



OVERSIGHT REPORT 2022/23

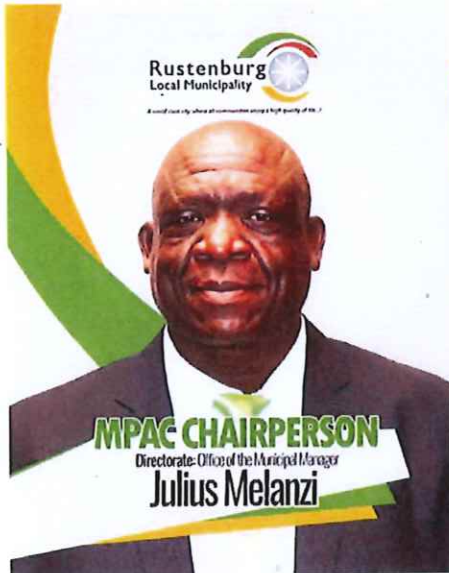
COUNCIL RESOLUTION NO : 39

DATE OF ADOPTION : 26/03/24

Rustenburg
Local Municipality



MPAC MEMBERS



CLLR KOMBE OFENTSE



CLLR NHACUANGUE NELJO



CLLR MOKGATLHE OTENG



CLLR SNYDERS LUAN



CLLR SERUNYE CHARLES



CLLR DE BEER JOHANNA



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- MR F MARUMOLA
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- MS N MORAKA
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TABLE OF CONTENTS

1. FOREWORD OF THE CHAIRPERSON.....	6
2. INTRODUCTION.....	8
3. LEGISLATIVE MANDATE FOR THE OVERSIGHT REPORT	9
4. REPORT TO COUNCIL: MPAC FINDINGS ON RLM.....	10
5. MPAC RESERVATIONS ON RLM	10
6. MPAC OVERSIGHT PROCESS CHALLENGES ON RLM	11
7. REPORT TO COUNCIL: MPAC FINDINGS ON RWST	11
8. MPAC RESERVATIONS ON RWST	11
9. 2022/23 OVERSIGHT REPORT RECOMMENDATIONS	11
10. 2022/23 OVERSIGHT ON THE ANNUAL REPORT PROCESS PLAN	13
11. ANNUAL REPORT CHECK LIST	18
12. THE QUALITY OF THE 2022/2023 ANNUAL REPORT	19
13. COMMENTS ON THE COMPONENTS OF THE ANNUAL REPORT	19
13.1 Division of Revenue Act.....	20
13.2 Municipal Systems Act – Performance Management	21
14. QUESTIONS AND RESPONSES ON THE ANNUAL REPORT	23
14.1 Management Responses to MPAC Questions on the 2022/2023 Annual Report..	24
14.2 Executive Responses to MPAC Questions on the 2022/2023 Annual Report.....	24
15. 2022/23 PROJECTS SITE INSPECTION REPORT.....	24
16. MFMA SECTION 32 REPORT	24
17. ATTACHMENTS.....	25
17.1 Annexure A – Public Participation Pictures.....	25
17.2 Annexure B – All agendas related to the Oversight process	25
17.3 Annexure C – All minutes related to the Oversight process.....	25
17.4 Annexure D – All attendance registers related to the Oversight process	25
17.5 Annexure E – Publicity Statement on the Annual Report.....	25
17.6 Annexure F – All invitations related to the Oversight report.....	25
17.7 Annexure G – Projects Oversight Visit Report 2022/23.....	25

17.8	Annexure H – 2021/22 Oversight Report MPAC Recommendations.....	25
17.9	Annexure I – Auditor General Briefing Notes.....	25
17.10	Annexure J – Performance Audit Committee Comments.....	25
17.11	Annexure K – MPAC/Management and RWST Q&A Session.....	25
17.12	Annexure L – MPAC/MAYCO Q&A Session.....	25
17.13	Annexure M – Written Public Comments/Submissions.....	25
17.14	Annexure N – Request for Irregular Expenditure Registers.....	25
17.15	Annexure O – Request for Fruitless and Wasteful Expenditure Registers.....	25
17.16	Annexure P - Proof of Distribution of AR Copies at RCCs	25

ACRONYMS

AFS	:	Annual Financial Statement
AGSA	:	Auditor General South Africa
CAE	:	Chief Audit Executive
CEO	:	Chief Executive Officer
CFO	:	Chief Financial Officer
CRR	:	Capital Replacement Reserve
DORA	:	Division of Revenue Act
GRAP	:	Generally, Recognised Accounting Practice
IDP	:	Integrated Development Plan
MFMA	:	Municipal Finance Management Act, No. 56 of 2003
MIG	:	Municipal Infrastructure Grant
MM	:	Municipal Manager
MPAC	:	Municipal Public Accounts Committee
MSA	:	Municipal Systems Act, No. 32 of 2000
MTREF	:	Medium Term Revenue and Expenditure Framework
PAC	:	Performance Audit Committee
PT	:	Provincial Treasury
RLM	:	Rustenburg Local Municipality
RWST	:	Rustenburg Water Services Trust
SCM	:	Supply Chain Management
SDBIP	:	Service Delivery Budget Implementation Plan
UIF&W	:	Unauthorised, Irregular, Fruitless and Wasteful Expenditure

1. FOREWORD OF THE CHAIRPERSON

The Executive Mayor of Rustenburg Local Municipality (RLM), Cllr. Shiela Mabale-Huma, tabled the draft 2022/23 Annual Report in Council on the 31st January 2024 and it was referred to the Municipal Public Accounts Committee (MPAC) for oversight purposes. This follows Section 129 of the MFMA, which requires Council to consider the Annual Report of its Municipality and to adopt an Oversight Report containing the Council's comments thereon. The MPAC, as a Section 79A Committee of Council, is empowered by law and its Terms of Reference to review the Annual Report, conduct consultations thereon and accordingly recommend to Council.

The Annual Report is a management report which provides a record of the activities of the municipality and its municipal entity during the 2022/23 financial year and reports on their performance against their respective budgets and targets. It is a report which is meant to promote accountability to the local community for the decisions taken throughout the year under review by the municipality and its municipal entity.

As part of its review, the MPAC engaged AGSA, PAC, Management, and the Mayoral Committee on pertinent issues regarding the Annual Report. Projects that were implemented during the above-mentioned financial year were visited to establish, amongst others, the level of their performance against expenditure. More importantly, MPAC facilitated public participation to promote public accountability as enshrined in Section 152 of the constitution. In doing so, the MPAC gave effect to the RLM strategic priority of upholding good governance and public participation principles in its area of jurisdiction.

The MPAC review process unearthed serious limitations on the quality of the Annual Report, relating to both its form and content. There is a serious need to improve the craftsmanship of the Annual Report of RLM and to ensure that all managers understand and make proper contribution to the compilation of the Annual Report. The Performance Management Systems Unit staff must not be left to fend for themselves in the process of compiling the Annual Report. This equally extends to the presentation of the Annual Report to local communities, because the Accounting Officer must respond to questions on the Annual Report with the assistance from the top management of RLM.

For the year under review, the Auditor General confirmed that there was no material improvement in the control environment of the Municipality. There are recurring findings and

failure to implement the Post Audit Action Plan, without any consequence management. The internal control deficiencies raised by the Performance Audit Committee were not efficiently addressed. None of the Council Resolutions emanating from the MPAC recommendations on the 2021/22 Oversight Report were implemented due to instability at senior management level and impunity at middle management level. As a result, the recommendations of MPAC are substantially the same.

Key performance areas of concern still include but are not limited to implementation and compliance with laws on (a) **mSCOA**, (b) **PMS**, (c) **PAAP**, (d) **SCM**, (e) **Financial Management and Reporting**, (f) **UIF&W Expenditure**, (g) **Project Management** and (h) **Council Resolutions**. On the service delivery front, the Municipality must develop masterplans to address pressing water and sanitation challenges, as well as the road infrastructure. Operations and maintenance of all municipal facilities must also be improved.

To my fellow MPAC Members, I know that the 2022/23 financial year was a big frustration in our collective efforts to get reports from management in order to conduct meaningful oversight and hold people accountable. Management needs to give this problem urgent attention. From the bottom of my heart, I thank you for remaining committed on the face of this and other challenges. I also thank the MPAC administration team, for supporting MPAC through thick and thin. Let us continue to serve the communities of RLM by providing oversight and assurance without fear or favour, especially on the prudent use of public funds.

Thank you to the Office of the Auditor General for sharing valuable information about their audit process and outcome with us. Thank you to the Performance Audit Committee for their insight into the internal control deficiencies facing the municipality. To MAYCO and the Management team, let us work closely together to lead the municipality to better financial and service delivery performance. As a collective, let us plan, execute and report better across all critical areas of Council and administration.

"It is easy to dodge our responsibilities, but we cannot dodge the consequences of dodging our responsibilities" - Josiah Charles Stamp.

Regards,


MPAC CHAIRPERSON
Cllr J. MELANZI

2. INTRODUCTION

The Oversight Report is the final major step in the accountability cycle of a Municipality in terms of Section 129(1) of the **Municipal Finance Management Act (MFMA)**, 56 of 2003, which requires the Municipal Council to consider the Annual Report of its Municipality and of any Municipal Entity under the Municipality's sole or shared control, and by not later than two months from the date, the annual report was tabled in Municipal Council in terms of Section 127 and adopt an oversight report containing the council's comments on the annual report.

The purpose of the annual report is to:

- Provide a record of the activities of the Municipality;
- Provide a report on performance in service delivery and against the budget;
- Provide information that supports the revenue and expenditure decisions made
- Promote accountability to the local community for decisions made

The RLM and RWST draft Annual Report was tabled in Council on the 31st January 2024 and referred to the Municipal Public Accounts Committee (MPAC) for oversight purposes. The MPAC is appointed by the Municipal Council in accordance with the provisions of Section 79A(3) of the **Municipal Structures Act**, No. 117 of 1998 to amongst others:

- a) review the Auditor-General's reports and comments of the management committee and the audit committee and make recommendations to the municipal;
- b) review internal audit reports together with comments from the management committee and the audit committee and make recommendations to the municipal council;
- c) **initiate and develop the oversight report on annual reports contemplated in section 129 of the Local Government: Municipal Finance Management Act;**
- d) attend to and make recommendations to the municipal council on any matter referred to it by the municipal council, executive committee, a committee of the council, a member of this committee, a councillor and the municipal manager; and
- e) on its own initiative, subject to the direction of the municipal council, investigate and report to the municipal council on any matter affecting the municipality.

This process of developing the oversight report entails the review of the Annual Report and includes consultation with the Office of the Auditor General and the Performance Audit

Committee, Management, Executive. The process also includes Project Verification and Public Participation to give effect to Section 152(1)(e) of the Constitution of the Republic, by encouraging the involvement of communities and community organisations in the matters of Local Government. In addition to subjecting the 2022/2023 Annual Report to public scrutiny, the MPAC embarked on reviewing the components of the Annual Report in line with MFMA Circular 68.

