

SUPPLY CHAIN MANAGEMENT: APPROVED DEVIATIONS FOR JULY 2017 TO MARCH 2018

(Directorate: Budget and Treasury)

1. STRATEGIC THRUST

To promote sound financial management and good governance.

2. PURPOSE OF THE REPORT

To report on the deviations approved by the accounting officer in terms of the council's supply chain policy for the months of July 2017 to March 2018

3. EXECUTIVE SUMMARY

Paragraph 36(2) of the Municipal Finance Management Act (MFMA) gives the accounting officer the responsibility to record and report all deviations approved as per sub paragraphs 36(1) (a) and (b) of the SCM policy.

Regulation 36(1)(a) of the Municipal Finance Management Act (MFMA) Regulations provide that the Accounting Officer may dispense with the normal procurement processes and procure the required goods or services through any convenient process, which may include direct negotiations, but only:

- a. in an emergency
- b. if goods or services are available from single supplier only;
- c. in respect of acquisitions of special works of art;
- d. in respect of acquisitions of animals for Zoo's
- e. In any other exceptional case where it is impossible or impractical to follow official procurement processes.

In terms of Regulation 36(1) (b) the Accounting Officer may ratify any minor breaches of the procurement processes by an official or a committee acting in terms of delegated powers, which are of a purely technical nature.

4. DISCUSSION

In terms of Regulations 6(1) of the Local Government: Municipal Finance Management Act, the Council of a Municipality must maintain oversight over the implementation of its Supply Chain Management Policy. By virtue of Regulation 36(2), the Accounting Officer must record the reasons for any deviation, must report the deviations to the next meeting of the Council and must include them as notes in the annual financial statements. Regulation 6(4) further requires the Council to make this report public in the manner prescribed in section 21A of the Local Government: Municipal Systems Act No 32 of 2000, for access thereof by the public.

The approved total number of deviations for the month of July 2017 is standing at Eight (8) amounting to **R2 369 546.13** see the attached **annexure A** for detailed line items.

Below is the spending per directorate:

Corporate Support	R 994 699.76
Community development	R 854 379.70
Technical & Infrastructure Services	R 7 592 107.93
	<u>R9 441 187.39</u>

The approved total number of deviations for the month of August 2017 is standing at Eight (8) amounting to **R2 369 546.13** see the attached **annexure A** for detailed line items.

Below is the spending per directorate:

Public Safety	R 44 945.88
Water & Sanitation	R 1 474 476.00
Budget and Treasury Office	R 673 033.00
Corporate Support	R 1 77 091.25
	<u>R2 369 546.13</u>

The approved total number of deviations for the month of September 2017 is standing at eleven (11) amounting to **R7 529 177.20** see the attached **annexure A** for detailed line items.

Below is the spending per directorate:

Technical & Infrastructure Services	R168 987.33
Community Development	R6 779 039.71
Office of the Municipal Manager	R41 240.00
Corporate Support	R229 910.16
Local Economic Development	R350 000.00
	<u>R7 529 177.20</u>

The approved total number of deviations for the month of October 2017 is standing at eleven (11) amounting to **R 3 989 389.32** see the attached **annexure A** for detailed line items.

Below is the spending per directorate:

Technical & Infrastructure Services	R1 996 853.01
Community Development	R 714 492.00
Office of the Municipal Manager	R 19 887.00

Corporate Support	R 1 241 846.98
Public Safety	R16 310.33
	<u>R 3 989 389.32</u>

The approved total number of deviations for the month of November 2017 is standing at ten (10) amounting to **R 3 944 439.05** see the attached **annexure A** for detailed line items.

Below is the spending per directorate:

Corporate Support	R 2 058 254.57
Technical & Infrastructure Services	R1 886 184.48
	<u>R 3 944 439.05</u>

The approved total number of deviations for the month of December 2017 is standing at six (6) amounting to **R 11 863 984.23** see the attached **annexure A** for detailed line items.

Below is the spending per directorate:

Corporate Support	R 132 903.04
Community Development	R 390 144.99
Technical & Infrastructure Services	R 11 340 936.20
	<u>R11 863 984.23</u>

The approved total number of deviations for the month of January 2018 is standing at three (03) amounting to **R 3 551 678.55** see the attached **annexure A** for detailed line items.

