:F/2- APPLICATION FOR THE CHANGE OF USE RIGHTS IN TERMS OF LAND USE MANAGEMENT SCHEME READ WITH SECTION 18(1) OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW, 2015.					
Amendment Scheme Applications	R 3 025.00	R 3 200.45	R 3 392.48	R 3 397.28	R 3 584.13
Proclamation	R 1 100.00	R 1 163.80	R 1 233.63	R 1 235.37	R 1 303.32



Floor Area Ratio Increase	R 3 025.00	R 3 200.45	R 3 392.48	R 3 397.28	R 3 584.13
Amendment Scheme Objection	R 1 100.00	R 1 163.80	R 1 233.63	R 1 235.37	R 1 303.32
					R -
Notice of appeal	New	R 3 000.00	R 3 183.00	R 3 377.16	R 3 562.90
Notice to oppose appeal	New	R 1 000.00	R 1 061.00	R 1 125.72	R 1 187.63
Intervener Status (Section 45 (2) (3) and/or (4) of the Spatial Planning and Land Use Management Act 2013)	New			1 000.00	R 1 055.00
<b>REMOVAL OF RESTRICTIONS ON DOC:F3: APPLICATION FOR THE REMOVAL, AMENDMENT OR SUSPENSION OF TITLE CONDITIONS IN TERMS OF SECTION 18(2) OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW, 2015</b>					
Removal of restrictive conditions	R 250.00	R 264.50	R 280.37	R 280.77	R 296.21
<b>TOWNSHIP ESTABLISHMENT ON DOC:F7- APPLICATION FOR TOWNSHIP ESTABLISHMENT IN TERMS OF SECTION 18(7) OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW, 2015</b>					
Township Establishment (1-100 erven)	R 6 655.00	R 7 040.99	R 7 463.45	R 7 474.01	R 7 847.71
Township with more than 100 stands	R 2 200.00	R 2 327.60	R 2 467.26	R 2 470.75	R 2 606.64
Proclamation notice	R 1 500/page	R 1 500/page	R 1 500/page	R 1 500/page	R 1 500/page
Extension of boundaries	R 6 655.00	R 7 040.99	R 7 463.45	R 7 474.01	R 7 847.71
Township Establishment Objection	R 2 200.00	R 2 327.60	R 2 467.26	R 2 470.75	R 2 606.64
<b>DIVISION OF A TOWNSHIP ON DOC:F9- APPLICATION FOR A DIVISION/PHASING OF A TOWNSHIP IN TERMS OF SECTION 18(8) OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW, 2015</b>					
Division of a Township	R 1 650.00	R 1 745.70	R 1 850.44	R 1 853.06	R 1 954.98
<b>DIVISION OF LAND ON DOC:F11 APPLICATION FOR A DIVISION OF AGRICULTURE LAND IN TERMS OF SECTION 18(15)(a)(iii-) OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW, 2015</b>					
Division of Agriculture Land	R 550.00	R 550.00	R 550.00	R 550.00	577.50
<b>AMENDMENT OF AN APPROVED TOWNSHIP ON DOC:F10- APPLICATION FOR THE AMENDMENT OF AN APPROVED TOWNSHIP IN TERMS OF SECTION 18(7)(i) OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW, 2015</b>					
Amendment of the layout plan	R 1 650.00	R 1 745.70	R 1 850.44	R 1 853.06	R 1 954.98
<b>CONSOLIDATION/SUBDIVISION ON DOC:F11 - APPLICATION FOR THE CONSOLIDATION /SUBDIVISION IN TERMS OF SECTION 18(15) OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW, 2015</b>					
Subdivision	R 550.00	R 581.90	R 616.81	R 617.69	R 651.66
Subdivision with more than 5(five) stands/stand	R 65.00	R 68.77	R 72.90	R 73.00	R 77.01
Subdivision of Agricultural Land (Section 6) of the Town Planning and Townships Ordinance 20 of 1986.	R 550.00	R 581.90	R 616.81	R 617.69	R 651.66
Consolidation	R 424.00	R 448.59	R 475.51	R 476.18	R 502.37
<b>OTHER APPLICATIONS</b>					
Zoning Information	R 36.00	R 38.09	R 40.37	R 40.43	R 42.65
Trade License	R 242.00	R 256.04	R 271.40	R 271.78	R 286.73
<b>Original Plans and Duresters</b>					
AO	R 60.00	R 63.48	R 67.29	R 67.38	R 71.09
A1	R 50.00	R 52.90	R 56.07	R 56.15	R 59.24
A2	R 40.00	R 42.32	R 44.86	R 44.92	R 47.39
A3	R 17.00	R 17.99	R 19.07	R 19.09	R 20.14

A4		R 10.00	R	10.58	R	11.21	R	11.23	R	11.85
Original Plans (paper)										
AO		R 33.00	R	34.91	R	37.01	R	37.06	R	39.10
A1		R 27.00	R	28.57	R	30.28	R	30.32	R	31.99
A2		R 22.00	R	23.28	R	24.67	R	24.71	R	26.07
A3		R 11.00	R	11.64	R	12.34	R	12.35	R	13.03
A4		R 2.90	R	3.07	R	3.25	R	3.26	R	3.44

## HOUSING

	Approved Tariffs 2016/17	Approved Tariff 2017/18	Proposed Tariff 2018/2019	Proposed Tariff 2019/2020	Proposed Tariff 2020/2021
CRU'S BOITEKONG EXT 12 (NO INCREASE)					
1 BEDROOM	R 300.00	R 300.00	R 300.00	R 300.00	
2 BEDROOM	R 500.00	R 500.00	R 500.00	R 500.00	
3 BEDROOM	R 700.00	R 700.00	R 700.00	R 700.00	
AMBERBOOM (LOW COST HOUSES)					
1 BEDROOM	20%	20%	20%	20%	
2 BEDROOM	25%	25%	25%	25%	
3 BEDROOM	30%	30%	30%	30%	
			-	-	
PERSONNEL HOUSES (MARKET RELATED)					
FLATS	R 3 500.00	R 3 500.00	R 3 500.00	R 3 500.00	
HOUSES	R 3 500.00	R 3 500.00	R 3 500.00	R 3 500.00	
KERK OLD AGE FLATS					
1 BEDROOM(SINGLE)	8%	8%	8%	8%	
2 BEDROOM(DOUBLE)	10%	10%	10%	10%	
GEELHOUT PARK OLD AGE FLATS					
2 BEDROOM(DOUBLE)	10%	10%	10%	10%	



**COMMUN**

**PROPOSED TARIFFS FOR COMM**

Description	Donkerhoek		Zinniaville		Karlienpark		Marikana	
	2017/18	2018/19 tariffs	2017/18	2018/19 tariffs	2017/18	2018/19 tariffs	2017/18	2018/19 tariffs
Adult resident	661.21	700	487.21	520	487.21	520	487.21	520
Adult Non resident	939.61	1000	928.01	990	928.01	990	928.01	990
Child resident (under 14)	469.80	500	371.20	395	197.20	210	197.20	210
Child Non resident (under 14)	997.61	1000	591.60	630	591.60	630	591.60	630
Monumental: Adult resident	939.61	1000	N/A	N/A	N/A	N/A	N/A	N/A
Monumental: Adult Non resident	1763.22	1900	N/A	N/A	N/A	N/A	N/A	N/A
Monumental: Child resident	812	865	N/A	N/A	N/A	N/A	N/A	N/A
Monumental: Child Non resident	1531.21	1631	N/A	N/A	N/A	N/A	N/A	N/A

Description	Donkerhoek		Zinniaville		Karlienpark		Marikana	
	2017/18	2018/19 tariffs	2017/18	2018/19 tariffs	2017/18	2018/19 tariffs	2017/18	2018/19 tariffs
Sundry tariffs								
Exhumation; all	394.40	420	293.04	308	293.04	308	293.04	308
Approval of plans residents	225.80	240	140.07	150	140.07	150	140.07	150
Approval of plans – Non residents	454.64	484	193.14	205	193.14	205	193.14	205
After hours burial resident	430.72	460	N/A	N/A	N/A	N/A	N/A	N/A
After hours burial – Non resident	1349.03	1437	N/A	N/A	N/A	N/A	N/A	N/A
Re-opening additional burial resident –	568.30	605	N/A	N/A	N/A	N/A	N/A	N/A
Oversize coffin	46.40	50	N/A	N/A	N/A	N/A	N/A	N/A

Description	Donkerhoek		Zinniaville		Karlienpark		Phatsima	
	2017/18	2018/19 tariffs	2017/18	2018/19 tariffs	2017/18	2018/19 tariffs	2017/18	2018/19 tariffs
Remembrance Hall								
Urn Resident	356.70	1067	N/A	N/A	N/A	N/A	N/A	N/A
Urn Non-resident	980.22	1067	N/A	N/A	N/A	N/A	N/A	N/A
Reservations	Donkerhoek		Zinniaville		Karlienpark		Phatsima	
Garden section	No reservation		No reservation		No reservation		No reservation	
Monumental section	No reservation		No reservation		No reservation		No reservation	



## ITY DEVELOPMENT

### UNITY FACILITIES: CEMETERIES 2018/19

Phatsima		Lethabong		Monnakato		Rietvlei		Tlhabane
2017/18	2018/19 tariffs	2017/18	2018/19 tariffs	2017/18	2018/19 tariffs	2017/18	2018/19 tariffs	2017/18
487.21	520	487.21	520	487.21	520	727.04	775 (garden section)	N/A
928.01	990	928.01	990	928.01	990	1801.85	1920 (garden section)	N/A
197.20	210	197.20	210	197.20	210	554.44	590 (garden section)	N/A
591.60	630	591.60	630	591.60	630	1145.41	1220 (garden section)	N/A
N/A	N/A	N/A	N/A	N/A	N/A	963.87	1026	N/A
N/A	N/A	N/A	N/A	N/A	N/A	1911.41	2035	N/A
N/A	N/A	N/A	N/A	N/A	N/A	844.10	898	N/A
N/A	N/A	N/A	N/A	N/A	N/A	1792.65	1910	N/A