The review process focused, amongst others, on the following components;

- Chapter 1 : Executive Mayor's Foreword
- Chapter 2 : Governance
- Chapter 3 : Service Delivery Performance
- Chapter 4 : Organisational Development Performance
- Chapter 5 : Statement of Financial Performance
- Chapter 6 : Auditor General's Findings

3. LEGISLATIVE MANDATE FOR THE OVERSIGHT REPORT

The Municipal Council is vested with legislative responsibilities by the **Constitution of the Republic of South Africa**, Act 108 of 1996, **Municipal Finance Management Act**, No. 56 of 2003 and **Municipal Systems Act (MSA)**, No. 32 of 2000 to govern and oversee the Municipality. The Municipal Council is amongst other responsibilities, obliged to oversee the administrative and financial performance of the Municipality including that of the entity.

Section 129 of the MFMA, No. 56 of 2003 states that, the Municipal Council must consider the Annual Report of the Municipality and by no later than two months from the date on which the Annual Report was tabled in Council, adopt an Oversight Report containing the Council comments on the Annual Report, which must include a statement whether the Council has:

- approved the Annual Report with or without reservations;
- rejected the Annual Report; or
- has referred the Annual Report back for revision of those components that can be resolved.

Other relevant guidelines that the MPAC considered in analysing the Annual Report and compiling this Oversight Report included the following:

- **MFMA Circular 32** – The Oversight Report.
- **MFMA Circular 68** – Guideline on dealing with the Unauthorised, Irregular, Fruitless, and Wasteful Expenditure.
- **MFMA Circular 63** – Annual Report update.
- **MFMA Circular 76** – Municipal Regulations on Financial Misconduct Procedures and Criminal Proceedings.

4. REPORT TO COUNCIL: MPAC FINDINGS ON RLM

1. Recurring lack of preventative controls in Supply Chain Management;
2. Recurring failure to implement consequence management for poor performance and SCM transgressions;
3. Recurring failure to comply with the regulatory framework on UIF&W expenditure;
4. Recurring failure to fill critical vacancies at senior management level and other key areas;
5. Recurring lack of proper contract and project management;
6. Recurring failure to maintain key service delivery infrastructure;
7. Recurring failure to evaluate the performance of senior managers;
8. Recurring failure by the municipality to curb the high rate of water and electricity losses.
9. There is still no smart Key Performance Indicator on Water provision;
10. The municipality's billing system remains unreliable.

5. MPAC RESERVATIONS ON RLM

Having considered the 2022/23 Annual Report, the MPAC has the following reservations:

1. The quality of the Annual Report is of poor quality both in form and content because of inadequate controls in collation and recording of performance information and lack of processes to validate reported information.
2. The Annual Report did not contain capital programme by project and capital programme by ward as required under MFMA Circular 63.
3. There is no statement by the Accounting Officer, in line with Section 124(1)(a) of the MFMA, that salaries, allowances and benefits of Councillors disclosed in the Annual Financial Statements were made within the upper limits.

4. There is poor implementation of the Post Audit Action Plan.
5. The internal control environment of the Municipality has not improved;
6. The Financial Statements have material misstatements;
7. AGSA could not validate some of the reported achievements on predetermined objectives;
8. There is lack of Consequence Management for poor performance and transgression of SCM laws and regulations; and

6. MPAC OVERSIGHT PROCESS CHALLENGES ON RLM

1. MPAC still encountered some challenges on the attendance of Management to present the Annual Report to communities.
2. Public Safety Department of RLM failed to provide adequate security at public participation meetings facilitated by MPAC.

7. REPORT TO COUNCIL: MPAC FINDINGS ON RWST

1. The audit opinion of the RWST remains a qualified audit opinion.
2. Lack of effective internal controls.
3. Non-compliance with applicable laws and policies.
4. Recurring failure to address the inadequate skills and competence in key areas.
5. Key pages on the RWST's Annual Report are not legible.

8. MPAC RESERVATIONS ON RWST

1. There is still non-compliance with the applicable laws and regulations at the RWST.
2. The MPAC did not get an opportunity to conduct an proper oversight on the RWST because of some pages on its Annual Report were not readable.
3. RWST did not investigate the UIF&W Expenditure during the year under review.

9. 2022/23 OVERSIGHT REPORT RECOMMENDATIONS

1. That the Municipality must provide training to the Performance Management Unit on the preparation of the Annual Report before the beginning of the 2024/25 financial year;

2. That a plan to fill all critical vacancies in the Rustenburg Local Municipality be submitted to council before the beginning of the 2024/25 financial year;
3. That the Speaker must table a report on the attendance of Portfolio Committee meetings by Councillors in Council before the beginning of the 2024/25 financial year.
4. That the Accounting Officer must table a comprehensive report on the allocation received from the Water Services Infrastructure Grant, related performance and expenditure, roll-over, and corrective measures before the beginning of the 2024/25 financial year.
5. That the Accounting Officer must table a comprehensive report on the budget, utilisation, and expenditure of water tanks to deliver water to local communities before the beginning of the 2024/25 financial year.
6. That a comprehensive report on the implementation of prior year council resolutions, on the oversight report on the annual report be submitted to council before the beginning of 2024/25 financial year.
7. That the Accounting Officer must arrange security for all scoped and implemented projects at the stage of their practical hand-over to user departments.
8. That the Accounting Officer must submit operation and maintenance plans together with implementation progress reports of all scoped and implemented projects for tabling in Council on a quarterly basis.
9. Management must fully comply with Circular 63 in the compilation of the Annual Report by including Capital Programme by Project and Project by Ward.
10. That the RWST must adopt and/or review all relevant policies before the beginning of the 2024/25 financial year.
11. That a progress report on the implementation of the Post Audit Action Plan for both RLM and RWST be submitted to Council on quarterly basis.

12. That the Municipal Council, having fully considered the 2022/23 Annual Report of the Rustenburg Local Municipality and the Rustenburg Water Services Trust and representations thereon, adopt the Oversight Report and approve the 2022/23 Annual Report with reservations.

10. 2022/23 OVERSIGHT ON THE ANNUAL REPORT PROCESS PLAN

The MFMA Circulars 32 and 63 guides the Oversight process that Council must follow when considering the Annual Report and when producing an Oversight Report thereon. In this regard the Schedule of MPAC meetings and activities that had been embarked upon, in considering the 2022/23 Annual Report, as delegated by Council, is indicated on the table below:

OVERSIGHT PROCESS PLAN				
ACTIVITY	DATE	TIME	VENUE	RESPONSIBILITY
A. Tabling of the 2022/2023 Annual Report before the Council	31/01/2024	09H00	Council Chamber	Executive Mayor
B. Publicize the 2022/2023 Annual Report on the Municipal Website	07/02/2024	09H00	Municipal Offices	Office of the Municipal Manager
C. Distribution of copies of the 2022/2023 Annual Report for comments to various Municipal Facilities such as Municipal Offices, Libraries, RCCs & Tribal Offices	07/02/2024	09H00	Municipal Facilities	Office of the Municipal Manager

OVERSIGHT PROCESS PLAN				
ACTIVITY	DATE	TIME	VENUE	RESPONSIBILITY
D. Adoption of the MPAC Oversight Process Plan to evaluate the 2022/2023 Annual Report	07/02/2024	10H00	Virtual Meeting	MPAC Members
E. Publicise the MPAC Oversight Report Public Participation Notice on the Media and Municipal Website, and invite inputs from the Local Community on the 2022/2023 Annual Report	09/02/2024	09H00	Municipal Offices	Office of the Municipal Manager & MPAC Office
F. Launch of Public Participation Roll-Out Plan: Presentation of 2022/2024 Annual Report of the Rustenburg Local Municipality (RLM) & Rustenburg Water	14/02/2024	10H00	Civic Centre City Hall	MPAC Members, Councillors, Executive Mayor, Mayoral Committee, Speaker, Single Whip, Municipal Manager & Senior Managers, Stakeholders & Ward Committees

OVERSIGHT PROCESS PLAN				
ACTIVITY	DATE	TIME	VENUE	RESPONSIBILITY
Services Trust (RWST)				
G. MPAC Engagement with AGSA: Analysis of the 2022/23 Audit Report on the Annual Report of RLM & RWST	15/02/2024	10H00	Council Chamber	MPAC Members & Auditor-General of South Africa
H. MPAC engagement with the Performance Audit Committee: Analysis of the 2022/2023 Audit Report on the Annual Report of Rustenburg Local Municipality & Rustenburg Water Services Trust	15/02/2024	14H00	Council Chamber	MPAC Members & Performance Audit Committee & Internal Audit (Chief Audit Executive)
I. MPAC engagement: Analysis and discussion of the 2022/2023 Annual Reports of the Municipality & the Rustenburg Water Services Trust	20/02/2024	10H00	Council Chamber	MPAC Members / Municipal Manager & Senior Managers, including the Rustenburg Water Services Trust CEO

OVERSIGHT PROCESS PLAN				
ACTIVITY	DATE	TIME	VENUE	RESPONSIBILITY
J. MPAC engagement: Analysis and discussion of the 2022/2023 Annual Reports of the Municipality & the Rustenburg Water Services Trust	21/02/2024	10H00	Council Chamber	MPAC Members; the Executive Mayor & Mayoral Committee (Executive)
K. MPAC Projects Verification (Loco Inspection)	26/02/2024 — 01/03/2024	09H00	Various Wards where projects were implemented	MPAC Members & Management
L. MPAC Public Hearing: Analysis of the 2022/2023 Audit Report on the Annual Financial Statements with Communities	04/03/2024 — 13/03/2024	Different Times as per Public Participation Schedule	Various Venues as per Public Participation Schedule	MPAC Members & Municipal Manager & Senior Managers, including the Rustenburg Water Services Trust
M. MPAC Meeting: Adoption of the Draft Oversight Report on the 2022/2023 Annual Report	14/03/2024	10H00	Municipal Chamber	MPAC Members & Council Administration
N. Invite the AGSA & PAC to attend Council during the	19/03/2024	10H00	Council Chamber	Office of the Municipal Manager

OVERSIGHT PROCESS PLAN				
ACTIVITY	DATE	TIME	VENUE	RESPONSIBILITY
tabling of the Draft Oversight Report on the 2022/2023 Annual Report				
O. Council Meeting: Consideration and/or Adoption of the Draft Oversight Report on the 2022/2023 Annual Report.	26/03/2024	10H00	Municipal Council Chamber	Municipal Council, Auditor General, and any Community Member granted the opportunity to address the Council.
P. Publicize an Oversight Report on the 2022/2023 Annual Report on the Municipal Website	04/04/2024	09H00	Municipal Offices	Office of the Municipal Manager
Q. Submission of the 2022/2023 Annual Report to the Auditor General of South Africa, Provincial Treasury & COGTA	04/04/2024	09H00	Municipal Office	Office of the Municipal Manager

11. ANNUAL REPORT CHECK LIST

ANNUAL REPORT CONTENT	INCLUDED	PAGE NO ON THE ANNUAL REPORT
	YES / NO	
a) Annual Financial Statement of the Municipality	Yes	252
b) AGSA's Report on the Financial Statements	Yes	232
c) Annual Performance Report of the Municipality prepared by the Municipality in terms of Section 46 of the MSA	Yes	123
d) Auditor General's Report in terms of Section 45(b) of the MSA	Yes	237
e) An assessment by the Municipal Manager (MM) of any arears on municipal taxes and services	Yes	359
f) Assessment by the MM's performance against the measurable performance objectives referred to in Section 17 (3) (b) of MFMA for revenue collection from each revenue source for each vote in the Municipality's approved budget for the relevant financial year	Yes	260
g) Particulars of corrective action taken or to be taken in response to issues raised in the audit reports referred to in paragraphs (b) and (d)	Yes	430
h) Any explanation that may be necessary to clarify issues in connection with the financial statement/s	Yes	294
i) Any information as determined by the Municipality	No	
j) Any recommendations of the PAC	Yes	476 & 485
k) Any other information as may be prescribed	Yes	Appendices A – T

12. THE QUALITY OF THE 2022/2023 ANNUAL REPORT

The MPAC finds the quality of the Annual Report to be poor in both form and content. Information about critical projects that were implemented in the year under review were omitted and the report is not properly referenced. The MPAC supports the observations made by both the AGSA and the PAC on the need to improve the quality of in-year and end-year reporting in the Municipality and RWST.