Below is the spending per directorate:

Corporate Support	R 1 771 626.77
Budget and Treasury Office	R 596 655.02
Community Development	R1 183 396.76
	<u>R 3 551 678.55</u>

The approved total number of deviations for the month of February 2018 is standing at twenty (20) amounting to **R11 110 114.56** see the attached annexure A for detailed line items.

Below is the spending per directorate:

Office of the Municipal Manager	R 1 183 780.62
Directorate Public Safety	R 177 880.23
Directorate Community Development	R 168 064.99
Budget and Treasury	R 4 083 741.17
Directorate Corporate Support Services	R 1 738 906.41
Directorate Technical Infrastructure Services	R3 757 741.14

R11 110 114.56

The approved total number of deviations for the month of **March 2018** is standing at two (2) amounting to **R3 547 466.59**. see the attached annexure A for detailed line items.

Below is the spending per directorate:

Directorate Corporate Support Services	R1 021 688.29
Directorate Technical Infrastructure Services	R2 525 778.30

R3 547 466.59

5. LEGAL COMMENTS

Regulations 36 of the Municipal Finance Management Act 56 of 2003 (MFMA) regulates deviations and it can be summarised as follows:

5.1 Deviations by nature demand that there must be an emergency and such emergency would not have been avoided.

5.2 Secondly, the service sought to be procured must be provided by a sole provider and/or the service to be procured should be for special art works or historical object and/or zoo animals.

6 In terms of Regulations 6(1) of the Local Government: Municipal Finance Management Act 56 of 2003, Municipal Council must maintain oversight over the implementation of its Supply Chain Management Policy.

7. By virtue of Regulation 36(2), the Accounting Officer must record the reasons for any deviation and report the deviations to the next meeting of the Council. She is obligated to include those notes in the annual financial statements. Regulation 6(4) further requires Council to make this report public in the manner prescribed in section 21A of the Local Government: Municipal Systems Act No 32 of 2000, for access thereof by the public.

8. The Accounting Officer has tabled items and reasons for deviations. It is for Council to note and subject the reasons and the report to the public as prescribed by Regulation 6 (4) of the MFMA Regulations.

9. CONCLUSION

Suitable Planning has to improve from the Directorates to avoid unnecessary deviations as this reflects unfavourably to the Municipality with regard to compliance with the SCM policy. Total amount for the deviation from July to March 2018 is **R57 346 983.02**

10. RECOMMENDED:

ACTION

10.1 That the list of deviations approved by the Accounting Officer on grounds as specified on paragraph 36(1) (a) or (b) of the SCM Policy for the Month of July 2017 to March 2018 be noted.

BTO

ANNEXURE A

	REASON FOR DEVIATION	VENUE/AREA WHERE SERVICE WAS RENDERED	ROOT CAUSE	DESCRIPTION FOR SERVICE PROVIDED	SUPPLIER	DIRECTORATE	AMOUNT (VAT INCL)	DATE
JULY 2017								
01	Exceptional case where it is impractical or impossible to follow the Supply Chain Management Policy	The Whole Municipality.	An employee fell while on duty	Dental treatment	Dr. J van staden	Directorate: corporate support services	R 6 808.30	03/07/2017
02	Exceptional case where it is impractical or impossible to follow the Supply Chain Management Policy	The Whole Municipality.	The tender for advertising is still in process of being finalized prior advertising.	ICT Network, telephone system, call center system, IT system, antivirus and firewall management	Service intergration	Directorate: corporate support services	R 987 891.46	07/07/2017
03	Exceptional case where it is impractical or impossible to follow the Supply Chain Management Policy	Waterval landfill site	Waterval landfill being vandalized and is the only operation site for waste disposal for the entire Rustenburg local municipality	To operate and maintain Waterval landfill site	Interwaste Environment Solution	DCD: Waste Management	R854 379.70 For two months	24/07/2017
04	Emergency (Not as a	Molen street in the CBD	Foreign objects in the pipeline	Drainage of sewer spillage	Averda South Africa (Pty) Ltd	DTIS: sanitation	R55 000.00	21/06/2017