Phatsima		Lethabong		Monnakato		Rietvlei		Tlhabane
2017/18	2018/19 tariffs	2017/18	2018/19 tariffs	2017/18	2018/19 tariffs	2017/18	2018/19 tariffs	2017/18
293.04	308	293.04	308	293.04	308	404.26	430	289.31
140.07	150	140.07	150	140.07	150	242.44	258	140.07
193.14	205	193.14	205	193.14	205	451.83	481	193.14
N/A	N/A	N/A	N/A	N/A	N/A	428.05	456	N/A
N/A	N/A	N/A	N/A	N/A	N/A	1436.38	1530	N/A
N/A	N/A	N/A	N/A	N/A	N/A	551.01	587	N/A
N/A	N/A	N/A	N/A	N/A	N/A	46.40	50	N/A

Lethabong		Monnakato		Marikana		Rietvlei		Tlhabane
2017/18	2018/19 tariffs	2017/18	2018/19 tariffs	2017/18	2018/19 tariffs	2017/18	2018/19 tariffs	2017/18
N/A	N/A	N/A	N/A	N/A	N/A	356.7	380	N/A
N/A	N/A	N/A	N/A	N/A	N/A	980.22	1067	N/A

Lethabong		Monnakato		Marikana		Rietvlei		Tlhabane
No reservation		No reservation		No reservation		No reservation		No reservation
No reservation		No reservation		No reservation		No reservation		No reservation

Sunrisepark
2018/19 tariffs
N/A
N/A
N/A
N/A
N/A
N/A
N/A
N/A

	Sunrisepark	
2018/19 tariffs	2017/18	2018/19 tariffs
308	289.31	308
150	140.07	150
205	193.14	205
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A

	Sunrisepark	
2018/19 tariffs	2017/18	2018/19 tariffs
N/A	N/A	N/A
N/A	N/A	N/A

	Sunrisepark
	No reservation
	No reservation



# COMMUNITY DEVELOPMENT

## PROPOSED TARIFFS FOR COMMUNITY FACILITIES : SPORTS & RECREATION 18/19

Venue / Hall Item Description	Current Deposit 2017/18	Current Tariff 2017/18	Total Including Deposit	Proposed Deposit 2018/2019	Proposed Tariff 2018/2019	Total Including Deposit 2018/2019
Olympia Park Stadium Primary Use (Private Companies)	2 116	8 464	10 580	2 220	8 880	11 100
Preparation Fee	n/a	n/a	n/a	0	1,500p/d	1,500p/d
Olympia Park Stadium Secondary Use (Government Department)	2 116	6 348	8 464	2 220	6 660	8 880
Reception (Super Suite) Hall	1 058	3 703	4 761	1 100	3 880	4 980
Preparation Fee	n/a	n/a	n/a	0	800	800
North West Hall	529	1 058	1 587	550	1 100	1 650
Preparation Fee	n/a	n/a	n/a	0	500	500
Small Halls 2-5, Tennis, Hockey and Ringball Club House	529	952.20	1 481.20	550	1 000	1 550
Flood Lights	105.80	846.40 p/h	952.20	0	880	880
Suites	n/a	529 each	529 each	0	550	550
Kitchen	529	1058 p/d	1587p/d	550	1 100	1 650
Olympia Park Professional Events Inside	3 174	19 044	22 218	3 300	20 000	23 300
Preparation Fee	n/a	n/a	n/a	0	1,500p/d	1,500p/d
Olympia Park Professional Events Outside	3 174	15 870	19 044	3 300	17 000	20 300



# DIRECTORATE COMMUNITY DEVELOPMENT

## PROPOSED TARIFFS FOR COMMUNITY FACILITIES: SWIMMING POOLS 18/19

Swimming Pool	Ticket Description	Current Tariff 2017/18	Proposed Tariff 2018/19
Marais Street	Adult	27.85	30
	Children	13.92	15
	Swimming Gala	3364.44	4000 (if RLM collect the revenue during Gala) and R10 000 if the swimming club collect revenue during Gala event
Middle Street	Adult	27.85	30
	Children	13.92	15
Zinniaville	Adult	27.85	30
	Children	13.92	15
Karlienpark	Adult	27.85	30
	Children	13.92	15
Monakato	Adult	27.85	30
	Children	13.92	15





**DIRECTORATE COMMUNITY DEVELOPMENT**

**PROPOSED NEW TARIFFS FOR THE HIRING OF THE CIVIC CENTRE & COMMUNITY HALLS 2018/19**

**1. CIVIC CENTRE HALLS**

Name of Hall / Venue	Current Deposit 2017/18 (Refundable)	Current Rent 2017/18	Total including Deposit	Proposed Deposit 2018/19 (Refundable)	Proposed Rent 2018/19	Total including Deposit
Atrium	1 200	4 152.26	5 352.26	1 500	4 300	5 800
Auditorium	1 200	7 864.13	9 064.13	1 500	8 200	9 700
Banquet Hall	1 200	6 244.57	7 444.57	1 500	6 500	8 000
Banquet Hall Half	1 200	3 114.19	4 314.19	1 500	3 300	4 800
Caucus Rooms	-	1 141.87	1 141.87	-	1 200	1 200
City Hall	1 200	7 134.34	8 334.34	1 500	7 500	9 000
City Hall Half	1 200	3 774.78	4 974.78	1 500	3 900	5 400
Terrace / Pergola	500	1 592.48	2 092.48	600	1 700	2 300
Main Bar	500	1 783.58	2 283.58	600	1 900	2 500
Preparation Fee / Rehearsal Fee	-	1 321.17	1 321.17	-	1 400	1 400
Hiring fee per Chair	-	10.48	10.48	-	11	11
Hiring fee per Square Table	-	23.59	23.59	-	25	25
Hiring fee per Round Table	-	33.70	33.70	-	35	35
Foyer	-	1 572.82	1 572.82	-	1 650	1 650

**2. COMMUNITY HALLS**

Name of Hall / Venue	Current Deposit 2017/18 (Refundable)	Current Rent 2017/18	Proposed Deposit 2018/19 (Refundable)	Proposed Rent 2018/19	Total including Deposit
B Tause Austrian Hall	529	R1,058.00 (06h00-18h00) Mon-Thurs R1,058.00 (06h00-18h00) Mon-Thurs R1,587.00 (18h00-24h00) Mon-Thurs R1,587.00 (06h00-18h00) Fri-Sun R2,116.00 (18h00-24h00) Fri-Sun R 264.50 (kitchen)	800	1 500	2 300
Ben Marais Hall	1 587	R3,726.96 (06h00-18h00) Mon-Sun R3,726.96 (06h00-18h00) Mon-Sun R3,861.80 (18h00-24h00) Mon-Sun	1 600	4 000	5 600
Boitekong Hall	529	R1,058.00 (06h00-18h00) Mon-Thurs R1,058.00 (06h00-18h00) Mon-Thurs R1,587.00 (18h00-24h00) Mon-Thurs R1,587.00 (06h00-18h00) Fri-Sun R2,116.00 (18h00-24h00) Fri-Sun R 264.50 (kitchen)	800	1 500	2 300

Menting Hall	529	R1,058.00 (06h00-18h00) R1,058.00 (06h00-18h00) R1,587.00 (18h00-24h00) R1,587.00 (06h00-18h00) R2,116.00 (18h00-24h00) R 264.50 (kitchen)	Mon-Thurs Mon-Thurs Mon-Thurs Fri-Sun Fri-Sun	800	1 500	2 300
Monakato Hall	529	R1,058.00 (06h00-18h00) R1,058.00 (06h00-18h00) R1,587.00 (18h00-24h00) R1,587.00 (06h00-18h00) R2,116.00 (18h00-24h00) R 264.50 (kitchen)	Mon-Thurs Mon-Thurs Mon-Thurs Fri-Sun Fri-Sun	800	1 500	2 300
Old Town Hall	1 587	R2,725.71 (06h00-18h00) R2,725.71 (06h00-18h00) R2,852.65 (18h00-24h00) R2,2852.65 (06h00-18h00) R3,137.92 (18h00-24h00) R264.50 (kitchen)	Mon-Thurs Mon-Thurs Mon-Thurs Fri-Sun Fri-Sun	1 600	3 100	4 700
Phatsima Hall	529	R1,058.00 (06h00-18h00) R1,058.00 (06h00-18h00) R1,587.00 (18h00-24h00) R1,587.00 (06h00-18h00) R2,116.00 (18h00-24h00) R 264.50 (kitchen)	Mon-Thurs Mon-Thurs Mon-Thurs Fri-Sun Fri-Sun	800	1 500	2 300
Tlhabane Hall	529	R1,058.00 (06h00-18h00) R1,058.00 (06h00-18h00) R1,587.00 (18h00-24h00) R1,587.00 (06h00-18h00) R2,116.00 (18h00-24h00) R 264.50 (kitchen)	Mon-Thurs Mon-Thurs Mon-Thurs Fri-Sun Fri-Sun	800	1 500	2 300
WA van Zyl Hall	529	R1,058.00 (06h00-18h00) R1,058.00 (06h00-18h00) R1,587.00 (18h00-24h00) R1,587.00 (06h00-18h00) R2,116.00 (18h00-24h00) R 264.50 (kitchen)	Mon-Thurs Mon-Thurs Mon-Thurs Fri-Sun Fri-Sun	800	1 500	2 300