13. COMMENTS ON THE COMPONENTS OF THE ANNUAL REPORT

LEGISLATIVE REQUIREMENT	COMPLIANCES	RESPONSE YES / NO	PAGE NO ON THE ANNUAL REPORT
Annual Financial Statement – Section 121(3)(4); of MFMA	1. Have the AFS of the Municipality and that of the Municipal Entity been included in the Annual Report?	Yes	RLM 252 RWST 407
	2. Are both the Annual Financial Statement and Annual Report been audited?	Yes	RLM 232 RWST 397
	3. Are the AFS compliant with GRAP?	No	RLM 234 RWST 398
	4. Is the audit report been included in the tabled Annual Report?	Yes	RLM 232 RWST 397
	5. Any explanations that may clarify issues in connection with the financial statement?	Yes	RLM 294 RWST 421

LEGISLATIVE REQUIREMENT	COMPLIANCES	RESPONSE YES / NO	PAGE NO ON THE ANNUAL REPORT
	6. Any assessment by the MM on arrears on municipal taxes and service charges including that of the Entity?	No	
	7. Any comment by the PAC about the AFS?	Yes	RLM 476 RWST 485

13.1 Division of Revenue Act

LEGISLATIVE REQUIREMENT	COMPLIANCES	RESPONSE YES / NO
Section 123 of the MFMA and MFMA Circular 11	1. Has the Municipality had any allocation per DORA delayed or withheld?	No
	2. Is there any disclosure on allocation made by the Municipality to an Organ of State, Municipal Entity, or other Municipality?	Yes
	3. Are all compulsory disclosures contained in the notes to the Annual Financial Statements?	Yes
	4. Has the Municipality complied with the conditions of the grant?	Yes
Section 124 (1) (2) Disclosure of Councillors, Directors, and	1. Have the salaries, allowances, and benefits paid to Councillors and the MM, CFO, and Senior Managers been disclosed?	Yes
	2. Is there a statement by the MM, stating that salaries, allowance, and benefits paid to	No

LEGISLATIVE REQUIREMENT	COMPLIANCES	RESPONSE YES / NO
Officials in the notes to the AFS	Councillors are within the upper limits of the framework envisaged in Section 219 of the Constitution?	
	3. Have arrears for rates and services owed by Councillors, in which the arrears were more than 90 days been disclosed including the name of the Councillor?	Yes
	4. Have the salaries of the Board of the Entity, the CEO, and Senior Managers been disclosed?	Yes

13.2 Municipal Systems Act – Performance Management

LEGISLATIVE REQUIREMENT	COMPLIANCES	RESPONSE YES / NO	PAGE NO ON THE ANNUAL REPORT
Section 46 of the MSA – Annual Performance Reports on the Municipality	1. Has the performance report been included in the Annual Report?	Yes	123
	2. Have all the performance targets set in the budget, SDBIP, Service Agreements, etc. been included in the Annual Report?	Yes	126
	3. Does the performance evaluation in the annual report compares actual performance with the target expressed in the budget and SDBIP	Yes	126

LEGISLATIVE REQUIREMENT	COMPLIANCES	RESPONSE YES / NO	PAGE NO ON THE ANNUAL REPORT
	approved for the financial year?		
	4. In terms of key functions or services, how has each performed?	6 KPAs	MIDT – 60% GG & PP – 50% MFVM – 46% LED – 80% BSD & ID – 57% SR & T – 0%
	5. To what extent have targets been met?	Above Average	50%
	6. Are Council and the Community satisfied with the performance?	No	
	7. What actions have been taken and planned to improve performance?	Intensification of PAAP implementation	430
	8. Did the target set in the budgets, SDBIP agree with the targets set in the performance contracts of the MM and other Senior Managers?	Yes	111 – 168
	9. Does the report evaluate the efficiency the of mechanism applied to deliver the performance outcomes?	Yes	412 - 428
	10. Taking into account the Audit Report and Opinion and the views of the PAC, is	No	416

LEGISLATIVE REQUIREMENT	COMPLIANCES	RESPONSE YES / NO	PAGE NO ON THE ANNUAL REPORT
	performance considered to be efficient and effective?		
Performance of Municipal Entities and Municipal Service Providers	1. Has an assessment been included in the Annual Report on the performance of the Municipal Entity?	Yes	347 -374
	2. Has the assessment been included in the Annual Report on the performance of all contracted service providers?	Yes	169 – 180

14. QUESTIONS AND RESPONSES ON THE ANNUAL REPORT

Management Comments

LEGISLATIVE REQUIREMENT	COMPLIANCE	RESPONSE
Section 127 (2); 130 (1)(2)(3) and Section 21A of the MSA Council meeting the s meetings public and certain public officials	1. Was the public invited to the Council Sitting where the Annual Report was considered?	Yes. The Council Sitting Notice was advertised in the local newspapers, and municipal Website.
	2. Did the MM make public the Annual Report?	Yes. The Annual Report was posted on the Municipal Website.
	3. Was the Annual Report submitted to the AGSA; PT and Provincial COGTA	Yes.
Written Comments	1. Did the Municipality receive any written submission on the Annual Report?	No.

14.1 Management Responses to MPAC Questions on the 2022/2023 Annual Report

- Please refer to (Annexure K1 – RLM).
- Please refer to (Annexure K2 – RWST).

14.2 Executive Responses to MPAC Questions on the 2022/2023 Annual Report

- Please refer to (Annexure L).

15. 2022/23 PROJECTS SITE INSPECTION REPORT

- Please refer to (Annexure G).

16. MFMA SECTION 32 REPORT

1. As per the AGSA Report, Management failed to provide the MPAC with adequate information to enable it to investigate UIF&W expenditure in line with Section 32 of the MFMA. The reports sent to Council still don't substantially comply with the regulatory framework and are referred to MPAC without supporting documents.
2. The municipality and municipal entity must maintain full and proper records of their affairs, as required by sections 62(1)(b) and 95(b) of the MFMA. To this end, the accounting officers must ensure that the municipality and municipal entity have proper processes in place to record and manage unauthorised, irregular, fruitless and wasteful expenditure should it occur. To comply, accounting officers and/or CFOs must set-up and maintain Registers of Unauthorised, Irregular, Fruitless and Wasteful Expenditure to facilitate easier management, tracking and reporting of these types of expenditure.

17. ATTACHMENTS

- 17.1 Annexure A – Public Participation Pictures**
- 17.2 Annexure B – All agendas related to the Oversight process**
- 17.3 Annexure C – All minutes related to the Oversight process.**
- 17.4 Annexure D – All attendance registers related to the Oversight process**
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ANNEXURE A -

PUBLIC PARTICIPATION PICTURES

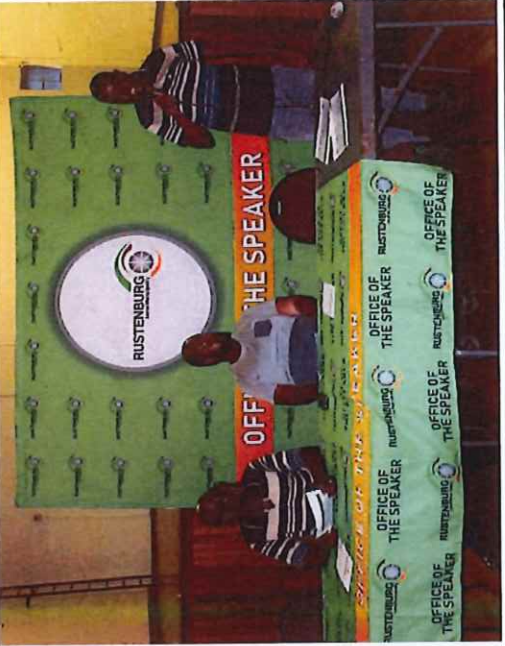
PUBLIC PARTICIPATION PICTURES

PUBLIC PARTICIPATION LAUNCH	DATE	PICTURES
Civic Centre	14/02/24	 

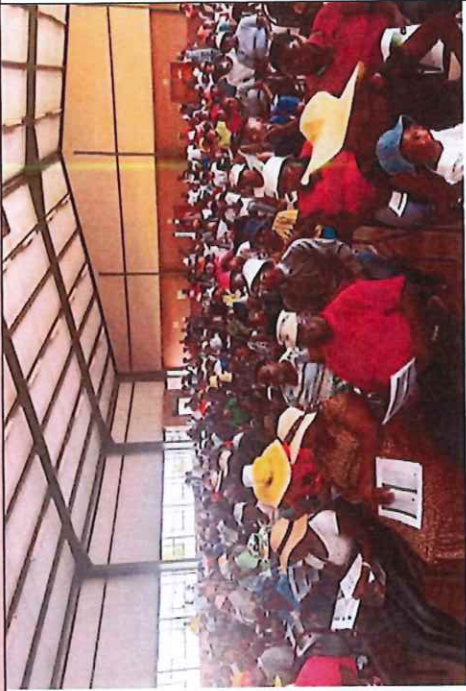
CLUSTER	DATE	PICTURES
A Chaneng	04/03/24	 

CLUSTER	DATE	PICTURES
B Tlhabane Com Hall	05/03/24	 

CLUSTER	DATE	PICTURES
C & D Paardekraal Com Hall	06/03/24	 

CLUSTER	DATE	PICTURES
E	07/03/24	 

CLUSTER	DATE	PICTURES
F Lesung Com Hall	11/03/24	

CLUSTER	DATE	PICTURES
G Lethabong Community Hall	12/03/24	 

CLUSTER	DATE	PICTURES
H Mathopestad	13/03/24	 

ANNEXURE B -

ALL AGENDAS RELATED TO THE OVERSIGHT PROCESS

RUSTENBURG LOCAL MUNICIPALITY



OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

AGENDA

LAUNCH OF THE PUBLIC PARTICIPATION ROLLOUT PLAN – OVERSIGHT ON 2022/23 ANNUAL REPORT

DATE: 14 February 2024

VENUE: Civic Centre City Hall

TIME: 10H00

1. Opening & Welcome	MPAC Chairperson
2. Introduction	MPAC Chairperson & Municipal Manager
3. Purpose of the Meeting	Speaker
4. Importance of Public Participation in terms of the 2022/23 Annual Report	Executive Mayor
5. Presentation	Office of the Municipal Manager
6. Announcements	MPAC Member
7. Vote of Thanks	Single Whip

NB.: Written comments should be submitted to the office of the MPAC on or before the 14th of March 2023. Inquiries are to be directed to: - Office of the MPAC.
Tel. No.: 014 – 590 3684/3437/3808 or Fanie Marumola or Tebogo Lesie
Email: mpac@rustenburg.gov.za. Any person who cannot read or write may visit the Municipal Offices: Civic Centre, where assistance will be given to such.