	result of poor planning).							
05	Exceptional case where it is impractical or impossible to follow the Supply Chain Management Policy	The Whole Municipality	Contract has expired	Fuel	AFS and Fleet Data JV	DTIS: Mechanical engineering unit	R6 500 000.00	18/07/2017
06	Exceptional case where it is impractical or impossible to follow the Supply Chain Management Policy	The Whole Municipality	Physical water losses.	Pressure reducing control, altitude level control , safety relief and pressure reducing valves to reducing high pressure on the pipeline	J and S valve	DTIS: Water	R1 037 107.93	30/06/2017
AUGUST 2017								
07	Exceptional case where it is impractical or impossible to follow the Supply Chain Management Policy Security alarm system daily	The whole municipality	Chubb security alarm system's invoice exceed R2 000 per month and its impractical to source out quotations.	Monitoring and armed reaction	Chubb security	DPS-Testing	R44 945.88	03/08/2017

	monitoring system.							
08	Exceptional case where it is impractical or impossible to follow the Supply Chain Management Policy External vacancy advertisement	The whole municipality	The current tender is in an evaluation process.	Newspaper publication of vacancies in City Press	Human communications	DCSS: Human resource	R86 511.50	11/08/2017
09	Emergency (Not as result of poor planning). Competency assessment for section 57 managers	The whole municipality	The competency assessment was supposed to be finalized on the 25/07/2017.	Competency assessment	Gijima holdings	DCSS: Human resource	R72 240.00	27/07/2017
10	Exceptional case where it is impractical or impossible to follow the Supply Chain Management Policy Vetting of section 57 managers	The whole municipality	It was impractical to submit personal information to different suppliers.	Vetting of employees	Management Integrity Evaluation	DCSS: Human resource	R18 339.75	16/08/2017

	before appointment.							
11	Exceptional case where it is impractical or impossible to follow the Supply Chain Management Policy Hiring of light delivery vehicles	The whole municipality	The municipality's fleet was not available due to breakdowns.	Hiring of fleet	Marata go bonwa trading CC	DTIS: Water	R87 552.00	16/08/2017
12	Emergency (Not as result of poor planning) Hiring of a Jet cleaner	Sunrise, Seraleng, CBD, Monakato and Lethabong.	The municipality owned Jet cleaner is undergoing repairs.	Hiring of a Jet cleaner	Averda	DTIS: Water & sanitation	R62 700.00	22/08/2017
13	Exceptional case where it is impractical or impossible to follow the Supply Chain Third party verification	The whole municipality	The municipality's fleet was not available due to breakdowns	Hiring of fleet	Marata go bonwa trading CC	DTIS: Water	R1 324 224.00	23/08/2017
14	Exceptional case where it is impractical or impossible to follow the Supply Chain	The whole municipality	Because of the sensitivity of the information, it was impractical to send the confidential	Verification of employees' qualification	TransUnion	BTO: Financial management	R673 033.00	28/08/2017

	Third party verification.		information to more than one supplier.					
SEPTEMBER 2017								
15	Emergency (Not as result of poor planning).	Marais swimming pool	Maintenance and upgrade	Upgrading of Ben Marais swimming pool	LP Construction	DCD; Swimming pools	R922 228.00	06/09/2017
16	Produced or Available from a single provider only	Internal Audit Unit	Annual general meeting	Training of Internal Auditors	The institute of internal auditors south Africa	OMM: Internal audit	R2 450.00	07/09/2017
17	Produced or Available from a single provider only	Project Management Unit	Workshop	Training for Engineers	Consulting engineering of south Africa (CESA)	OMM: Project management unit	R30 240.00	11/09/2017
18	Exceptional case where it is impractical or impossible to follow the Supply Chain Management Policy	Waterval landfill site	Interwaste Environmental Solution Contract has expired on the 30 th of July 2017	Maintenance of Waterval landfill site	Interwaste Environmental Solution	DCD: Waste	R1 209 777.84	12/09/2017
19	Produced or Available from a single provider only	The whole municipality	To promote the young people of Rustenburg 's talent	Event organizing	Soul Africa group	Local and Economic Development	R350 000.00	19/09/2017
20	Exceptional case where it is impractical	Waterval landfill site	Security to prevent further vandalism and	Erection of a fence for	Kabo ya boaga	DCD: Waste	R535 797.00	12/09/2017