Zinniaville Hall	529	R1,058.00 (06h00-18h00) R1,058.00 (06h00-18h00) R1,587.00 (18h00-24h00) R1,587.00 (06h00-18h00) R2,116.00 (18h00-24h00) R 264.50 (kitchen)	Mon-Thurs Mon-Thurs Mon-Thurs Fri-Sun Fri-Sun	800	1 500	2 300
Paardekraal Hall	1 058	R1,058.00 (06h00-18h00) R1,058.00 (06h00-18h00) R1,587.00 (18h00-24h00) R1,587.00 (06h00-18h00) R2,116.00 (18h00-24h00) R 264.50 (kitchen)	Mon-Thurs Mon-Thurs Mon-Thurs Fri-Sun Fri-Sun	800	1 500	2 300
Sunrisepark Hall	529	R1,058.00 (06h00-18h00) R1,058.00 (06h00-18h00) R1,587.00 (18h00-24h00) R1,587.00 (06h00-18h00) R2,116.00 (18h00-24h00) R 264.50 (kitchen)	Mon-Thurs Mon-Thurs Mon-Thurs Fri-Sun Fri-Sun	800	1 500	2 300

**PARKS**

Description	18/19	19/20	20/21
Debushing Private Stand	R20 per square meter	R30 per square meter	R40 per square meter

# **BUILDING CONTROL**

TARIFF DESCRIPTION	Proposed Tariff 2018/19	Proposed Tariff 2019/2020	Proposed Tariff 2020/2021
	R / C	R/C	R/C
DETERMINATION OF CHARGES PAYABLE TO THE LOCAL AUTHORITY WITH REGARDS TO THE EXAMINATION OF APPROVAL OF BUILDING PLANS AND RELATED MATTERS			
<b>DWELLING HOUSES</b>			
For new residential buildings,additions,new proposals,/re designs,amended plans(only residential buildings)	R 5,50 per m² (minimum R280,00 levy)	R 5,80 per m² (minimum R300,00 levy)	R 6,00 per m² (minimum R310,00 levy)
For alterations, amended plans (without additional area)	R 5,50 per m² (minimum R280,00 levy)	R 5,80per m² (minimum R300,00 levy)	R 6,00 per m² (minimum R310,00 levy)
<b>OTHER BUILDINGS</b>			
For new other buildings,additions,new proposals,/re designs,amended plans(other buildings)	R 5,50 per m² (minimum R280,00 levy)	R 5,80 per m² (minimum R300,00 levy)	R 6,00 per m² (minimum R310,00 levy)
For alterations, amended plans (without additional area)	R 5,50 per m² (minimum R280,00 levy)	R 5,80 per m² (minimum R300,00 levy)	R 6,00 per m² (minimum R310,00 levy)
For renewal of a plan after approval has lapsed	R280,00 per application	R300,00 per application	R310,00 per application
For tenant/ shop layouts	R510,00 per application	R540,00 per application	R570,00 per application
Minor building work	R280,00 per application	R300,00per application	R310,00 per application
Re-roofing (amended plan)	R280,00 per application	R300,00 per application	R310,00 per application
Gas/fuel pumps installations	R510,00 per application	R540,00 per application	R570,00 per application
Low cost housing -by government/ council	No fee (submit proof)	No fee (submit proof)	No fee (submit proof)
Projects by state department on property owned by state	R1,70 per m² minimum or motivation for exemption DG of State Department	R1,80 per m² minimum or motivation for exemption DG of State Department	R1,90 per m² minimum or motivation for exemption DG of State Department
For section7(6) application	R1,70 per m² minimum R280,00 levy	R1,80 per m² minimum R300,00 levy	R1,90 per m² minimum R310,00 levy
Demolishing	R280,00 per application	R300,00 per application	R310,00 per application
Antennae/masts	R280,00 per application	R300,00 per application	R310,00 per application
For examination of preliminary sketch plans	R1,70 per m² minimum R280,00 levy	R1,80 per m² minimum R300,00 levy	R1,90 per m² minimum R310,00 levy
Inspection fee from 2nd re-inspection	R280,00 per application	R300,00 per application	R310,00 per application



## LOCAL ECONOMIC DEVELOPMENT

### PROPOSED TARIFFS FOR THE HIRING OF THE VARIOUS OFFICES OF THE

TARRIF DESCRIPTION	Frequency	Current 2017/18
		R/C
<b>OFFICE 1</b>		
Administrative Fee	Once Off	R 112.25
Usage	Per Day	R 392.89
Usage	5 Days Per Week	R 1 683.81
Usage	7 Days Per Week	R 1 964.45
Usage	Per Month	R 8 419.05
Usage	Per Annum	R 101 028.60
<b>OFFICE 2</b>		
Administrative Fee	Once Off	R 112.25
Usage	Per Day	R 392.89
Usage	5 Days Per Week	R 1 683.81
Usage	7 Days Per Week	R 1 964.45
Usage	Per Month	R 8 419.05
Usage	Per Annum	R 101 028.60
<b>OFFICE 3</b>		
Administrative Fee	Once Off	R 112.25
Usage	Per Day	R 392.89
Usage	5 Days Per Week	R 1 683.81
Usage	7 Days Per Week	R 1 964.45
Usage	Per Month	R 8 419.05
Usage	Per Annum	R 101 028.60

### PROPOSED TARIFFS FOR THE HIRING OF THE VISITORS & INFORMATION CENTRE

TARRIF DESCRIPTION	Frequency	Proposed Tariff 2018/19
		Deposit
<b>VISITORS &amp; INFORMATION CENTRE</b>		
Administrative Fee	Once Off	R 105.30
VIC Boardroom	Once Off	R 105.30
VIC Kitchen	Once Off	R 1 053.00
VIC Eatery Area	Once Off	R 263.25
<b>TOURISM INFORMATION DEVELOPMENT CENTRE</b>		
Administrative Fee (Once Off)		R 105.30
TIDC Arena		R 105.30
TIDC Cafeteria		R 105.30
TIDC Office/s		R 105.30
TIDC Lapa		R 210.60
TIDC Boardroom		R 52.65
TIDC Kitchen		R 1 053.00
Outside Open Area		R 1 053.00
TIDC Office (each)		R 105.30

### PROPOSED TARIFFS FOR THE HIRING OF THE RUSTENBURG

TARRIF DESCRIPTION	Frequency	Approved Tariffs 2017/18
		R/C
<b>HALLS</b>		
Administrative Fee	Once Off	R 112.25
Ans van Zyl Hall	Per Day	R 2 806.35
Ans van Zyl Hall	Per Week	R 19 644.45
Ans van Zyl Hall	Per Month	R 56 127.00
Ans van Zyl Hall	Per Rtb Show	R 7 857.78
Administrative Fee	Once Off	R 112.25
Johann Voster	Per Day	R 2 806.35
Johann Voster	Per Week	R 14 031.75
Johann Voster	Per Month	R 5 300.00
Johann Voster	Per Rtb Show	R 5 609.52
Administrative Fee	Once Off	R 112.25

Opperman	Per Day	R 2 806.35
Opperman	Per Week	R 14 031.75
Opperman	Per Month	R 5 300.00
Opperman	Per Rtb Show	R 3 928.89
Administrative Fee	Once Off	R 112.25
Nolte- Bigger Hall	Per Day	R 559.68
Nolte- Bigger Hall	Per Week	R 16 838.10
Nolte- Bigger Hall	Per Month	R 44 901.60
Nolte- Bigger Hall	Per Rtb Show	R 6 173.97
Administrative Fee	Once Off	R 112.25
Nolte Small Hall	Per Day	R 2 080.06
Nolte Small Hall	Per Week	R 13 470.48
Nolte Small Hall	Per Month	R 2 806.35
Nolte Small Hall	Per Rtb Show	R 2 806.35
Administrative Fee	Once Off	R 112.25
KJH Behrens	Per Day	R 2 806.35
KJH Behrens	Per Week	R 19 644.45
KJH Behrens	Per Month	R 56 127.00
KJH Behrens	Per Rtb Show	R 7 857.78
Administrative Fee	Once Off	R 112.25
Flip Joubert	Per Day	R 2 806.35
Flip Joubert	Per Week	R 19 644.45
Flip Joubert	Per Month	R 56 127.00
Flip Joubert	Per Rtb Show	R 7 857.78
Administrative Fee	Once Off	R 112.25
Kobie van Zyl	Per Day	R 28 063.50
Kobie van Zyl	Per Week	R 19 644.45
Kobie van Zyl	Per Month	R 56 127.00
Kobie van Zyl	Per Rtb Show	R 7 857.78