RUSTENBURG LOCAL MUNICIPALITY

MPAC/AGSA BRIEFING SESSION

DATE : 16 February 2024
VENUE : Civic Centre – Caucus Room
TIME : 09H00

AGENDA (DRAFT)

No.	ITEM
1.	Opening and Welcome
2.	Apologies
3.	Adoption of the Agenda
4.	Purpose of the Briefing Session
5.	AGSA Presentation: 2022/23 Audit Outcome
6.	Discussions
7.	Announcements
8.	Closure



RUSTENBURG LOCAL MUNICIPALITY

MPAC/PAC BRIEFING SESSION

DATE : 16 February 2024

VENUE : Civic Centre – Caucus Room

TIME : 11H00

AGENDA (DRAFT)

No.	ITEM
1.	Opening and Welcome
2.	Apologies
3.	Adoption of the Agenda
4.	Purpose of the Briefing Session
5.	Performance Audit Committee Comments on the 2022/23 Annual Report
6.	Discussions
7.	Announcements
8.	Closure



RUSTENBURG LOCAL MUNICIPALITY

MPAC – MANAGEMENT & RWST ENGAGEMENT SESSION – ON THE 2022/23 ANNUAL REPORT

DATE : 20 February 2024

VENUE : Council Chamber

TIME : 10H00

AGENDA (DRAFT)

No.	ITEM
1.	Opening and Welcome
2.	Apologies
3.	Adoption of the Agenda
4.	Purpose of the Engagement Session
5.	5.1 Presentation: Management Response & Comments on the 2022/23 Annual Report 5.2 Presentation: Implementation of 2021/22 Oversight Report Council Resolutions
6.	Discussions
7.	Announcements: Projects Verification (Loco Inspection) between 26/02/2024 and 01/03/2024
8.	Closure



RUSTENBURG LOCAL MUNICIPALITY

MPAC / MAYCO ENGAGEMENT SESSION ON THE 2022/23 ANNUAL REPORT

DATE : 21 February 2024

VENUE : Council Chamber

TIME : 10H00

AGENDA (DRAFT)

No.	ITEM
1.	Opening and Welcome
2.	Apologies
3.	Adoption of the Agenda
4.	Purpose of the Session
5.	MAYCO Response & Comments: 2022/23 Annual Report
6.	Discussions
7.	Announcements
8.	Closure



RUSTENBURG LOCAL MUNICIPALITY

MPAC/RWST ENGAGEMENT CONTINUATION SESSION – ON THE 2022/23 ANNUAL REPORT

DATE : 23 February 2024

VENUE : Council Chamber

TIME : 10H00

AGENDA (DRAFT)

No.	ITEM
1.	Opening and Welcome
2.	Apologies
3.	Adoption of the Agenda
4.	Purpose of the Engagement Session
5.	Presentation: RWST Response & Comments on the 2022/23 Annual Report
6.	Discussions
7.	Closure

ANNEXURE C –

**ALL MINUTES RELATED TO
OVERSIGHT PROCESS.**

**RUSTENBURG
LOCAL MUNICIPALITY**

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

P O Box 16, Rustenburg, 0300, North West Province, South Africa



Office of MPAC Chairperson
Enquiries: Mr. Fanie Marumola

Email : mpac@rustenburg.gov.za
Tel : 014 – 590 3437 / 3684

MINUTES OF THE MEETING OF MPAC AND AGSA HELD ON THE 15th FEBRUARY 2024 AT 10H00.

Chairperson **Cllr J. Melanzi**

1 OPENING AND WELCOME

Cllr J. Melanzi welcomed committee members, AGSA representatives, and the support staff.

2 MPAC MEMBERS

1. Cllr. J. Melanzi
2. Cllr O. Kombe
3. Cllr. N. Nhacuangue
4. Cllr. J. De Beer
5. Cllr. C. Serunye

3 MPAC OFFICIALS

1. Mr Fanie Marumola
2. Mr Tebogo Lesie
3. Nthabiseng Moraka

4. AGSS OFFICIALS

1. AGSA Senior Manager - Mr. P. Khumalo
2. AGSA Manager - Mr. K. Kgathola
3. AGSA Manager – Ms. D. Flack
4. AGSA Manager – Mr. P. Matodzi

5 AGENDA ITEM

5.1 PRESENTATION: AGSA BRIEFING NOTES ON THE 2022/23 ANNUAL REPORT

- AGSA explained MPAC's role in the accountability ecosystem.
- AGSA highlighted that the failure to investigate UIF&W expenditure is harming the municipality.
- AGSA emphasized that Management must submit complete and accurate UIF&W expenditure registers to MPAC for Section 32 investigation.
- The stagnation of the audit opinion is caused by the failure to monitor PAAP implementation and the high vacancy rate of critical positions.
- Qualification areas: PPE, Payables, Revenue, Contracted Services, Irregular Expenditure (and 6 Material Irregularities).
- On RWST AGSA found Irregular Expenditure on a contract that expired in 2014 and is continuously extended on a monthly basis.
- The RWST has also failed to measure its assets in the year under review.

7. CLOSURE

Meeting was adjourned at 13:30



MPAC CHAIRPERSON
Cllr J. MELANZI

**RUSTENBURG
LOCAL MUNICIPALITY**

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

P O Box 16, Rustenburg, 0300, North West Province, South Africa



Office of MPAC Chairperson
Enquiries: Mr. Fanie Marumola

Email : mpac@rustenburg.gov.za
Tel : 014 – 590 3437 / 3684

MINUTES OF THE MEETING OF MPAC AND PAC HELD ON THE 16TH FEBRUARY 2024 AT 10H00.

Chairperson **Cllr J. Melanzi**

1 OPENING AND WELCOME

Cllr J. Melanzi welcomed committee members, members of the PAC Members, the Acting Chief Audit Executive, and support staff.

Chairpersons' Remarks: Raised a concern on the poor quality of the 2022/23 Annual Report.

2 MPAC MEMBERS

1. Cllr. J. Melanzi
2. Cllr O. Kombe
3. Cllr. N. Nhacuangue
4. Cllr. J. De Beer
5. Cllr. C. Serunye

3 MPAC OFFICIALS

1. Mr. Fanie Marumola
2. Mr. Tebogo Lesie
3. Ms. Nthabiseng Moraka

4. PAC OFFICIALS

1. PAC Chairperson - Mr. S.A.B. Ngobeni
2. PAC Member - Mr. M. Matolong
3. PAC Member – Mr. G. Mokoane
4. Acting Chief Audit Executive – Ms. O. Padi

5 AGENDA ITEM

5.1 PRESENTATION: PAC COMMENTS ON THE 2022/23 ANNUAL REPORT

- The Performance Audit Committee Chairperson led the presentation of responses to MPAC Questions on matters pertaining to the 2022/23 Annual Report of RLM and RWST.
- PAC Comments on the Annual Report: **Refer to Annexure "J"**.

7. CLOSURE

The meeting was adjourned at 14:30


MPAC CHAIRPERSON
Cllr J. MELANZI

**RUSTENBURG
LOCAL MUNICIPALITY**

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

P O Box 16, Rustenburg, 0300, North West Province, South Africa



Office of MPAC Chairperson
Enquiries: Mr. Fanie Marumola

Email : mpac@rustenburg.gov.za
Tel : 014 – 590 3437 / 3684

MINUTES OF THE MEETING OF MPAC AND MANAGEMENT HELD ON THE 20TH FEBRUARY 2024 AT 11h00.

Chairperson **Cllr J. Melanzi**

1 OPENING AND WELCOME

- Cllr J. Melanzi welcomed committee members, Senior Management officials and MPAC Support Staff.

2 MPAC MEMBERS

1. Cllr. J. Melanzi
2. Cllr O. Kombe
3. Cllr L. Snyders
4. Cllr. N. Nhacuangue

2 SENIOR MANAGERS

- | | |
|--|--|
| 1. Municipal Manager: Adv. A. Khuduge | 10. Chief Risk Officer: Ms. B. Khiba |
| 2. Acting CFO: Ms. V. Mdhluli | 11. Acting Manager (Strategic Planning): Ms. B Dikutle |
| 3. Acting Director (DTIS): Mr. W. Ndzukula | 12. Acting Manager (OMM): Ms. V. Pilane |
| 4. Acting Director (RRT): Mr. Rapoo | 13. Chief Risk Officer: Ms. B. Khiba |
| 5. Acting Director (DCD): Mr. L. Jele | 14. DPHS Estate Officer: Ms. R. Barnard |
| 6. Acting Director (DPHS): Ms. I. Maema | 15. RWST Board Chairperson: Mr. K. Lebethe |
| 7. Acting Director (DPS): Mr. Ramothwala | 16. RWST Trustee: Ms. E. Scheepers |
| 8. Chief Audit Executive: Mr. C. Mabe | 17. RWST CEO: Mr. M. Pitsi |
| 9. Acting Deputy CFO: Ms. F. Faku | |

3 MPAC OFFICIALS

- | | |
|--------------------------|----------------------------|
| 1. Mr Fanie Marumola | 5. Ms. Keitumetse Tosi |
| 2. Mr Tebogo Lesie | 6. Ms. Nthabiseng Moraka |
| 3. Ms Lebogang Makgorogo | 7. Mr. Motlhami Tlhareseng |
| 4. Ms. Lebogang Ntuli | |

4 APOLOGIES

- Cllr Phalole
- Cllr Phiri

5 AGENDA ITEMS

5.1 PRESENTATION MANAGEMENT RESPONSES & COMMENTS ON THE 2022/23

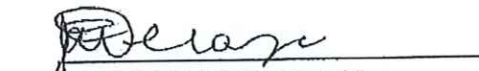
- The Municipal Manager led the Management in presenting responses to MPAC Questions on matters pertaining to the 2022/23 Annual Report of RLM.
- Management Presentation of Responses to MPAC Written Questions: Refer to Annexure "K".
- Engagement with the RWST was then postponed to the 23rd of February 2024.

5.2 PRESENTATION: IMPLEMENTATION OF 2022/23 OVERSIGHT REPORT COUNCIL RESOLUTIONS

- Deferred back.

6 CLOSURE

The meeting was adjourned at 13:30


MPAC CHAIRPERSON
Cllr J. MELANZI

**RUSTENBURG
LOCAL MUNICIPALITY**

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

P O Box 16, Rustenburg, 0300, North West Province, South Africa



Office of MPAC Chairperson
Enquiries: Mr. Fanie Marumola

Email : mpac@rustenburg.gov.za
Tel : 014 – 590 3437 / 3684

MINUTES OF THE MEETING OF MPAC AND MAYORAL COMMITTEE HELD ON THE 21ST FEBRUARY 2024 AT 10H00.