	or impossible to follow the Supply Chain Management Policy		Waterval landfill site	Waterval Landfill site				
21	Exceptional case where it is impractical or impossible to follow the Supply Chain Management Policy	Waterval landfill site	The weighbridge in-use have no electricity power	Electrification	Vino projects	DCD: Waste	R 3 775 275.88	12/09/2017
22	Produced or Available from a single provider only	The whole municipality	Annual general meeting	IRMSA annual conference 2017	The institute of risk management south Africa	OMM: Risk	R8 550.00	25/09/2017
23	Produced or Available from a single provider only	The whole municipality	Vending machine card out of stock	Bizavend contactless smart cards	Ado research labs (pty) ltd	DTIS: Electrical	R168 987.33	25/09/2017
24	Exceptional case where it is impractical or impossible to follow the Supply Chain Management Policy	The whole municipality	Document management system	Dr Doc license renewal	Detalink consulting	DCSS: Records	R199 044.00 Plus 3% penalty for late renewal	05/09/2017
25	Exceptional case where it is impractical or impossible	Waterval landfill site	Maintenance of Waterval Landfill Site	The Win-Bridge Software	Opto East Coast (PTY) LTD	DCD: Waste	R335 960.99	29/09/2017

	to follow the Supply Chain Management Policy							
OCTOBER 2017								
26	Emergency (Not as result of poor planning)	Substation and mini sub in the Rustenburg surrounding areas (Park-munic, Park-Boschdal. Park-Donkerhoek, industries-Choppies RMU, Ferrow T3, Kragkop- Chimley, Ferrow RM6 and Bravo-Mangaan M/S 3)	The tender had lapsed.	Supply of Electrical Cable Joints	Keens Electrical	Technical and Infrastructure Services- Electrical Department	R666 562.00	04/10/2017
27	Produced or Available from a single provider only	Project Management Unit	Training for Civil engineers	Conference on Municipal Administration	Institute of Municipal Engineering of Southern Africa	Municipal Manager- PMU	R19 887.00	03/10/2017
28	Exceptional case where it is impractical or impossible to follow the Supply Chain Management Policy	The whole municipality	Tender for an advertising agency had lapsed.	Advertising of Vacancies, the new Contract has been appointed. This was the last deviation of this sort in the next three years.	Kone Staffing Solution	Corporate Support Services - HR	R 152 832.96	06/10/2017

29	Emergency (Not as result of poor planning)	The whole municipality	Tender for ICT had lapsed	ICT Network System Maintenance.	Service Integration	Corporate Support Services- IT	R 987 891.46	04/10/2017
30	Emergency (Not as result of poor planning) Exceptional case where it is impractical or impossible to follow the Supply Chain Management Policy	Waterval LandFill Site	Collection of gate fee revenue.	Software Installation At The Waterval LandFill Site for Weighbridge optimal functioning as part of the Revenue Enhancement.	Khabokedi Waste Management	Community Development- Waste Management	R 335 961.00	12/10/2017
31	Emergency (Not as result of poor planning)	Missionary Mpheni House	Emergency Building Maintenance	Galvanized or Steel Pipes for Reline	Drain Surgeon PTY LTD	Community Development- Civil facilities	R 178 980.00	11/10/2017
32	Produced or Available from a single provider only	Public safety	Truvelo is the supplier for the speed camaras	Maitenance of speed cameras	Truvelo Manufacture(Pty) Ltd	Public Safety	R 7 840.33	19/10/2017
33	Produced or Available from a single provider only	Public safety	Workshop	Annual Licence Fee For Training centers that are affiliated to south African emergency service institute	Southern African Service Institute	Public Safety	R 8 470.00	19/10/2017