TARRIF DESCRIPTION	Proposed Administrative Fee 2018/19	Proposed Refundable Deposit 2018/19
	Non-refundable	Deposit
PROPOSED TARIFFS FOR TRADING STALLS (INDIVIDUAL/SHARED SPACES)		
MAX BORNMAN TRADING AREA		
6 x 6m Stalls	R 105.30	R 842.40
6 x 6m Stall (Shared)	R 105.30	R 842.40
3x 6m Stall	R 105.30	R 631.80
3x 6m Stall (Shared)	R 105.30	R 631.80
3 x 3m Stall	R 105.30	R 421.20
PROPOSED TARIFFS FOR HAWKERS/INFORMAL TRADING OPEN AREAS AT AREA ABUTTING FATIMA BHAYAT		
2 x 3m Open Space	R 105.30	R 105.30
PROPOSED TARIFFS FOR HAWKERS/INFORMAL TRADING OPEN SPACE 2: AREA OPPOSITE MAX BORNMAN :		
Demarcated Open Space	R 105.30	R 52.65
PROPOSED TARIFFS FOR SUPPLIERS' DEMARCATED OFFLOADING PARKINGSPACES : BETHLEHEM DRIVE		
Parking/Loading Zone/Space	R 105.30	R 842.40
PROPOSED TARIFFS FOR HAWKERS STALLS AT BAMTA TRADING SHARED/INDIVIDUAL STALLS		
3 x 4.1m Stalls (Shared)	R 105.30	R 52.65
BAMTA Taxi Aisle	R 105.30	R 52.65
PROPOSED TARIFFS FOR HAWKERS STALLS AT THE MAIN TAXI RANK TRADING AREA (SHARED & INDIVIDUAL)		
3 x 3m Stall	R 105.30	R 421.20
3 x 3m Stall (Shared)	R 105.30	R 421.20
Taxi Aisle	R 105.30	R 52.65
PROPOSED TARIFFS FOR OPEN ALIENATED TRADING SPACES : OTHER AREAS OUTSIDE THE CBD		
Rustenburg & Extensions	R 105.30	R 52.65
Tlhabane & Extensions	R 105.30	R 52.65
Boitekong & Extensions	R 105.30	R 52.65

Paardekraal & Extensions	R	105.30	R	52.65
Meriting & Extensions	R	105.30	R	52.65
Lethabong & Extensions	R	105.30	R	52.65
Marikana & Extensions	R	105.30	R	52.65
Phatsima & Extesnions	R	105.30	R	52.65
Boshoeck	R	105.30	R	52.65
Monakato & Extensions	R	105.30	R	52.65
Freedom Park & Extensions	R	105.30	R	52.65



**MENT****SMME SUPPORT & DEVELOPMENT CENTRE**

Proposed 2018/19	Proposed 2019/20	Proposed 2020/21	INCREASE	% 2018/19 INCREASE
R/C	R/C	R/C	R/C	
R 118.20	R 124.59	R 131.44	R 5.95	5.3% p.a
R 413.71	R 436.05	R 460.04	R 20.82	5.3% p.a
R 1 773.05	R 1 868.80	R 1 971.58	R 89.24	5.3% p.a
R 2 068.56	R 2 180.26	R 2 300.18	R 104.12	5.3% p.a
R 8 865.26	R 9 343.98	R 9 857.90	R 446.21	5.3% p.a
R 106 383.12	R 112 127.80	R 118 294.83	R 5 354.52	5.3% p.a
R 118.20	R 124.59	R 131.44	R 5.95	5.3% p.a
R 413.71	R 436.05	R 460.04	R 20.82	5.3% p.a
R 1 773.05	R 1 868.80	R 1 971.58	R 89.24	5.3% p.a
R 2 068.56	R 2 180.26	R 2 300.18	R 104.12	5.3% p.a
R 8 865.26	R 9 343.98	R 9 857.90	R 446.21	5.3% p.a
R 106 383.12	R 112 127.80	R 118 294.83	R 5 354.52	5.3% p.a
R 118.20	R 124.59	R 131.44	R 5.95	5.3% p.a
R 413.71	R 436.05	R 460.04	R 20.82	5.3% p.a
R 1 773.05	R 1 868.80	R 1 971.58	R 89.24	5.3% p.a
R 2 068.56	R 2 180.26	R 2 300.18	R 104.12	5.3% p.a
R 8 865.26	R 9 343.98	R 9 857.90	R 446.21	5.3% p.a
R 106 383.12	R 112 127.80	R 118 294.83	R 5 354.52	5.3% p.a

**ION CENTRE AND THE TIDC FACILITIES**

Approved Tariffs 2017/18	2017/2018 Increase	Proposed 2018/19	Proposed 2019/20	Proposed 2020/21
R/C	%	R/C	R/C	R/C
R 122.43	5.3%	R 128.92	R 135.88	R 143.35
R 295.53	5.3%	R 311.19	R 328.00	R 346.04
R 2 955.28	5.3%	R 3 111.91	R 3 279.95	R 3 460.35
R 591.48	5.3%	R 622.83	R 656.46	R 692.57
R 122.43	5.3%	R 128.92	R 135.88	R 143.35
R 295.53	5.3%	R 311.19	R 328.00	R 346.04
R 425.55	5.3%	R 448.10	R 472.30	R 498.28
R 354.89	5.3%	R 373.70	R 393.88	R 415.54
R 720.69	5.3%	R 758.89	R 799.87	R 843.86
R 118.19	5.3%	R 124.45	R 131.17	R 138.39
R 1 774.19	5.3%	R 1 868.22	R 1 969.10	R 2 077.40
R 2 364.09	5.3%	R 2 489.38	R 2 623.81	R 2 768.12
R 354.89	5.3%	R 373.70	R 393.88	R 415.54

**ENBURG SHOW HALLS**

Proposed 2018/19	Proposed 2019/20	Proposed 2020/21	2018/2019 INCREASE	% 2018/19 INCREASE
R/C	R/C	R/C	R/C	
R 118.20	R 124.59	R 131.44	R 5.95	5.2% p.a
R 2 955.09	R 3 114.66	R 3 285.97	R 148.74	5.2% p.a
R 20 685.61	R 21 802.63	R 23 001.77	R 1 041.16	5.2% p.a
R 59 101.73	R 62 293.22	R 65 719.35	R 2 974.73	5.2% p.a
R 8 274.24	R 8 721.05	R 9 200.71	R 416.46	5.2% p.a
R 118.20	R 124.59	R 131.44	R 5.95	5.2% p.a
R 2 955.09	R 3 114.66	R 3 285.97	R 148.74	5.2% p.a
R 14 775.43	R 15 573.31	R 16 429.84	R 743.68	5.2% p.a
R 5 580.90	R 5 882.27	R 6 205.79	R 280.90	5.2% p.a
R 5 906.82	R 6 225.79	R 6 568.21	R 297.30	5.2% p.a
R 118.20	R 124.59	R 131.44	R 5.95	5.2% p.a

R 2 955.09	R 3 114.66	R 3 285.97	R 148.74	5.2% p.a
R 14 775.43	R 15 573.31	R 16 429.84	R 743.68	5.2% p.a
R 5 580.90	R 5 882.27	R 6 205.79	R 280.90	5.2% p.a
R 4 137.12	R 4 360.53	R 4 600.35	R 208.23	5.2% p.a
R 118.20	R 124.59	R 131.44	R 5.95	5.2% p.a
R 589.34	R 621.17	R 655.33	R 29.66	5.2% p.a
R 17 730.52	R 18 687.97	R 19 715.81	R 892.42	5.2% p.a
R 47 281.38	R 49 834.58	R 52 575.48	R 2 379.78	5.2% p.a
R 6 501.19	R 6 852.25	R 7 229.13	R 327.22	5.2% p.a
R 118.20	R 124.59	R 131.44	R 5.95	5.2% p.a
R 2 190.30	R 2 308.58	R 2 435.55	R 110.24	5.2% p.a
R 14 184.42	R 14 950.37	R 15 772.64	R 713.94	5.2% p.a
R 2 955.09	R 3 114.66	R 3 285.97	R 148.74	5.2% p.a
R 2 955.09	R 3 114.66	R 3 285.97	R 148.74	5.2% p.a
R 118.20	R 124.59	R 131.44	R 5.95	5.2% p.a
R 2 955.09	R 3 114.66	R 3 285.97	R 148.74	5.2% p.a
R 20 685.61	R 21 802.63	R 23 001.77	R 1 041.16	5.2% p.a
R 59 101.73	R 62 293.22	R 65 719.35	R 2 974.73	5.2% p.a
R 8 274.24	R 8 721.05	R 9 200.71	R 416.46	5.2% p.a
R 118.20	R 124.59	R 131.44	R 5.95	5.2% p.a
R 2 955.09	R 3 114.66	R 3 285.97	R 148.74	5.2% p.a
R 20 685.61	R 21 802.63	R 23 001.77	R 1 041.16	5.2% p.a
R 59 101.73	R 62 293.22	R 65 719.35	R 2 974.73	5.2% p.a
R 8 274.24	R 8 721.05	R 9 200.71	R 416.46	5.2% p.a
R 118.20	R 124.59	R 131.44	R 5.95	5.2% p.a
R 29 550.87	R 31 146.61	R 32 859.68	R 1 487.37	5.2% p.a
R 20 685.61	R 21 802.63	R 23 001.77	R 1 041.16	5.2% p.a
R 59 101.73	R 62 293.22	R 65 719.35	R 2 974.73	5.2% p.a
R 8 274.24	R 8 721.05	R 9 200.71	R 416.46	5.2% p.a