Chairperson **Cllr J. Melanzi**

1 OPENING AND WELCOME

- Cllr J. Melanzi welcomed committee members, the Executive Mayor and Members of the Mayoral Committee, including Support Staff.

2 MPAC MEMBERS

1. Cllr. J. Melanzi
2. Cllr O. Kombe
3. Cllr L. Snyders
4. Cllr. N. Nhacuangu
5. Cllr. J.M. De Beer

2 MEMBERS OF MAYORAL COMMITTEE

- | | |
|---|-----------------------|
| 1. Executive Mayor: Cllr S.S.K. Mabale-Huma | 5. Cllr T. Rampou |
| 2. Cllr S. Pule | 6. Cllr K. Phutu |
| 3. Cllr N. Xatasi | 7. Cllr H. Serongoane |
| 4. Cllr M. Gaonakala | 8. Cllr L. Khoeli |

3 MPAC OFFICIALS

1. Mr Fanie Marumola
2. Ms. Keitumetse Tosi

4 APOLOGIES

- Cllr N. Phalole
- Cllr K. Phiri
- Cllr C. Serunye

5 AGENDA ITEMS

5.1 PRESENTATION: MAYCO RESPONSES & COMMENTS ON THE 2022/23 ANNUAL

- The Mayoral Committee was led by the Executive Mayor in presenting responses to MPAC Questions on matters pertaining to the 2022/23 Annual Report of RLM.
- MAYCO Presentation of Responses to MPAC Written Questions: **Refer to Annexure "L".**

6 CLOSURE

The meeting was adjourned at 13:00



MPAC CHAIRPERSON
Cllr J. MELANZI

**RUSTENBURG
LOCAL MUNICIPALITY**

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

P O Box 16, Rustenburg, 0300, North West Province, South Africa



Office of MPAC Chairperson
Enquiries: Mr. Fanie Marumola

Email : mpac@rustenburg.gov.za
Tel : 014 – 590 3437 / 3684

MINUTES OF THE MEETING OF MPAC AND RWST HELD ON THE 23RD FEBRUARY 2024 AT 10H00.

Chairperson **Cllr J. Melanzi**

1 OPENING AND WELCOME

Cllr J. Melanzi welcomed committee members, members of the RWST Board, the CEO, and the support staff.

Chairpersons' Remarks: Raised a concern on the poor quality of the 2022/23 RWST Annual Report.

2 MPAC MEMBERS

1. Cllr. J. Melanzi
2. Cllr O. Kombe
3. Cllr L. Snyders
4. Cllr. N. Nhacuangue
5. Cllr. B. Phiri
6. Cllr. J. De Beer
7. Cllr. C. Serunye
8. Cllr. M. Phalole

3 MPAC OFFICIALS

1. Mr Fanie Marumola
2. Mr Tebogo Lesie
3. Ms. Keitumetse Tosi

4. RWST OFFICIALS

1. RWST Board Chairperson - Mr. K. Lebethe
2. RWST Board Member - Mr. Rapoo
3. RWST CEO – Mr. M. Pitsi

5 AGENDA ITEM

5.1 PRESENTATION MAYORAL COMMITTEE RESPONSE & COMMENTS ON THE 2022/23 ANNUAL REPORT

- The RWST Chairperson led the presentation of responses to MPAC Questions on matters pertaining to the 2022/23 RWST Annual Report of RLM.
- Management Presentation of Responses to MPAC Written Questions: **Refer to Annexure "K".**

7. CLOSURE

Meeting was adjourned at 13:30



MPAC CHAIRPERSON
Cllr J. MELANZI

ANNEXURE D –

ALL ATTENDANCE REGISTERS RELATED TO OVERSIGHT REPORT

RUSTENBURG LOCAL MUNICIPALITY

OFFICE OF THE

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

P O Box 16, Rustenburg, 0300, North West Province, South Africa
fmarumola@rustenburg.gov.za / Tel: 014 590 3808/ 3417



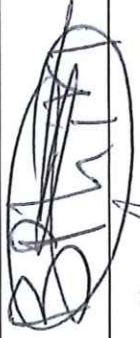
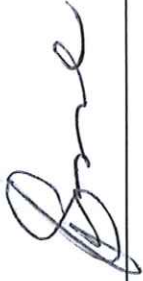
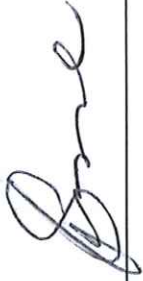
ATTENDANCE REGISTER FOR LAUNCH OF THE PUBLIC
PARTICIPATION ROLLOUT PLAN OVERSIGHT ON 2022/23
ANNUAL REPORT

DATE : 14 February 2024

TIME : 10H00

VENUE: Rustenburg Civic Centre City hall

MPAC COMMITTEE				
NAME & SURNAME	CONTACT DETAILS		DESIGNATION	SIGNATURE
1. Julius Aufi Melanzi	Cell	072 893 7307	Chairperson	
	Tel	014 590 3793		
	Email	Melanzijulius1@gmail.com		
2. Johanna Maria De Beer	Cell	071 248 6735	MPAC Member	

	Email	Wa.blyjy86@gmail.com		
3. Brian Kebareng Phiri	Cell	073 892 2247	MPAC Member	
	Email	brianphiri@gmail.com		
	Cell	064 758 0623		
4. Ofentse Jerremia Kombe	Email	ofentsejkombe@gmail.com	MPAC Member	
	Cell	065 831 5214		
	Email	sharonwakwaletape@gmail.com		
5. Molebogeng Sharon Letlape	Cell	083 526 9968	MPAC Member	
	Email	nonophalole@gmail.com		
	Cell	078 787 9705		
7. Oteng Junior Mokgatle	Email	oteng@tsogangcm.org.za	MPAC Member	
	Cell	083 379 6572		
	Email	nhacuanguue@gmail.com		
8. Nelio Nhacuanguue	Cell	064 659 0363	MPAC Member	
	Email	luan@da.org.za		
	Cell	060 434 1419		
9. Luan Barend Snyders	Email	charlesserunye@gmail.com	MPAC Member	
	Cell			
	Email			
10. Charles katlego Serunye	Cell		MPAC Member	
	Email			
	Cell			

The coat of arms of Botswana features two antelope figures (kudu) flanking a central shield. The shield is divided into a blue upper section with a white sunburst and a yellow lower section with a green tree and a red banner at the base. The banner contains the word "UNITY". Above the shield is a golden crown.

ATTENDANCE REGISTER FOR LAUNCH OF THE PUBLIC PARTICIPATION ROLLOUT PLAN OVERSIGHT ON 2022/23 ANNUAL REPORT

VENUE: Rustenburg Civic Centre City hall

[illegible]

[illegible]

[illegible]

RUSTENBURG

LOCAL MUNICIPALITY

OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE



P O Box 16, Rustenburg, 0300, North West Province, South Africa
lmakgorogo@rustenburg.go.za/ mtlhaheseng@rustenburg.gov.za Tel :014 590 3808/ 3417 Fax: (014) 590 3776

ATTENDANCE REGISTER FOR LAUNCH OF THE PUBLIC PARTICIPATION ROLLOUT PLAN OVERSIGHT ON 2022/23 ANNUAL REPORT

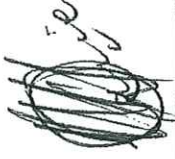
DATE : 14 February 2024

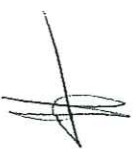
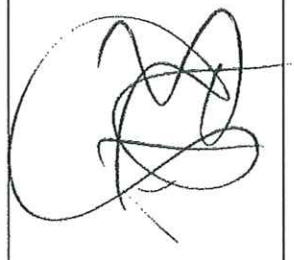
TIME : 10H00

VENUE: Rustenburg Civic Centre City hall

COUNCILLOR

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
Cobus Nortje	Ward 18	066 0103187	
Vuyisile Shomaya	ward 31	0762614868	
Lebogang Rile Speaker		0718897111	
LIBE KHOTI	WARD 33	0782390883	
MAPOYO MOSETE	WARD 38	0826272178	
S. Mabake-Huma	EX Mayor	0825523047	
EDWIN VENA	WARD 04	0837206131	
RATUMA SELEKA	WARD 20	0781342651	
DIMAKATSO SEHOMSA	WARDS 01	0182000761	
GEORGE MATHIBANE	WARD 24	0837734578	
Tang Khoti	Ward 17	060 966 2589	

MANAGEMENT					
NAME & SURNAME		CONTACT DETAILS		DESIGNATION	SIGNATURE
1. Lebo makeke	Cell	0636125029	Protected Officer / Comms		
	Tel	014 5903234			
	Email	makeke@rustenburg.gov.za			
2. Andrew Seemé	Cell	0827174374	Comms, EXT.		
	Tel				
	Email	aseeme@rustenburg.gov.za			
3. NORAH MANAMEA	Cell	073 8901563	VIP		
	Tel				
	Email				
4. MALAKIA DIRE	Cell	082 50011287	Manager Strategy & gov.za Planning		
	Tel	014 590 3216			
	Email	mdire@rustenburg.gov.za			

5.	Witness Ngobekulu	Cell			DTIS - Acting Director	
		Tel	X 3170			
		Email				
6.	Kpheniwe Mutebare	Cell	060 543 6686		Manager M & E	
		Tel	014 590 3056			
		Email	emutebare@ntshingweni.gov.za			
7.	Odirile Madiba	Cell	0636755576		Acting (omms) Manager	
		Tel	014-5903441			
		Email	ommadiba@gmail.com			
8.	Sowu BEE	Cell	0827062533		Manager OEM	
		Tel	614-5903450			
		Email	sbekwe@ntshingweni.gov.za			
9.	Kwena Mokhood	Cell	078 206 20890		Ex Secretary SPEERS	
		Tel				
		Email	mmokhood@ntshingweni.gov.za			

10	TAY LOUISA NCHADI	Cell	023 231 6417		dr Teel
		Tel			
		Email	louiscallion17@gmail.com		
11.		Cell			
		Tel			
		Email			
12		Cell			
		Tel			
		Email			
13.		Cell			
		Tel			
		Email			
14.		Cell			
		Tel			
		Email			

RUSTENBURG LOCAL MUNICIPALITY

OFFICE OF THE

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

P O Box 16, Rustenburg, 0300, North West Province, South Africa
fmarumola@rustenburg.gov.za / Tel: 014 590 3808/ 3417



MPAC/AGSA BRIEFING SESSION

DATE : 16 February 2024

TIME : 09H00

VENUE: Rustenburg Civic Centre Caucus Room

MPAC/AGSA BRIEFING SESSION – 2022/23 AUDIT OUTCOME				
NAME & SURNAME	CONTACT DETAILS		DESIGNATION	SIGNATURE
1. Julius Aufi Melanzi	Cell	072 893 7307	Chairperson	
	Tel	014 590 3793		
	Email	Melanzijulius1@gmail.com		
2. Johanna Maria De Beer	Cell	071 248 6735	MPAC Member c/lt de Beer	
	Email	Wa.blyjy86@gmail.com		