34	Emergency (Not as result of poor planning)	The whole municipality	ICT tender had elapsed	Purchasing Of Licence For External Emails	Layer 3 Telecom	Corporate Support Services	R101 122.56	24/10/2017
35	Exceptional case where it is impractical or impossible to follow the Supply Chain Management Policy	The whole municipality	Mayoral BLITZ	Tools for the Service Delivery Blitz. (Tree Pruners and Chainsaws)	Motema Holding	Community Development - Parks	R 199 551.00	26/05/2017
36	Exceptional case where it is impractical or impossible to follow the Supply Chain Management Policy	Lethabong	Tender had lapsed	Prepaid Meters In Lethabong	Lesira Teq	Technical and Infrastructure Services- Water	R1 330 291.01	13/10/2017
NOVEMBER 2017								
37	Emergency (Not as result of poor planning)	The whole Rustenburg	Leasing and maintenance of printers has expired	Printing machines	Consensus computing	DCS-IT	R2 001 870.11	24/10/2017
38	Exceptional case where it is impractical or impossible to follow the supply chain	The whole Rustenburg Municipality	Director to undergo competency assessment	Qualification assessment (Directors)	Gijima	DCS-HR	R28 896.00	06/11/2017

	management policy							
39	Exceptional case where it is impractical or impossible to follow the supply chain management policy	The whole Rustenburg Municipality	Unit managers verification	Qualification assessment (Unit managers)	Management Integrity Evaluation PTY	DCS-IT	R13 040.46	06/11/2017
40	Exceptional case where it is impractical or impossible to follow the supply chain management policy and Emergency (Not as result of poor planning)	Sunrise Park	Illegal connection of electricity in informal settlement creating health and safety to personnel	Repair of electricity	Tutuka Electrical Contractors	DTIS-Electrical	R183 399.78	16/10/2017
41	Exceptional case where it is impractical or impossible to follow the supply chain management policy and	The whole Rustenburg	Power outage interview	Broadcasting	North West FM	DTIS-Electrical	R30 000.00	25/10/2017

	Emergency (Not as result of poor planning)							
42	Exceptional case where it is impractical or impossible to follow the supply chain management policy and Emergency (Not as result of poor planning)	The whole Rustenburg Municipality	Shortage of fleet to deliver services to the community	Service delivery Blitz programme	Marata go Bonwa	DTIS- Water	R662 112.00	18/11/2017
43	Exceptional case where it is impractical or impossible to follow the supply chain management policy	The whole Rustenburg Municipality	Competency Assessment for selection purpose	Competency Assessment for selection purpose for Director DTIS	Gijima	DCS-HR	R14 448.00	22/11/2017
44	Produced or Available from a single provider only	Waste Department	Proper use of sweeper	Training for street sweepers	600 SA	DTIS-Mechanical	R6 127.50	22/11/2017
45	Exceptional case where it is impractical	The whole Rustenburg	Electrical network under pressure due to	Repair of joints				

	or impossible to follow the supply chain management policy and Emergency (Not as result of poor planning)		multiple cable faults on the system		Keens Electrical Rustenburg	DTIS-Electrical	R738 309.60	22/11/2017
46	Emergency (Not as result of poor planning)	Marikana RDP	Sewer spillages due to pump outfall sewer line draining to treatment works	Dosing of microbial bioformulation	Natural Eco Solution	DTIS-Sanitation	R266 235.60	10/11/2017
DECEMBER 2017								
47	Produced or available from a single provider only	Missionary Mpheni house (records Office)	Export of data from old system of Dr Doc to the new system	Dr Doc System data	Delta link Consulting	DCS – Support services	R132 903.94	29/11/2017
48	Emergency (Not as result of poor planning).	Missionary Mpheni House	Maintenance and upgrade	Maintenance and upgrade of galvanized pipes for storm water pipes.	Drain Surgeon	DCD – Civil Facilities	R347 044.99	06/12/2017
49	Exceptional case where it is impractical or impossible to follow the Supply Chain Management Policy	Vehicle workshop	Repair of jet cleaner for engineering conversion & reinstatement of vacuum system	Re-instate high pressure jetting system	K & D Mine Suppliers (PTY) Ltd	DTIS – Vehicle workshop	R928 103.31	08/12/2017