Approved Tariffs 2017/18		Approved Tariffs 2017/18	INCREASE R	INCREASE %	Proposed 2018/19	Proposed 2019/20	Proposed 2020/21
Rental	R/C	R/C	R/C		R/C	R/C	R/C
Existing	R 422.40	R 422.40	R 22.39	5.3%	R 444.79	R 468.81	R 494.59
Existing	R 422.40	R 422.40	R 22.39	5.3%	R 444.79	R 468.81	R 494.59
Existing	R 318.60	R 318.60	R 16.89	5.3%	R 335.49	R 353.60	R 373.05
Existing	R 318.60	R 318.60	R 16.89	5.3%	R 335.49	R 353.60	R 373.05
Existing	R 211.20	R 211.20	R 11.19	5.3%	R 222.39	R 234.40	R 247.30
DRIVE NEAR TUNNEL							
Existing	R 26.40	R 26.40	R 1.40	5.3%	R 27.80	R 29.30	R 30.91
SHOPPING CENTRE							
Existing	R 26.40	R 26.40	R 1.40	5.3%	R 27.80	R 29.30	R 30.91
Existing	R 422.40	R 422.40	R 22.39	5.3%	R 444.79	R 468.81	R 494.59
Existing	R 26.40	R 26.40	R 1.40	5.3%	R 27.80	R 29.30	R 30.91
Existing	R 26.40	R 26.40	R 1.40	5.3%	R 27.80	R 29.30	R 30.91
ILL STALLS)							
Existing	R 211.20	R 211.20	R 11.19	5.3%	R 222.39	R 234.40	R 247.30
Existing	R 211.20	R 211.20	R 11.19	5.3%	R 222.39	R 234.40	R 247.30
Existing	R 26.40	R 26.40	R 1.40	5.3%	R 27.80	R 29.30	R 30.91
Existing	R 26.40	R 26.40	R 1.40	5.3%	R 27.80	R 29.30	R 30.91
Existing	R 26.40	R 26.40	R 1.40	5.3%	R 27.80	R 29.30	R 30.91
Existing	R 26.40	R 26.40	R 1.40	5.3%	R 27.80	R 29.30	R 30.91



[illegible]



**DIRECTORATE: LOCAL ECONOMIC DEVELOPMENT: BUSINESS LICENSING(BUSINESSES ACT 71 OF 1991)**

**ANNEXURE D: PROPOSED TARIFFS**

TARRIF DESCRIPTION	Administrative Fees		CURREN T TARRIF	Proposed 2018/19	Proposed 2019/20	Proposed 2020/21	INCREAS E	% 2018/19 INCREAS E
	Non- Refundable	Rent						
<b>SALE &amp; SUPPLY OF PERISHABLE FOODSTUFFS</b>								
Restaurants	R 105	-	R 167	R 176	R 185	R 196	R 8.9	5.3%
Cafes	R 105	-	R 167	R 176	R 185	R 196	R 8.9	5.3%
Coffee Houses	R 105	-	R 167	R 176	R 185	R 196	R 8.9	5.3%
Fast Food Outlets	R 105	-	R 167	R 176	R 185	R 196	R 8.9	5.3%
Kiosks	R 105	-	R 167	R 176	R 185	R 196	R 8.9	5.3%
Supermarkets/ Hypermarkets	R 105	-	R 167	R 176	R 185	R 196	R 8.9	5.3%
<b>PROVISION OF HEALTH AND OTHER CARE FACILITIES</b>								
Private Hospitals	R 105	-	R 111	R 117	R 123	R 130	R 5.9	5.3%
Private Clinics	R 105	-	R 111	R 117	R 123	R 130	R 5.9	5.3%
Maternity & Baby Care Clinics	R 105	-	R 111	R 117	R 123	R 130	R 5.9	5.3%
Creches/ Kindergartens	R 105	-	R 111	R 117	R 123	R 130	R 5.9	5.3%
Pharmacies	R 105	-	R 111	R 117	R 123	R 130	R 5.9	5.3%
Eye care providers	R 105	-	R 111	R 117	R 123	R 130	R 5.9	5.3%
Laboratories	R 105	-	R 111	R 117	R 123	R 130	R 5.9	5.3%
Massage parlours/Salons	R 105	-	R 111	R 117	R 123	R 130	R 5.9	5.3%
<b>ENTERTAINMENT AND LEISURE FACILITIES</b>								
Bars & Pubs	R 105	-	R 166	R 175	R 184	R 194	R 8.8	5.3%
Liquor Outlets	R 105	-	R 166	R 175	R 184	R 194	R 8.8	5.3%
Night clubs/ Dance halls	R 105	-	R 166	R 175	R 184	R 194	R 8.8	5.3%
Cinema/ Drive-in	R 105	-	R 166	R 175	R 184	R 194	R 8.8	5.3%
Theatres	R 105	-	R 166	R 175	R 184	R 194	R 8.8	5.3%
<b>OTHER RETAIL/ SERVICE OUTLETS</b>								
Clothing/ Shoe retailers	R 105	-	R 167	R 175	R 185	R 195	R 8.8	5.3%
Motor vehicle services	R 105	-	R 167	R 175	R 185	R 195	R 8.8	5.3%
Electronics	R 105	-	R 167	R 175	R 185	R 195	R 8.8	5.3%
Building Materials	R 105	-	R 167	R 175	R 185	R 195	R 8.8	5.3%
Factories	R 105	-	R 167	R 175	R 185	R 195	R 8.8	5.3%

## EMERGENCY AND DISASTER MANAGEMENT

### A. FEES FOR HAZARDOUS SUBSTANCES AND FIRE PROTECTION SERVICES

Tariffs for rendering of fire safety services; plans, inspections, events, standby, fire water tests, rational designs, fireworks applications and hazardous substances

TARIFF DESCRIPTION	Old Tariff 2016/17	Approved 2017/18	Proposed 2018/19	Proposed 2019/20	Proposed 2020/2021
Inspection of bulk depots and issuing of registration certificates	R 1 207.50	R 2 396 R 6.0%	R 2 523 R 5.3%	R 2 659 R 5.40%	R 2 805.02 R 5.50%
Inspection of spray booth and issuing of permit as well as inspection of storage, handling and use of	R 325.50	R 742 R 781	R 781 R 824	R 824 R 868.81	R 868.81
Inspection of a dangerous goods vehicle and issuing of transport permit	R 325.50	R 742 R 781	R 781 R 824	R 824 R 868.81	R 868.81
Issuing of certificate of fitness for a public building	R 325.50	R 742 R 781	R 781 R 824	R 824 R 868.81	R 868.81
Release of emergency incident information as contemplated in Section 2 of the Fire Brigade Service By-Laws	R 73.50	R 106 R 112	R 112 R 124.12	R 124.12	R 124.12
Temporary registration of hazardous substances installation for special events	R 94.50	R 53 R 56	R 56 R 59	R 59 R 62.06	R 62.06
Plan approval for fire Protection Plans inclusive of a fire installation drawing or smoke ventilation plan (per m2 or	New	R 191 R 201	R 201 R 212	R 212 R 223.41	R 223.41
Plan approval for fire Protection Plans inclusive of a fire installation drawing or smoke ventilation plan (with a	New	R 23 320 R 24 556	R 24 556 R 25 882	R 25 882 R 27 305.49	R 27 305.49
Plan approval for fire Protection Plans inclusive of a fire installation drawing or smoke ventilation plan(per building	New	R 339 R 357	R 357 R 376	R 376 R 397.17	R 397.17
Plan approval for tenant layouts / amendments / deviations(per floor / per tenant)	New	R 339 R 357	R 357 R 376	R 376 R 397.17	R 397.17
Plan approval for hazardous substances including amendments (SDP)(per submission)	New	R 339 R 357	R 357 R 376	R 376 R 397.17	R 397.17
Plan approval for hazardous substances including amendments / deviations(per submission)	New	R 339 R 357	R 357 R 376	R 376 R 397.17	R 397.17
Rational design for a thatched roof or laipa at a residential stand/ert(per submission)	New	R 413 R 435	R 435 R 459	R 459 R 484.05	R 484.05
Plans for temporary structures at events that includes the rational design thereof	New	R 413 R 435	R 435 R 459	R 459 R 484.05	R 484.05
Cost per Officer per hour or part thereof at events for standby and inspections	New	R 265 R 279	R 279 R 294	R 294 R 310.29	R 310.29
Rational designs	New	R 848 R 893	R 893 R 941	R 941 R 992.93	R 992.93
Fireworks display / discharge application	New	R 371 R 391	R 391 R 412	R 412 R 434.41	R 434.41
General Fire Safety compliance letter / inspection request / fire water reticulation test result out of schedule	New	R 265 R 279	R 279 R 294	R 294 R 310.29	R 310.29
Fire water reticulation tests at street hydrants per hydrant	New	R 265 R 279	R 279 R 294	R 294 R 310.29	R 310.29
Restoration of lapsed annual hazardous substance certificate	New	R 371 R 391	R 391 R 412	R 412 R 434.41	R 434.41

### B. RENTAL PAYABLE FOR MAKING SERVICE EQUIPMENT AVAILABLE

Utilisation of vehicles	2017/2018	2018/2019	2019/2020	Proposed 2020/2021
Type of vehicle	6.0%	5.3%	5.40%	5.50%
Rescue Pumper	R 795 R 500	R 837 R 500	R 882 R 500	R 930.87 R 500
Aerial Apparatus	R 1 431 R 900	R 1 507 R 900	R 1 588 R 900	R 1 675.56 R 900
Specialist Vehicle (Hazmat vehicle)	R 1 484 R 950	R 1 563 R 950	R 1 647 R 950	R 1 737.62 R 950
Water Tanker	R 1 007 R 650	R 1 060 R 650	R 1 118 R 650	R 1 179.10 R 650
Grass Unit	R 424 R 250	R 446 R 250	R 471 R 250	R 496.46 R 250
Incident Command vehicle / response vehicle	R 1 373 R 800	R 1 445 R 800	R 1 524 R 800	R 1 607.30 R 800
Diving Unit	R 1 484 R 950	R 1 563 R 950	R 1 647 R 950	R 1 737.62 R 950
Utilisation of Specialised Equipment	R 954 R 650	R 1 005 R 650	R 1 059 R 650	R 1 117.04 R 650
Kilometres (Km) Travelled	R 2 R 0.00/Km	R 2 R 0.00/Km	R 2 R 0.00/Km	R 2 R 0.00/Km
USE OF PERSONNEL				
Personnel	R 74 R 78	R 78 R 82	R 82 R 86.88	R 86.88
USE OF WATER				
Water used	R 8 R 7.50/KL + Vat	R 8 R 7.50/KL + Vat	R 8 R 7.50/KL + Vat	R 8 R 7.50/KL + Vat

#### Note:

- The time is calculated from arrival to departure
- Utilisation cost includes cost of personnel and equipment
- Call out tariff will be rendered for all incidents where a fire vehicle arrived on scene,
  - Any form of scene safety including cones and regulating of traffic
  - Safety of the vehicle / s were ensured, which include the cutting of the battery cables
- Fires: where a fire was extinguished before arrival but an investigation was done to ensure the house / building is safe
  - Utilisation Tariff will be rendered to the vehicle where work was done with the following equipment
    - Hydraulic rescue set
    - Positive pressure ventilator



- Carburandum Disc cutter
- Power saw
- Reciprocating saw
- Motorised break-in equipment

5. Fires: Any equipment used to extinguish the fire
  - Portable pumps
 Flooding: All houses involved in a flood

6. Utilisation of Specialised Equipment tariff apply for Specialist rescue operations (High Angel, Swift Water, Urban Search and Rescued, Mountain Rescue, Diving)

- a. Deliver of expert services in specialised fires

	2017/2018	2018/2019	2019/2020	Proposed 2020/2021
	6.0%	5.3%	5.40%	5.50%
R	6 360	6 697	7 059	7 446.95
A maximum restriction of R6 000.00 (VAT included) is placed per private household for fire and rescue services.				