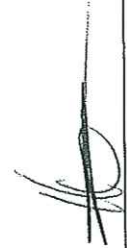
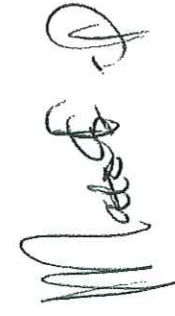
3. Brian Kebareng Phiri	Cell	073 892 2247	MPAC Member	
	Email	brianphiri@gmail.com		
4. Ofentse.Jerremia Kombe	Cell	064 758 0623	MPAC Member	
	Email	ofentsejkombe@gmail.com		
5. Molebogeng Sharon Letlape	Cell	065 831 5214	MPAC Member	
	Email	sharonwakwaletlape@gmail.com		
6. Dina .Meriam Phalole	Cell	083 526 9968	MPAC Member	
	Email	nonophalole@gmail.com		
7. Oteng Junior Mokgatle	Cell	078 787 9705	MPAC Member	
	Email	oteng@tsogangcm.org.za		
8. Nelio Nhacuangue	Cell	083 379 6572	MPAC Member	
	Email	nhacuangue@gmail.com		
9. Luan Barend Snyders	Cell	064 659 0363	MPAC Member	
	Email	luan@da.org.za		
10. Charles katlego Serunye	Cell	060 434 1419		
	Email	charlesserunye@gmail.com		

MPAC SUPPORT STAFF MPAC/AGSA BRIEFING SESSION – 2022/23 AUDIT OUTCOME					
NAME & SURNAME		CONTACT DETAILS		DESIGNATION	SIGNATURE
1. Fanie Marumola	Cell	060 543 6821		MPAC AGSA Fanie Marumola	
	Tel	014 590 3437			
	Email	fmarumola@rustenburg.gov.za			
2. Tebogo Lesie	Cell	060 543 6511		MPAC: Legal Advisor	
	Tel	014 590 3437			
	Email	tiesie@rustenburg.gov.za			
3. Motlhami Tlhareseng	Cell	073 946 6196			
	Tel	014 590 3808			
	Email	mtlhareseng@rustenburg.gov.za			
4. Lebogang Makgorogo	Cell	079 648 7787			
	Tel	014 590 3808			
	Email	lmakgorogo@rustenburg.gov.za			

5. Nthabiseng Moraka	Cell	076 976 4292	MPAC Support Staff	Moraka
	Tel	014 590 3793		
	Email	nmoraka@rustenburg.gov.za		
6. Keitumetse Tosi	Cell	071 036 8451		
	Tel	014 590 3224		
	Email	ktosi@rustenburg.gov.za		
7. Kelebogile Ntuli	Cell	072 318 3101		
	Tel	014 590 3808		
	Email			

AG-Officials

MPAC/AGSA BRIEFING SESSION - 2022/23 AUDIT OUTCOME

NAME & SURNAME			CONTACT DETAILS		DESIGNATION	SIGNATURE
1. Phlani Khumalo	Cell		022 745 9028		Senior Manager	
	Tel					
	Email		Phlani.k@agsa.co.za			
2. Khutsa Kgathana	Cell		067 080 7693		Manager	
	Tel					
	Email		mashiloane.k@agsa.co.za			
3. Denise Flock	Cell		072 373 0465		Manager	D.E. Flock
	Tel					
	Email		denise.f@agsa.co.za			
4. Phathu Matodini	Cell		Phathu@hudson@agsa.co.za		Manager	
	Tel		082 608 7290			
	Email					

RUSTENBURG LOCAL MUNICIPALITY

OFFICE OF THE

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

P O Box 16, Rustenburg, 0300, North West Province, South Africa
fmarumola@rustenburg.gov.za / Tel :014 590 3808/ 3417

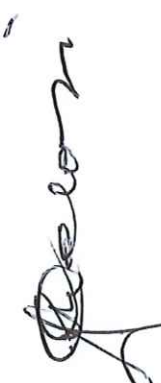


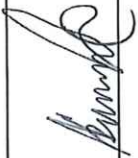
MPAC/PAC BRIEFING SESSION

DATE : 16 February 2024

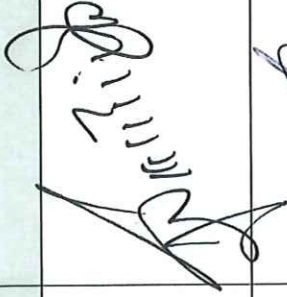
TIME : 11H00

VENUE: Rustenburg Civic Centre Caucus Room

MPAC/PAC BRIEFING SESSION – 2022/23 AUDIT OUTCOME					
NAME & SURNAME		CONTACT DETAILS		DESIGNATION	SIGNATURE
1. Julius Aufi Melanzi	Cell	072 893 7307		Chairperson	
	Tel	014 590 3793			
	Email	Melanzijulius1@gmail.com			
2. Johanna Maria De Beer	Cell	071 248 6735		MPAC Member c/r de Beer	
	Email	Wa.blyjy86@gmail.com			

3. Brian Kebareng Phiri	Cell	073 892 2247	MPAC Member	
	Email	brianphiri@gmail.com		
4. Ofentse.Jerremia Kombe	Cell	064 758 0623	MPAC Member	
	Email	ofentsejkombe@gmail.com		
5. Molebogeng Sharon Letlape	Cell	065 831 5214	MPAC Member	
	Email	sharonwakwaletlape@gmail.com		
6. Dina .Meriam Phalole	Cell	083 526 9968	MPAC Member	
	Email	nonophalole@gmail.com		
7. Oteng Junior Mokgatlhe	Cell	078 787 9705	MPAC Member	
	Email	oteng@tsoangcm.org.za		
8. Nelio Nhacuangue	Cell	083 379 6572	MPAC Member	
	Email	nhacuangue@gmail.com		
9. Luan Barend Snyders	Cell	064 659 0363	MPAC Member	
	Email	luan@dda.org.za		
10. Charles katlego Serunye	Cell	060 434 1419		
	Email	charlesserunye@gmail.com		

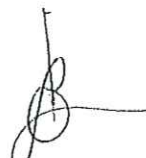
MPAC SUPPORT STAFF
MPAC/PAC BRIEFING SESSION –
2022/23 AUDIT OUTCOME

NAME & SURNAME	CONTACT DETAILS			DESIGNATION	SIGNATURE
1. Fanie Marumola	Cell	060 543 6821		MPAC MPAC MPAC	
	Tel	014 590 3437			
	Email	fmarumola@rustenburg.gov.za			
2. Tebogo Lesie	Cell	060 543 6511		MPAC: Legal Advisor	
	Tel	014 590 3437			
	Email	tiesie@rustenburg.gov.za			
3. Motlhami Tlhareseng	Cell	073 946 6196			
	Tel	014 590 3808			
	Email	mtlhareseng@rustenburg.gov.za			
4. Lebogang Makgorogo	Cell	079 648 7787			
	Tel	014 590 3808			
	Email	lmakgorogo@rustenburg.gov.za			

5. Nthabiseng Moraka	Cell	076 976 4292	Jobing Admin Assistant RECEPTIONIST	
	Tel	014 590 3793		
	Email	nmoraka@rustenburg.gov.za		
6. Keitumetse Tosi	Cell	071 036 8451		
	Tel	014 590 3224		
	Email	ktosi@rustenburg.gov.za		
7. Kelebogile Ntuli	Cell	072 318 3101		
	Tel	014 590 3808		
	Email			

PAC-Officials

MPAC/PAC BRIEFING SESSION – 2022/23 AUDIT OUTCOME

NAME & SURNAME	CONTACT DETAILS			DESIGNATION	SIGNATURE
1. Molefe Mafatlong	Cell	072 973 7053		Member	
	Tel				
	Email	molefem@long@gmail.com			
2. GRACE MOKDANA	Cell	064 134 7913		Member	
	Tel				
	Email	gracemokdana6@gmail.com			
3. S.A.B. MURBERI	Cell			PAC Chair	
	Tel				
	Email	Pafanas@gmail.com			
4. Omphile Paadi	Cell	opaadi		Acting Chief Audit Executive	
	Tel	014 590 3733			
	Email	opaadi@rustenburg.gov.za			
	Tel				

RUSTENBURG LOCAL MUNICIPALITY

OFFICE OF THE

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

P O Box 16, Rustenburg, 0300, North West Province, South Africa
fmarumola@rustenburg.gov.za / Tel : 014 590 3808 / 3417

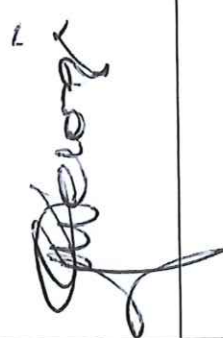


MPAC/MANAGEMENT BRIEFING SESSION

DATE : 20 February 2024

TIME : 10H00

VENUE: Rustenburg Civic Centre

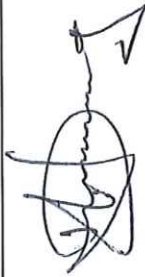
MPAC/MANAGEMENT BRIEFING SESSION – 2022/23 AUDIT OUTCOME			
NAME & SURNAME	CONTACT DETAILS		SIGNATURE
1. Julius Aphi Melanzi	Cell	072 893 7307	
	Tel	014 590 3793	
	Email	Melanzijulius1@gmail.com	
2. Johanna Maria De Beer	Cell	071 248 6735	MPAC Member
	Email	Wa.blyjy86@gmail.com	

3. Brian Kebareng Phiri	Cell	073 892 2247	MPAC Member	
	Email	brianphiri@gmail.com		
4. Ofentse Jerremia Kombe	Cell	064 758 0623	MPAC Member	
	Email	ofentsejkombe@gmail.com		
5. Molebogeng Sharon Letlape	Cell	065 831 5214	MPAC Member	
	Email	sharonwakwaletlape@gmail.com		
6. Dina Meriam Phalole	Cell	083 526 9968	MPAC Member	
	Email	nonophalole@gmail.com		
7. Oteng Junior Mokgatle	Cell	078 787 9705	MPAC Member	
	Email	oteng@tsogangcm.org.za		
8. Nelio Nhacuangue	Cell	083 379 6572	MPAC Member	
	Email	nhacuangue@gmail.com		
9. Luan Barend Snyders	Cell	064 659 0363	MPAC Member	
	Email	luan@da.org.za luan@da.org.za 060 434 1419		
10. Charles katlego Serunye	Cell			
	Email	charlesserunye@gmail.com		

MPAC SUPPORT STAFF

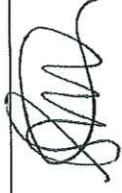
MPAC/MANAGEMENT BRIEFING SESSION -

2022/23 AUDIT OUTCOME

NAME & SURNAME	CONTACT DETAILS			DESIGNATION	SIGNATURE
1. Fanie Marumola	Cell	060 543 6821		MPAC MANAGER	
	Tel	014 590 3437			
	Email	fmarumola@rustenburg.gov.za			
2. Tebogo Leslie	Cell	060 543 6511		MPAC Legal Advisor	
	Tel	014 590 3437			
	Email	tlezie@rustenburg.gov.za			
3. Motlhami Thareseng	Cell	073 946 6196		MPAC COORDINATOR	
	Tel	014 590 3808			
	Email	mtlhareseng@rustenburg.gov.za			
4. Lebogang Makgorogo	Cell	079 648 7787		MPAC Support Staff	
	Tel	014 590 3808			
	Email	lmakgorogo@rustenburg.gov.za			