50	Exceptional case where it is impractical or impossible to follow the Supply Chain Management Policy	The whole municipality vehicles	Petrol stations(Engen)	Fuel services & Supply	Fleet Data Technologies & Transit Solutions (AFS Group)	DTIS – Vehicle workshop	R10 000 000.00	08/12/2017
51	Emergency (Not as result of poor planning).	Civic Centre	Sound Audio	Installation & repair of audio visual	Mafika Productions (PTY) Ltd	DCD: Civic Centre	R43 100.00	06/12/2017
52	Emergency (Not as result of poor planning).	Half a million Reservoir	Servicing of a control Valve	Servicing 200MM altitude level valve	J & S Valves & plant cc	DTIS – Water	R310 204.85	18/12/2017
53	Emergency (Not as result of poor planning).	Marikana & Bokamoso Reservoir	Servicing of a control Valve	Servicing 150MM altitude level valve	J & S Valves & plant cc	DTIS – Water	R102 628.04	21/12/2017
JANUARY 2018								
54	Emergency (Not as result of poor planning)	The whole Rustenburg	Leasing and maintenance of printers has expired	Printing machines	Consensus computing	DCS- IT	December R 1 024 472.94 January R 747 153.83	09/01/2018
55	Exceptional case where it is impractical or impossible to follow the supply chain	The whole Rustenburg Municipality	Payment for storing historical data (PROMIS)	Qualification assessment (Directors)	Fujitsu	BTO	R 596 655.02	22/01/2018

	management policy Emergency (Not as result of poor planning)							
56	Exceptional case where it is impractical or impossible to follow the supply chain management policy Emergency (Not as result of poor planning)	Waterval	To operate and maintain Waterval Landfill site from December 2016 of June 2017	Collection of waste	Interwaste Environmental Solution	DCD – Waste	R 1 183 396.76	24/01/2018
FEBRUARY 2018								
57	Emergency (Not as result of poor planning) Exceptional case where it is impractical or impossible to follow the supply chain	The whole municipality	Municipal strike	To represent the Municipality in Labour Court	ENSafrica	OMM	R 597 740.62	04/01/2018

	management policy							
58	Exceptional case where it is impractical or impossible to follow the supply chain management policy	The whole municipality	Difficulty to obtain quotations from more than one suppliers for supply and delivery of tyres	Supply and Delivery Of tyres	Renata tyres and mags	DTIS- Mechanical Workshop	R 82 800.00	07/02/2018
59	Emergency (Not as result of poor planning)	The whole municipality	Support and maintenance of the network infrastructure	Maintenance of network infrastructure	Bukino Technologies	DCS- IT	R354 726.71	17/01/2018
60	Emergency (Not as result of poor planning) Exceptional case where it is impractical or impossible to follow the supply chain management policy	Municipal Stores	Experiencing too many break – ins at stores	Security Municipal Stores	Spring Secure (PTY) LTD	BTO- Supply Chain Office	R 336 500.19	30/01/2018
61	Exceptional case where it is impractical or impossible to follow the supply chain	The whole municipality	Difficulty to procure spare parts	Procurement of spare parts for vehicles	Engine Spares Specialists	DTIS- Mechanical Workshop	R 33 475.14	05/02/2018

	management policy							
62	Exceptional case where it is impractical or impossible to follow the supply chain management policy	The whole municipality	Difficulty to procure tyres, batteries and repair of tyres for vehicles	Procurement of tyres, batteries and repair of tyres	Renata tyres and mags	DTIS Mechanical Workshop -	R 264 552.60	05/02/2018
63	Emergency (Not as result of poor planning) Produces or available from a single service provider	North-East (Boitekong,Meriting, Sunrise Park and industrial areas)	Explosion of Bus-bar and incomer No2 switch gear	Repair, wiring of panel, refurbishment and maintenance of bus-bar	Hawker Siddeley Switch gear	DTIS- Electrical Engineering Services	R 1 401 382.00	17/01/2018
64	Emergency (Not as result of poor planning) Exceptional case where it is impractical or impossible to follow the supply chain	The whole municipality	Water and sanitation unit is struggling to deliver to the community without fleet	Hiring of fleet from 1 December 2017 to 31 January 2018	Marata go Bonwa	DTIS- Water Services	R1 324 224.00	01/12/2017