Fees are also applicable to all Council, Provincial and National Departments except the Office of the Mayor, Office of the Premier and Office of the President. The fees do not apply to grass, veld and rubbish fires on vacant Erf / Erven within the Rustenburg Local Municipality area. Persons registered on the Council's Indigents Register will be exempted from paying costs for fire and rescue services. Members of registered Fire Protection Associations established in terms of the National Veld and Forest Act, 1998 (Act 101 of 1998) will be exempted from paying any fees for fire services. Informal residences i.e. a residence that does not receive any municipal services i.e. electricity, water, waste removal and waterborne sewerage will be exempted from paying fees for fire services

#### Tariffs for making available fire and rescue equipment and rendering a standby service and events

1. For all standby services at events a full tariff for all the vehicles on standby, will be issued for the total of hours on standby.
2. All special services will receive full accounts
3. A single tariff per vehicle per hour is charged.

#### Note:

1. The time is calculated from arrival to departure
2. Utilisation cost includes cost of personnel and equipment
3. A single tariff per vehicle per hour is charged.

#### Utilisation of material

The tariff for material used is cost plus a surcharge of 15%. Provided that in respect of material for which the Municipality has determined a tariff, that tariff shall apply in accordance with Section 14  
Renting out of equipment outside the jurisdiction area of the Municipality  
The tariffs as set out in this Annexure plus a surcharge of 50%.

#### C. ADJUSTMENT IN FEES PAYABLE TO THE SERVICE AS CONTEMPLATED IN CLAUSES A AND B OF THIS ANNEXURE

The Service must ensure that all fees referred to in clauses A and B of this Annexure are adjusted to keep trend with inflation according to the Consumer Price Index (CPI).

#### GENERAL DIRECTIVES FOR THE PAYMENT OF THE ABOVE FEES

1. All certificates of registration, certificates of fitness and/or spraying permits will be valid for twelve (12) calendar months. A written application for the renewal of the certificate or permit must reach 2. When application is made for registration, the appropriate application form, correctly completed in full, must be accompanied by the prescribed fees.
3. All the appropriate application forms are available from the Service and must be completed in full and, where applicable, be duly signed.
4. If, for whatever reason, the Service rejects an application for any certificate of registration, certificate of fitness or any permit, the applicant must, within 14 days (excluding weekends and public holidays), provide a written explanation to the Service.
5. (a) The tariff for premises that are liable to registration in respect of paragraph 1(2) or (3), or a combination of them, will be a single fee of R700.00, irrespective of the combination of items:
  - (b) if there are different divisions and/or affiliates within a business and/or company situated on the same premises but each division and/or affiliate is managed separately, each division and/or affiliate must be completed in full and where applicable, signed properly.
  - (c) if there are different divisions and/or affiliates within a business and/or company situated on the same premises but each division and/or affiliate is managed separately, each division and/or affiliate must be completed in full and where applicable, signed properly.
6. All relevant application forms are available at the Emergency Services Department (Fire Brigade Services) and must be completed in full and where applicable, signed properly.
7. If certificates and/or spray/transport permits are refused, the applicant must take remedial steps within 14 days in order for the re-inspection to be free of charge and to ensure the issuing of the Restoration of lapsed certificate (each year certificate has not been renewed) R700, 00 (including VAT) plus current year registration fee

#### D. FEES PAYABLE FOR TRAINING AND DEVELOPMENT (FIRE & RESCUE TRAINING ACADEMY) INCLUDING RENTALS OF FACILITIES AND EQUIPMENTS



Fire Fighter I	R	6 090	10 Weeks	R	6 090	R	6 843	R	7 205	R	7 594	R	8 012.18
Fire Fighter I Challenge	R	1 785	-	R	2 000	R	2 006	R	2 112	R	2 226	R	2 348.40
Haz-Mat Awareness	R	1 365	2 Weeks	R	1 400	R	1 534	R	1 615	R	1 702	R	1 795.83
Fire Fighter II	R	3 465	4 Weeks	R	3 600	R	3 893	R	4 100	R	4 321	R	4 558.65
Fire Fighter II Challenge	R	1 785	-	R	2 000	R	2 006	R	2 112	R	2 226	R	2 348.40
Haz-Mat Operational	R	2 415	2 Weeks	R	2 500	R	2 713	R	2 857	R	3 012	R	3 177.24
Fire Services Instructor	R	3 465	2 Weeks	R	3 600	R	3 893	R	4 100	R	4 321	R	4 558.65
Vehicle Rescue	R	1 365	2 Weeks	R	1 400	R	1 534	R	1 615	R	1 702	R	1 795.83
Basic Fire Fighting And Safety	R	514	1 Day	R	540	R	607	R	639	R	673	R	710.44
Industrial Fire Fighting	R	1 040	5 Days	R	1 092	R	1 227	R	1 292	R	1 362	R	1 436.67
SCBA	R	630	3 Days	R	662	R	744	R	783	R	826	R	870.95
Pump Operator	R	4 830	5 Days	R	5 072	R	5 427	R	5 715	R	6 023	R	6 354.48
All Appliances(Hydraulic Platform, Turntable Ladder, Industrial Foam Pumper)	R	5 512	5 Days	R	5 800	R	6 193	R	6 522	R	6 874	R	7 251.74
Rental of Porta Cabin Sleeping Rooms per person per day sharing	52.50 \ Per Room \ Sharing	409.50 \ hr	Per Hour	55.00 \ Per Room \ Sharing	430.00 \ hr	62.00 \ Per Room \ Sharing	483.00 \ hr	65.00 \ Per Room \ Sharing	509 \ hr	69.00 \ Per Room \ Sharing	537.00 \ hr	567.00 \ hr	567.00 \ hr
Rental of Training Props per Hour	462	Per Day	480	430.00 \ hr	480	483.00 \ hr	539	509 \ hr	568	537.00 \ hr	599	567.00 \ hr	567.00 \ hr
Rental of Training Lecture-room per day													

#### E. Disaster Management

#### Tariffs for rendering of Evacuation plans and emergency evacuation drills

Description of service	With effect from 1 July 2017 until 30 June 2018
Emergency evacuation plans	Total
Emergency assistance rendered at emergency evacuation drills	Free of charge
Plan development, approval & site inspection for events organised by private/government	Free of charge
Venue Operations Centre for events organised by private/government organisations	Free of charge
Plan development, approval & site inspection for events organised by RLM or RLM partnering with RLM or RLM partnering with private sector	Free of charge

#### MARATHONS / FUN RUN / FUN WALK & MARCHES TARIFFS FOR 2016/2017 MTREF

	Old Tariff 2016/17	Proposed 2017/18	Proposed 2018/19	Proposed 2019/20	Proposed 2020/2021
	Current	6.0%	5.3%	5.40%	5.50%
15 KM FUN RUN	R 2 079	R 2 336	R 2 460	R 2 593	R 2 735.19
20 KM FUN RUN	R 2 772	R 3 115	R 3 280	R 3 457	R 3 646.92
30 KM FUN RUN	R 4 158	R 4 672	R 4 920	R 5 185	R 5 470.38
50 KM FUN RUN	R 6 930	R 7 787	R 8 199	R 8 642	R 9 117.30
RUSTENBURG TAXI RANK	R 315	R 354	R 373	R 393	R 414.42
RUSTENBURG TAXI RANK	R 263	R 296	R 311	R 328	R 346.01
RUSTENBURG TAXI RANK	R 315	R 354	R 373	R 393	R 414.42
RUSTENBURG TAXI RANK	R 368	R 413	R 435	R 459	R 484.15
RUSTENBURG TAXI RANK	R 158	R 178	R 187	R 197	R 207.87
RUSTENBURG TAXI RANK	R 139	R 156	R 164	R 173	R 182.87
RUSTENBURG TAXI RANK	R 105	R 118	R 124	R 131	R 138.14
SUN RISE	R 210	R 236	R 248	R 262	R 276.28
MARIKANA	R 263	R 296	R 311	R 328	R 346.01
MARIKANA	R 105	R 118	R 124	R 131	R 138.14
PHOTSANENG	R 210	R 236	R 248	R 262	R 276.28
PHOTSANENG	R 105	R 118	R 124	R 131	R 138.14
THEKWANE	R 210	R 236	R 248	R 262	R 276.28
THEKWANE	R 105	R 118	R 124	R 131	R 138.14
TSHUKUDU HIGH SCHOOL	R 105	R 118	R 124	R 131	R 138.14
TSHUKUDU HIGH SCHOOL	R 105	R 118	R 124	R 131	R 138.14
MFIDIKWE	R 105	R 118	R 124	R 131	R 138.14