5. Nthabiseng Moraka	Cell	076 976 4292	Admin Assistant	
	Tel	014 590 3793		
	Email	nmoraka@rustenburg.gov.za		
6. Keitumetse Tosi	Cell	071 036 8451	RECEPTIONIST	
	Tel	014 590 3224		
	Email	ktosi@rustenburg.gov.za		
7. Kelebogile Ntuli	Cell	072 318 3101	General Worker	
	Tel	014 590 3808		
	Email			

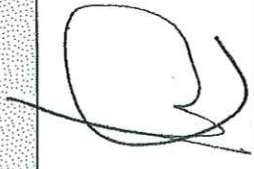
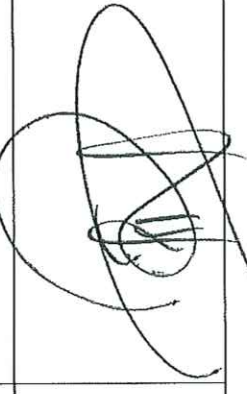
Officials
MPAC/PAC BRIEFING SESSION -
2022/23 AUDIT OUTCOME

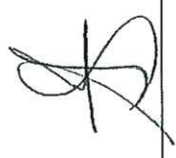
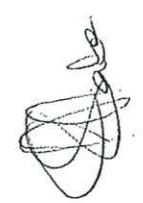
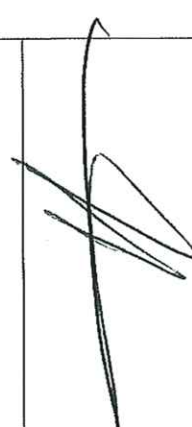
NAME & SURNAME	CONTACT DETAILS			DESIGNATION	SIGNATURE
1. Kagiso Lebethe	Cell	078 617 2341		RWST Trustee Chairperson.	
	Tel				
	Email	kagiso.lebethe@rwst.co.za			
2. Esmari Scheepers	Cell	072 824 9595		RWST Trustee	
	Tel				
	Email	esmaris.scheepers@glencore.co.za			
3. Moabj Ptsi	Cell	084 200 2242		RWST CEO	
	Tel				
	Email	moabjpts1@rwst.co.za			
4. Bashegi Dikete	Cell	076 1684506		RLM: OMM	
	Tel	014 590 3263			
	Email	bashegi@russeburg.co.za			
	Tel				

5. Vivian Mduwau	Email			
	Cell	060 543 6747		
	Tel	014 590 3129		
	Email	vmdulwau@xoskenburg.gov.za		Green
6. D.K. MARGOE	Cell	082 657 7671 060 543 6517		
	Tel	014 590 3327		
	Tel			
	Email	imargoje@xoskenburg.gov.za		

Officials

MPAC/MANAGEMENT BRIEFING SESSION -
2022/23 AUDIT OUTCOME

NAME & SURNAME	CONTACT DETAILS			DESIGNATION	SIGNATURE
Irene Maema	Cell	0835163797		Act. Dir	
	Tel	014-5903736		DPHS	
	Email	maema@rustenburg.gov.za			
Bonette Bamoo	Cell				AMBano d
	Tel	014 5903736		DPHS	
	Email	Bamoo@rustenburg.gov.za		Estate	
LINDA JELE	Cell	060 5743 6659		Act. Director	
	Tel	014-590 3104/5		DCJ	
	Email	jlele@rustenburg.gov.za			
THERON RAPOO	Cell	0784581893		Act Dir	
	Tel	014 590 3725		DIR	
	Email	trapoo@rustenburg.gov.za		DIR	

Officials MPAC/MANAGEMENT BRIEFING SESSION – 2022/23 AUDIT OUTCOME			
NAME & SURNAME	CONTACT DETAILS		SIGNATURE
Busisiwe Faku	Cell	060 543 6806	
	Tel	014 590 3476	
	Email	bfa@kueusstenburg.gov.za	
CLEMENT NDABE	Cell	082 362 2129	
	Tel	014 590 3298	
	Email	clement@rustenburg.gov.za	
Witness Ndzikelis	Cell	060 543 6318	
	Tel	031 70	
	Email	wndzikelis@rustenburg.gov.za	
	Cell		
	Tel		
	Email		

Officials MPAC/MANAGEMENT BRIEFING SESSION - 2022/23 AUDIT OUTCOME						
NAME & SURNAME	CONTACT DETAILS			DESIGNATION	SIGNATURE	
Shuman Choudhary	Cell	060 543 6825		MM		
	Tel	014 590 3551				
	Email	munman@rustenburg.gov.za				
Violet Pilane	Cell	014 590 3551		MM		
	Tel	014 590 3551				
	Email	vpilane@rustenburg.gov.za				
BRIDGETTE KHIBA	Cell			ERO		
	Tel	014-590 3847				
	Email	khiba@rustenburg.gov.za				
	Cell					
	Tel					
	Email					



RUSTENBURG LOCAL MUNICIPALITY

OFFICE OF THE

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

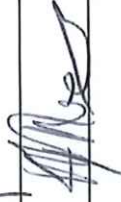
P O Box 16, Rustenburg, 0300, North West Province, South Africa
fmarumola@rustenburg.gov.za / Tel :014 590 3808/ 3417

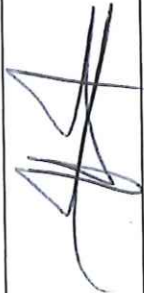
MPAC/EXECUTIVE MAYOR & MAYORAL COMMITTEE BRIEFING SESSION

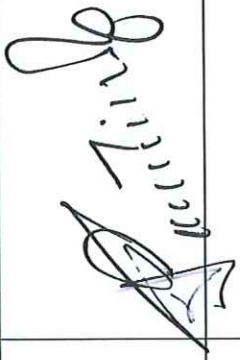
DATE : 21 February 2024

TIME : 10H00

VENUE: Rustenburg Civic Centre

MPAC/EXECUTIVE MAYOR & MAYORAL COMMITTEE BRIEFING SESSION – 2022/23 AUDIT OUTCOME				
NAME & SURNAME	CONTACT DETAILS		DESIGNATION	SIGNATURE
1. Julius Aufi Melanzi	Cell	072 893 7307	Chairperson	
	Tel	014 590 3793		
	Email	Melanzijulius1@gmail.com		
2. Johanna Maria De Beer	Cell	071 248 6735	MPAC Member	

	Email	Wa.blyjy86@gmail.com		
3. Brian Kebareng Phiri	Cell	073 892 2247	MPAC Member	
	Email	brianphiri@gmail.com		
4. Ofentse.Jerremia Kombe	Cell	064 758 0623	MPAC Member	
	Email	ofentsejkombe@gmail.com		
5. Molebogeng Sharon Letlape	Cell	065 831 5214	MPAC Member	
	Email	sharonwakwaletlape@gmail.com		
6. Dina .Meriam Phalole	Cell	083 526 9968	MPAC Member	
	Email	nonophalole@gmail.com		
7. Oteng Junior Mokgatlhe	Cell	078 787 9705	MPAC Member	
	Email	oteng@tsogangcm.org.za		
8. Nelio Nhacuangue	Cell	083 379 6572	MPAC Member	
	Email	nhacuangue@gmail.com		
9. Luan Barend Snyders	Cell	064 659 0363	MPAC Member	
	Email	luan@da.org.za		
10. Charles katlego Serunye	Cell	060 434 1419		
	Email	charlesserunye@gmail.com		

MPAC SUPPORT STAFF				
MPAC/EXECUTIVE MAYOR & MAYORAL COMMITTEE BRIEFING SESSION – 2022/23 AUDIT OUTCOME				
NAME & SURNAME	CONTACT DETAILS			SIGNATURE
			DESIGNATION	
1. Fanie Marumola	Cell	060 543 6821	MPAC MAYORAL COMMITTEE	
	Tel	014 590 3437		
	Email	fmarumola@rustenburg.gov.za		
2. Tebogo Lesie	Cell	060 543 6511		
	Tel	014 590 3437		
	Email	tiesie@rustenburg.gov.za		
3. Motlhami Thareseng	Cell	073 946 6196		
	Tel	014 590 3808		
	Email	mtlhareseng@rustenburg.gov.za		
4. Lebogang Makgorogo	Cell	079 648 7787		
	Tel	014 590 3808		
	Email	lmakgorogo@rustenburg.gov.za		

5. Nthabiseng Moraka	Cell	076 976 4292		
	Tel	014 590 3793		
	Email	nmoraka@rustenburg.gov.za		
6. Keitumetse Tosi	Cell	071 036 8451	RECEPTIONIST	
	Tel	014 590 3224		
	Email	ktosi@rustenburg.gov.za		
7. Kelebogile Ntuli	Cell	072 318 3101		
	Tel	014 590 3808		
	Email			

EXECUTIVE, MMC AND OFFICIALS MPAC/EXECUTIVE MAYOR & MAYORAL COMMITTEE BRIEFING SESSION - 2022/23 AUDIT OUTCOME				
NAME & SURNAME	CONTACT DETAILS		DESIGNATION	SIGNATURE
CLR Seibaleang Pule	Cell	071 105 2430	MMC IDPPAS ETLEAL	
	Tel	014 590 3058		
	Email	clrtple@nombulelo.gov.za		
CLR NOMBULELO VATASI	Cell	073 997 3602	MMC DCD	NS Keteau
	Tel	X3103		
	Email	katagisnombulelo@gmail		
CLR Moleko Gaenakela	Cell	0766418854	MMC CSS	Gaenakela gM
	Tel	014 590 3058		
	Email	clrtgaenakela@nombulelo.gov.za		
D.1 RAMPHO	Cell	076 2608598	MMC DPLS	
	Tel	X3104		
	Email	Xndangvampandi@gmail.com		

EXECUTIVE, MMC AND OFFICIALS				
MPAC/EXECUTIVE MAYOR & MAYORAL COMMITTEE BRIEFING SESSION – 2022/23 AUDIT OUTCOME				
NAME & SURNAME	CONTACT DETAILS			SIGNATURE
			DESIGNATION	
KARABO HUTHU	Cell	0735405893		
	Tel	13248		
	Email	karabohuthu@ntshung.gov.za	MMC DED	
HAPPY SERONGANE	Cell	079 250 8394	RPT	
	Tel	---		
	Email	hsserongane@gmail.com		
Thiela Mabale-Huma	Cell	0825523047	Executive Mayor	
	Tel			
	Email	thielahuma@icloud.com		
LIBE KHUOLU	Cell	078 2390883	MMC of Special Project EICR	
	Tel	014		
	Email	clrkhuol@gmail.com		

EXECUTIVE, MMC AND OFFICIALS MPAC/EXECUTIVE MAYOR & MAYORAL COMMITTEE BRIEFING SESSION – 2022/23 AUDIT OUTCOME			
NAME & SURNAME	CONTACT DETAILS	DESIGNATION	SIGNATURE
	Cell		
	Tel		
	Email		
	Cell		
	Tel		
	Email		
	Cell		
	Tel		
	Email		
	Cell		
	Tel		
	Email		