	management policy							
65	Emergency (Not as result of poor planning) Exceptional case where it is impractical or impossible to follow the supply chain management policy	The whole municipality	Need of competency assessment for Section 57 municipal directors	Section 57 competency assessment	Gijima	DCS- Human Resource Management	R 21 672.00	20/02/2018
66	Emergency (Not as result of poor planning) Exceptional case where it is impractical or impossible to follow the supply chain management policy	The whole municipality	Resolution by Council for vetting of employees (phase to phase)	Vetting of all employees	Managed Integrity evaluation (PTY) Ltd	DCS- Human Resource Management	R 5 718.81	19/02/2018
67	Emergency (Not as result of poor planning)	Lethabong, Boitekong Crossing at Shell garage and Greater Boitekong Extensions	No water in various areas of Lethabong	Fixing of the pressure control system	J and S Valves	DTIS- Water Services	R 598 390.10	06/02/2018

	Exceptional case where it is impractical or impossible to follow the supply chain management policy							
68	Emergency (Not as result of poor planning)	The whole municipality	The municipality is in need of printing of service	Supply and deliver printing solutions	Consensus computing (PTY) Ltd	DCS - IT	R 916 042.47	19/02/2018
69	Emergency (Not as result of poor planning)	The whole municipality	There is a need for Support and maintenance of network infrastructure Anti – virus and licensing	Support and maintenance of network infrastructure Anti – virus and licensing	Service Integration	DCS- IT	R 438 247.42	19/02/2018
70	Emergency (Not as result of poor planning)	The whole municipality	Current service provider contract is terminated as a recommendation by the Council	Safeguarding of municipal assets	AON	BTO – Insurance	R 3 747 241.00	06/07/2017
71	Produced or available from a single service provider	The whole Rustenburg Town	Due to the riots of crime in Rustenburg	Training of Public Safety officials for crowd management	KPM Training	DPS- Traffic Services	R 177 880.23	20/02/2018

	Exceptional case where it is impractical or impossible to follow the supply chain management							
72	Emergency (Not as result of poor planning)	The whole municipality building	Galvanized or Steel Pipes needs to be relined reason being the building is over 40 years old	Reline Galvanized or Steel Pipes	Drain Surgeon	DCD- Civil Facilities	R 168 064.99	19/02/2018
73	Produced or available from a single service provider	Labour Unit	To empower the employee responsible with labour matter	Purchasing of Labour guide manual	Labour Guide cc	DCS – Occupational Health and Safety	R 2499.00	26/02/2018
74	Exceptional case where it is impractical or impossible to follow the supply chain management	Mechanical Unit	Dismantled of a vehicle (Isuzu)	Repair of a Isuzu Jetvac Cleaner and installation pf hydraulic cylinder	K AND D Mine Suppliers (PTY) Ltd	DTIS – Mechanical Engineering Services	R 40 680.90	26/02/2018
75	Produced or available from a single service provider	Mechanical Unit	RLM does not have the capacity to repair the vehicle in house (Nissan UD390)	Repair and maintenance of the Nissan UD 390	NWT Rustenburg	DTIS- Mechanical Engineering Services	R 12 236.40	28/02/2018

76	Emergency (Not as result of poor planning) Exceptional case where it is impractical or impossible to follow the supply chain management	Office of the Municipal Manager	Municipality need assistance in overcoming the desirable deliveries	Facilitator to assist in the municipality with desirable delivery at Lekgotla strategy session	Plan Associate and Ananda Lodge	OMM- Integrated Development Plan	R 586 040.00	02/02/2018
MARCH 2018								
77	Emergency (Not as result of poor planning) Exceptional case where it is impractical or impossible to follow the supply chain management policy	The whole municipality	The fleet tender is under litigation	Fleet management	Loapi Investment	DTIS- Water Services	R2 525 778.30	13/03/2018
78	Emergency (Not as a result of poor planning)	The whole municipality	The Current awarded bid is under litigation	Printing solution	Consensus Computing (Pty) Ltd	DCS- IT	R 1 021 688.29	09/03/2018