MFIDIKWE			R	210	R	236	R	248	R	262	R	276.28
KANANA	TSHUKUDU HIGH SCHOOL		R	147	R	165	R	174	R	183	R	193.40
SERUTUBE	KANANA		R	147	R	165	R	174	R	183	R	193.40
MAFIKA	SERUTUBE		R	147	R	165	R	174	R	183	R	193.40
FREEDOM PARK	MAFIKA		R	158	R	178	R	187	R	197	R	207.87
BOITEKONG	WILDEBEES STADIUM		R	105	R	118	R	124	R	131	R	138.14
PHOKENG	BOITEKONG		R	105	R	118	R	124	R	131	R	138.14
PHOKENG STADIUM	PHOKENG		R	126	R	142	R	149	R	157	R	165.77
PHOKENG STADIUM	BAFOKENG CIVIC CENTRE		R	126	R	142	R	149	R	157	R	165.77
PHOKENG STADIUM	LEGATO		R	147	R	165	R	174	R	183	R	193.40
PHOKENG STADIUM	PHOKENG SAPS		R	126	R	142	R	149	R	157	R	165.77
PHOKENG STADIUM	LEBONE CONVENTIONAL HIGH SCHOOL		R	126	R	142	R	149	R	157	R	165.77
LUKA	LUKA		R	105	R	118	R	124	R	131	R	138.14
LUKA	IMPALA PLATINUM MINES		R	147	R	165	R	174	R	183	R	193.40
CHANENG	CHANENG		R	147	R	165	R	174	R	183	R	193.40
				R		-	R	-	R	-	R	-
				R		-	R	-	R	-	R	-
PHATSIMA	PHATSIMA		R	147	R	165	R	174	R	183	R	193.40
MAILE	MAILE		R	147	R	165	R	174	R	183	R	193.40
MONAKATO	MONAKATO SAPS		R	147	R	165	R	174	R	183	R	193.40
MONAKATO	MUNICIPAL OFFICES		R	157	R	176	R	186	R	196	R	206.55
MONAKATO	MONAKATO CLINIC		R	157	R	176	R	186	R	196	R	206.55
TLASENG	TLASENG		R	147	R	165	R	174	R	183	R	193.40
TSITSING	TSITSING		R	147	R	165	R	174	R	183	R	193.40
MOGAJANE	MOGAJANE		R	147	R	165	R	174	R	183	R	193.40
LESUNG	LESUNG		R	147	R	165	R	174	R	183	R	193.40
LETHABONG	LETHABONG		R	147	R	165	R	174	R	183	R	193.40
LETHABONG	LETHABONG SAPS		R	147	R	165	R	174	R	183	R	193.40
LETHABONG	LETHABONG MUNICIPAL OFFICES		R	147	R	165	R	174	R	183	R	193.40
LETHABONG	LETHABONG CLINIC		R	147	R	165	R	174	R	183	R	193.40
MOSENTHAL	MOSENTHAL		R	147	R	165	R	174	R	183	R	193.40
RANKELONYANE	RANKELONYANE		R	147	R	165	R	174	R	183	R	193.40
MABITSE	MABITSE		R	147	R	165	R	174	R	183	R	193.40
TLAPA	TLAPA		R	147	R	165	R	174	R	183	R	193.40
IKAGENG	IKAGENG		R	147	R	165	R	174	R	183	R	193.40
MODIKWE	MODIKWE		R	147	R	165	R	174	R	183	R	193.40
BETHANI	BETHANI		R	147	R	165	R	174	R	183	R	193.40
BARSEBA	BARSEBA		R	147	R	165	R	174	R	183	R	193.40
PAARDEKRAAL	PAARDEKRAAL		R	147	R	165	R	174	R	183	R	193.40
MERITING	MERITING		R	147	R	165	R	174	R	183	R	193.40



# TRAFFIC AND LICENSING

## FUNERAL ESCORTS

ZONES	CEMETERY	Proposed 2017/18	Proposed 2018/19	Proposed 2019/20	Proposed 2020/2021
TLHABANE	RIETVLEI	R 165	R 174	R 183	R 193.40
BOITEKONG	RIETVLEI	R 307	R 323	R 340	R 359.17
MERTING	RIETVLEI	R 307	R 323	R 340	R 359.17
PAARDEKRAAL X1	RIETVLEI	R 307	R 323	R 340	R 359.17
PAARDEKRAAL X2	RIETVLEI	R 307	R 323	R 340	R 359.17
RUSTENBURG NORTH	RIETVLEI	R 200	R 211	R 222	R 234.18
EAST END	RIETVLEI	R 200	R 211	R 222	R 234.18
TLHABANE WEST	RIETVLEI	R 165	R 174	R 183	R 193.40
ZINNIVILLE	RIETVLEI	R 200	R 211	R 222	R 234.18
KARLIENPARK	RIETVLEI	R 200	R 211	R 222	R 234.18
CASHAN	RIETVLEI	R 283	R 298	R 314	R 331.54
KANANA	RIETVLEI	R 342	R 360	R 379	R 399.95
LETHABONG	RIETVLEI	R 460	R 484	R 510	R 538.09
GEELHOUTPARK	RIETVLEI	R 165	R 174	R 183	R 193.40
BOITEKONG X 13	RIETVLEI	R 283	R 298	R 314	R 331.54
SONDELA	RIETVLEI	R 283	R 298	R 314	R 331.54
SERALENG	RIETVLEI	R 342	R 360	R 379	R 399.95
FREEDOM PARK	RIETVLEI	R 307	R 323	R 340	R 359.17
PROTEA PARK	RIETVLEI	R 224	R 235	R 248	R 261.81
RUSTENBURG CBD	RIETVLEI	R 165	R 174	R 183	R 193.40
PTA ROAD	RIETVLEI	R 283	R 298	R 314	R 331.54
JHB ROAD	RIETVLEI	R 283	R 298	R 314	R 331.54
RAMOCHANA	RIETVLEI	R 260	R 273	R 288	R 303.91
SUNRISE	RIETVLEI	R 283	R 298	R 314	R 331.54
PHOKENG	RIETVLEI	R 260	R 273	R 288	R 303.91
BLESKOP	RIETVLEI	R 342	R 360	R 379	R 399.95

ZONES	CEMETERY	Proposed 2017/18	Proposed 2018/19	Proposed 2019/20	Proposed 2020/2021
TLHABANE	ZINNIVILLE	R 189	R 199	R 210	R 221.03
BOITEKONG	ZINNIVILLE	R 224	R 235	R 248	R 261.81
MERTING	ZINNIVILLE	R 224	R 235	R 248	R 261.81
PAARDEKRAAL X1	ZINNIVILLE	R 224	R 235	R 248	R 261.81
PAARDEKRAAL X2	ZINNIVILLE	R 224	R 235	R 248	R 261.81
RUSTENBURG NORTH	ZINNIVILLE	R 189	R 199	R 210	R 221.03
EAST END	ZINNIVILLE	R 189	R 199	R 210	R 221.03
TLHABANE WEST	ZINNIVILLE	R 200	R 211	R 222	R 234.18



ZINNIVILLE		R	165	R	174	R	183	R	193.40
KARLIENPARK	ZINNIVILLE	R	165	R	174	R	183	R	193.40
CASHAN	ZINNIVILLE	R	224	R	235	R	248	R	261.81
KANANA	ZINNIVILLE	R	224	R	235	R	248	R	261.81
LETHABONG	ZINNIVILLE	R	401	R	422	R	445	R	469.68
GEELHOUTPARK	ZINNIVILLE	R	189	R	199	R	210	R	221.03
BOITEKONG X 13	ZINNIVILLE	R	224	R	235	R	248	R	261.81
SONDELA	ZINNIVILLE	R	189	R	199	R	210	R	221.03
SERALENG	ZINNIVILLE	R	189	R	199	R	210	R	221.03
FREEDOM PARK	ZINNIVILLE	R	224	R	235	R	248	R	261.81
PROTEA PARK	ZINNIVILLE	R	189	R	199	R	210	R	221.03
RUSTENBURG CBD	ZINNIVILLE	R	165	R	174	R	183	R	193.40
RAMOCHANA	ZINNIVILLE	R	165	R	174	R	183	R	193.40
SUNRISE	ZINNIVILLE	R	165	R	174	R	183	R	193.40
PHOKENG	ZINNIVILLE	R	283	R	298	R	314	R	331.54

ZONES	CEMETERY	Proposed 2017/18	Proposed 2018/19	Proposed 2019/20	Proposed 2020/2021
TLHABANE	KARLIEN PARK	R 189	R 199	R 210	R 221.03
BOITEKONG	KARLIEN PARK	R 224	R 235	R 248	R 261.81
MERITING	KARLIEN PARK	R 224	R 235	R 248	R 261.81
PAARDEKRAAL X1	KARLIEN PARK	R 224	R 235	R 248	R 261.81
PAARDEKRAAL X2	KARLIEN PARK	R 224	R 235	R 248	R 261.81
RUSTENBURG NORTH	KARLIEN PARK	R 189	R 199	R 210	R 221.03
EAST END	KARLIEN PARK	R 189	R 199	R 210	R 221.03
TLHABANE WEST	KARLIEN PARK	R 189	R 199	R 210	R 221.03
ZINNIVILLE	KARLIEN PARK	R 165	R 174	R 183	R 193.40
KARLIENPARK	KARLIEN PARK	R 165	R 174	R 183	R 193.40
CASHAN	KARLIEN PARK	R 224	R 235	R 248	R 261.81
KANANA	KARLIEN PARK	R 224	R 235	R 248	R 261.81
LETHABONG	KARLIEN PARK	R 401	R 422	R 445	R 469.68
GEELHOUTPARK	KARLIEN PARK	R 189	R 199	R 210	R 221.03
BOITEKONG X 13	KARLIEN PARK	R 224	R 235	R 248	R 261.81
SONDELA	KARLIEN PARK	R 189	R 199	R 210	R 221.03
SERALENG	KARLIEN PARK	R 189	R 199	R 210	R 221.03
FREEDOM PARK	KARLIEN PARK	R 224	R 235	R 248	R 261.81
PROTEA PARK	KARLIEN PARK	R 189	R 199	R 210	R 221.03
RUSTENBURG CBD	KARLIEN PARK	R 165	R 174	R 183	R 193.40
RAMOCHANA	KARLIEN PARK	R 165	R 174	R 183	R 193.40
SUNRISE	KARLIEN PARK	R 165	R 174	R 183	R 193.40
PHOKENG	KARLIEN PARK	R 283	R 298	R 314	R 331.54

ZONES	CEMETERY	Proposed 2017/18	Proposed 2018/19	Proposed 2019/20	Proposed 2020/2021

TLHABANE	TLHABANE	R	165	R	174	R	183	R	193.40
BOITEKONG	TLHABANE	R	200	R	211	R	222	R	234.18
MERITING	TLHABANE	R	200	R	211	R	222	R	234.18
PAARDEKRAAL X1	TLHABANE	R	200	R	211	R	222	R	234.18
PAARDEKRAAL X2	TLHABANE	R	200	R	211	R	222	R	234.18
RUSTENBURG NORTH	TLHABANE	R	165	R	174	R	183	R	193.40
EAST END	TLHABANE	R	165	R	174	R	183	R	193.40
TLHABANE WEST	TLHABANE	R	165	R	174	R	183	R	193.40
ZINNIVILLE	TLHABANE	R	165	R	174	R	183	R	193.40
KARLIENPARK	TLHABANE	R	165	R	174	R	183	R	193.40
CASHAN	TLHABANE	R	165	R	174	R	183	R	193.40
KANANA	TLHABANE	R	283	R	298	R	314	R	331.54
LETHABONG	TLHABANE	R	401	R	422	R	445	R	469.68
GEELHOOUTPARK	TLHABANE	R	189	R	199	R	210	R	221.03
BOITEKONG X 13	TLHABANE	R	200	R	211	R	222	R	234.18
SONDELA	TLHABANE	R	200	R	211	R	222	R	234.18
SERALENG	TLHABANE	R	200	R	211	R	222	R	234.18
FREEDOM PARK	TLHABANE	R	200	R	211	R	222	R	234.18
PROTEA PARK	TLHABANE	R	165	R	174	R	183	R	193.40
RUSTENBURG CBD	TLHABANE	R	165	R	174	R	183	R	193.40
RAMOCHANA	TLHABANE	R	165	R	174	R	183	R	193.40
SUNRISE	TLHABANE	R	165	R	174	R	183	R	193.40
PHOKENG	TLHABANE	R	260	R	273	R	288	R	303.91

ZONES	CEMETERY	Proposed 2017/18	Proposed 2018/19	Proposed 2019/20	Proposed 2020/2021
TLHABANE	DONKERHOEK	R 165	R 174	R 183	R 193.40
BOITEKONG	DONKERHOEK	R 307	R 323	R 340	R 359.17
MERITING	DONKERHOEK	R 307	R 323	R 340	R 359.17
PAARDEKRAAL X1	DONKERHOEK	R 307	R 323	R 340	R 359.17
PAARDEKRAAL X2	DONKERHOEK	R 307	R 323	R 340	R 359.17
RUSTENBURG NORTH	DONKERHOEK	R 200	R 211	R 222	R 234.18
EAST END	DONKERHOEK	R 200	R 211	R 222	R 234.18
TLHABANE WEST	DONKERHOEK	R 165	R 174	R 183	R 193.40
ZINNIVILLE	DONKERHOEK	R 200	R 211	R 222	R 234.18
KARLIENPARK	DONKERHOEK	R 200	R 211	R 222	R 234.18
CASHAN	DONKERHOEK	R 283	R 298	R 314	R 331.54
KANANA	DONKERHOEK	R 342	R 360	R 379	R 399.95
LETHABONG	DONKERHOEK	R 460	R 484	R 510	R 538.09
GEELHOOUTPARK	DONKERHOEK	R 165	R 174	R 183	R 193.40
BOITEKONG X 13	DONKERHOEK	R 283	R 298	R 314	R 331.54
SONDELA	DONKERHOEK	R 283	R 298	R 314	R 331.54
SERALENG	DONKERHOEK	R 342	R 360	R 379	R 399.95
FREEDOM PARK	DONKERHOEK	R 307	R 323	R 340	R 359.17
PROTEA PARK	DONKERHOEK	R 224	R 235	R 248	R 261.81
RUSTENBURG CBD	DONKERHOEK	R 165	R 174	R 183	R 193.40
PTA ROAD	DONKERHOEK	R 283	R 298	R 314	R 331.54



JHB ROAD	DONKERHOEK	R	283	R	298	R	314	R	331.54
RAMOCHANA	DONKERHOEK	R	260	R	273	R	288	R	303.91
SUNRISE	DONKERHOEK	R	283	R	298	R	314	R	331.54
PHOKENG	DONKERHOEK	R	260	R	273	R	288	R	303.91

ZONES	CEMETERY	Proposed 2017/18	Proposed 2018/19	Proposed 2019/20	Proposed 2020/2021
PAARDEKRAAL	KANANA	R 165	R 174	R 183	R 193.40
MERTING	KANANA	R 189	R 199	R 210	R 221.03
RUSTENBURG CBD	KANANA	R 342	R 360	R 379	R 399.95
RUSTENBURG	TLASENG	R 401	R 422	R 445	R 469.68
RUSTENBURG	LETHABONG	R 460	R 484	R 510	R 538.09
RUSTENBURG	MOSENTHAL	R 401	R 422	R 445	R 469.68
RUSTENBURG	RANKELONYANE	R 342	R 360	R 379	R 399.95
RUSTENBURG	RIETSPRUIT	R 401	R 422	R 445	R 469.68
RUSTENBURG	MAILE	R 401	R 422	R 445	R 469.68
RUSTENBURG	PHOKENG	R 283	R 298	R 314	R 331.54
RUSTENBURG	CHANENG	R 342	R 360	R 379	R 399.95
RUSTENBURG	MARIKANA	R 401	R 422	R 445	R 469.68
RUSTENBURG	N4	R 165	R 174	R 183	R 193.40
RUSTENBURG	PHATSIMA	R 401	R 422	R 445	R 469.68
RUSTENBURG	LUKA	R 342	R 360	R 379	R 399.95
RUSTENBURG	MAMEROTSE	R 460	R 484	R 510	R 538.09
KANANA	KANANA	R 165	R 174	R 183	R 193.40
BOITEKONG	BOITEKONG	R 165	R 174	R 183	R 193.40
LETHABONG	LETHABONG	R 165	R 174	R 183	R 193.40
PHOKENG	PHOKENG	R 165	R 174	R 183	R 193.40
TLHABANE	PHOKENG	R 283	R 298	R 314	R 331.54
TLHABANE	KANANA	R 307	R 323	R 340	R 359.17
CHANENG	CHANENG	R 165	R 174	R 183	R 193.40

	Proposed 2017/18	Proposed 2018/19	Proposed 2019/20	Proposed 2020/2021
ESCORTS				
ESCORT ORDINARY PER VEHICLE PLUS R4.50 PER KM	R 155	R 163	R 172	R 181.56
HEAVY VEHICLE ESCORTS PER 2 VEHICLES PLUS R4.50 PER KM	R 1 561	R 1 643	R 1 732	R 1 827.41
LABOUR COST PER TRAFFIC OFFICER PER HOUR				
WEEK DAYS	R 193	R 204	R 214	R 226.29
SATURDAYS	R 193	R 204	R 214	R 226.29
SUNDAY / PUBLIC HOLIDAY	R 233	R 245	R 258	R 272.34
FUNERALS AND SOME SPORTING EVENTS PER VEHICLE	R 155	R 163	R 172	R 181.56
WEIGHBRIDGE				
WEIGHBRIDGE FEES	R -	R -	R -	R -
TOWING FEES				



LIGHT MOTOR VEHICLE (UP TO 3500KG)	R	1 040	R	1 096	R	1 155	R	1 218.27
HEAVY MOTOR VEHICLE (3501KG AND UP)	R	1 561	R	1 643	R	1 732	R	1 827.41
LIGHT MOTOR VEHICLE PER KM (THE FIRST 25KM)	R	28	R	30	R	31	R	32.89
HEAVY MOTOR VEHICLE (ADDITIONAL COST PER KM)	R	31	R	33	R	35	R	36.84
POUND FEES								
STORAGE (MOTOR VEHICLE) PER DAY	R	454	R	478	R	504	R	531.51
STORAGE (GOODS) ONCE OFF ON RELEASE	R	2 861	R	3 012	R	3 175	R	3 349.59

LICENSING	Proposed 2017/18	Proposed 2018/19	Proposed 2019/20	Proposed 2020/2021
Heavy motor vehicle from 15h00-18h00 per day	R 113	R 119	R 125	R 131.81
Light motor vehicle from 15h00-18h00 per day	R 84	R 89	R 94	R 98.86
Motor cycle from 15h00-18h00 per day	R 56	R 59	R 62	R 65.91