EXECUTIVE, MMC AND OFFICIALS MPAC/EXECUTIVE MAYOR & MAYORAL COMMITTEE BRIEFING SESSION – 2022/23 AUDIT OUTCOME						
NAME & SURNAME		CONTACT DETAILS			DESIGNATION	SIGNATURE
Oairile Madiba	Cell	063 675 5576	amadi@eustenburg.gov.za	Communications Unit	Nelson	
	Tel	014 -590 3441				
	Email	amadi@eustenburg.gov.za				
Ephenia Matibane	Cell	060 543 6686	emathibane@eustenburg.gov.za	Manager Monitoring & Evaluation	Ephenia	
	Tel	014 540 3056				
	Email	emathibane@eustenburg.gov.za				
Soulé Belle	Cell	082 706 2523	shere@eustenburg.gov.za	Manager WEM	Soulé	
	Tel					
	Email	shere@eustenburg.gov.za				
Virginia Ngweni	Cell	0839505593	mpw@eustenburg.gov.za	MMC DPS	Virginia	
	Tel					
	Email	mpw@eustenburg.gov.za				

EXECUTIVE, MMC AND OFFICIALS MPAC/EXECUTIVE MAYOR & MAYORAL COMMITTEE BRIEFING SESSION – 2022/23 AUDIT OUTCOME			
NAME & SURNAME	CONTACT DETAILS	DESIGNATION	SIGNATURE
	Cell		
	Tel		
	Email		
	Cell		
	Tel		
	Email		
	Cell		
	Tel		
	Email		
	Cell		
	Tel		
	Email		

RUSTENBURG LOCAL MUNICIPALITY

OFFICE OF THE

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

P O Box 16, Rustenburg, 0300, North West Province, South Africa
fmarumola@rustenburg.gov.za / Tel : 014 590 3808/ 3417



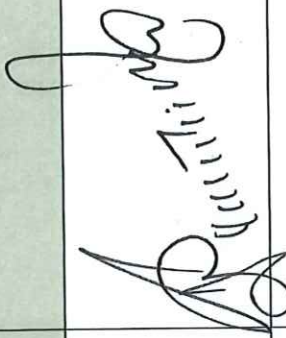
MPAC/RWST BRIEFING SESSION

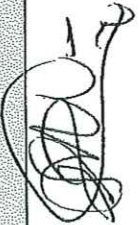
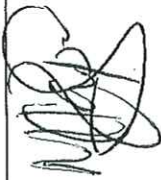
DATE : 23 February 2024

TIME : 10H00

VENUE: Rustenburg Civic Center

MPAC/RWST BRIEFING SESSION – 2022/23 AUDIT OUTCOME				
NAME & SURNAME	CONTACT DETAILS			SIGNATURE
1. Julius Aufi Melanzi	Cell	072 893 7307	Chairperson	
	Tel	014 590 3793		
	Email	Melanzijulius1@gmail.com		
2. Johanna Maria De Beer	Cell	071 248 6735	MPAC Member	
	Email	Wa.blyjy86@gmail.com		

MPAC SUPPORT STAFF MPAC/RWST BRIEFING SESSION – 2022/23 AUDIT OUTCOME				
NAME & SURNAME	CONTACT DETAILS		DESIGNATION	SIGNATURE
1. Fanie Marumola	Cell	060 543 6821	MPAC RESIDENT	
	Tel	014 590 3437		
	Email	fmarumola@rustenburg.gov.za		
2. Tebogo Lesie	Cell	060 543 6511		
	Tel	014 590 3437		
	Email	tiesie@rustenburg.gov.za		
3. Motlhami Thareseng	Cell	073 946 6196		
	Tel	014 590 3808		
	Email	mtlhareseng@rustenburg.gov.za		
4. Lebogang Makgorogo	Cell	079 648 7787		
	Tel	014 590 3808		
	Email	lmakgorogo@rustenburg.gov.za		

RWST Officials MPAC/RWST BRIEFING SESSION - 2022/23 AUDIT OUTCOME						
NAME & SURNAME		CONTACT DETAILS		DESIGNATION	SIGNATURE	
Maboi Ptsi	Cell	0843002242		CEO		
	Tel					
	Email	maboi.ptsi@rwst.co.za				
MARKS RAPOO	Cell	079111 5776				
	Tel					
	Email	marks.rapoo@rwst.co.za				
	Cell					
	Tel					
	Email					
	Cell					
	Tel					
	Email					

RUSTENBURG LOCAL MUNICIPALITY



OFFICE OF THE
MUNICIPAL PUBLIC ACCOUNTS COMMITTEE
P O Box 16, Rustenburg, 0300, North West Province, South Africa
fmarumola@rustenburg.gov.za / Tel :014 590 3808/ 3417

ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION
ROLLOUT PLAN OVERSIGHT ON 2022/23 ANNUAL REPORT

DATE : 04 March 2024

TIME : 10H00

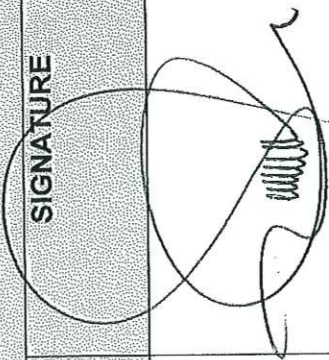
VENUE: CHANENG COMMUNITY HALL

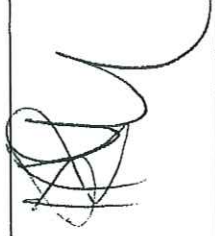
MPAC COMMITTEE				
NAME & SURNAME	CONTACT DETAILS		DESIGNATION	SIGNATURE
1. Julius Aufi Melanzi	Cell	072 893 7307	Chairperson	
	Tel	014 590 3793		
	Email	Melanzijulius1@gmail.com		
2. Johanna Maria De Beer	Cell	071 248 6735	MPAC Member	

	Email	Wa.blyjy86@gmail.com			
3. Brian Kebareng Phiri	Cell	073 892 2247	MPAC Member		
	Email	brianphiri@gmail.com			
4. Ofentse Jerremia Kombe	Cell	064 758 0623	MPAC Member		
	Email	ofentsejkombe@gmail.com			
5. Molebogeng Sharon Letlape	Cell	065 831 5214	MPAC Member		
	Email	sharonwakwaletlape@gmail.com			
6. Dina Meriam Phalole	Cell	083 526 9968	MPAC Member		
	Email	nonophalole@gmail.com			
7. Oteng Junior Mokgatle	Cell	078 787 9705	MPAC Member		
	Email	oteng@tsogangcm.org.za			
8. Nelio Nhacuangue	Cell	083 379 6572	MPAC Member		
	Email				
9. Luan Barend Snyders	Cell	064 659 0363	MPAC Member		
	Email	luan@da.org.za			
10. Charles katlego Serunye	Cell	060 434 1419			
	Email	charlesserunye@gmail.com			

MPAC SUPPORT STAFF				
NAME & SURNAME	CONTACT DETAILS		DESIGNATION	SIGNATURE
1. Fanie Marumola	Cell	060 543 6821	MPAC MANAGER	
	Tel	014 590 3437		
	Email	fmarumola@rustenburg.gov.za		
2. Tebogo Lesie	Cell	060 543 6511	LEGAL ADVICER	
	Tel	014 590 3437		
	Email	tiesie@rustenburg.gov.za		
3. Motlhami Tlhareseng	Cell	073 946 6196	COORDINATOR	
	Tel	014 590 3808		
	Email	mtlhareseng@rustenburg.gov.za		
4. Lebogang Makgorogo	Cell	079 648 7787	ADMIN OFFICER	
	Tel	014 590 3808		
	Email	lmakgorogo@rustenburg.gov.za		

5. Nthabiseng Moraka	Cell	076 976 4292	ADMIN ASSISTANT	
	Tel	014 590 3793		
	Email	nmoraka@rustenburg.gov.za		
6. Keitumetse Tosi	Cell	071 036 8451	RECEPTIONIST	
	Tel	014 590 3224		
	Email	ktosi@rustenburg.gov.za		
7. Kelebogile Ntuli	Cell	072 318 3101	GENERAL WORKER	
	Tel	014 590 3808		
	Email			

MANAGEMENT					
NAME & SURNAME		CONTACT DETAILS		DESIGNATION	SIGNATURE
1. ANDLA O ANGWENI	Cell	082-2992-814		Fleet	
	Tel				
	Email	mandlamangweni63@gmail.com			
2. PORTIA MATEENJWA	Cell	063882 6995		OFFICE OF THE SPEAKER	
	Tel				
	Email	britiamatenjwa@gmail.com			
3. MAWAKIA DIRE	Cell	082500 1128		O.M.M.	
	Tel	014 590 5216			
	Email	MDIRE@rustenburg.gov.za			
4. ANDREW SEUNT	Cell	082774374		COMMISSIONER EXTERNAL	
	Tel	0145903109			
	Email	aseunt@gmail.com			

5. David Moorcraft	Cell	0827452015	Office of the speaker cap div 2a	
	Tel			
	Email			
6. Neowano	Cell	0605436413	ALD Aff. Dir.	
	Tel	0145903394		
	Email	mautforse		
7. Witness	Cell		Acting Dire DTIS	
	Tel	X3170		
	Email	wnd3mk19@understandingyou.34		
8. Vivian Mdhuli	Cell	0605436747	ACFO	
	Tel	0145903129		
	Email	wnd3mk19@understandingyou.34		
9.	Cell			
	Tel			
	Email			

10.	Cell			
	Tel			
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11.	Cell			
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15.	Cell			
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16.	Cell			
	Tel			
	Email			
17.	Cell			
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	Email			
18.	Cell			
	Tel			
	Email			
19.	Cell			
	Tel			
	Email			

RUSTENBURG

LOCAL MUNICIPALITY

OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE



P O Box 16, Rustenburg, 0300, North West Province, South Africa
 makgorogo@rustenburg.go.za/ mlhaheseng@rustenburg.gov.za Tel :014 590 3808/ 3417 Fax: (014) 590 3776

ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE : 04 MARCH 2024 VENUE : CHANENG COMMUNITY HALL TIME: 10H00

COMMUNITY MEMBERS – WARD 1,2,3,4,5,6 AND 7

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
Didiwe Molea	2	—	H.M. Molea
JAMES MAKHUBLE	2	0733700900	[Signature]
Caroline Sedumeeli	1	0799394017	[Signature]
Mmatsele Molefe	1	0609258534	Molefe
KENTLAREISE MOKOPONI	3	0834636921	[Signature]
ZIPPORAH THIBE	3	0730190423	Zwifundiso
Brenda Gabe	02		[Signature]
TITSETSO KHUMBU	02	0794049602	T. Khumbu
LELO MOKHLEMO			
Nthabiseng Molea	1	0789449228	[Signature]
Ku Ki MOSAKABE	01	0673341267	M.K.K
Tsholofelo Lebeko	01	0787550335	[Signature]
Pauline Kekana	02	0719229424	[Signature]

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COMMUNITY MEMBERS – WARD 1,2,3,4,5,6 AND 7

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
Timompho Paul	02	0719368477	T Paul
Masabata Setlhare	01	0763768600	M Setlhare
Lesego Lekone	02	0736057890	L Lekone
Mosebatsi Mmapula	02	0738230144	M Mmapula
Marega Tumelo	03	064 009076	M Marega
DORAH TUMABANE	02	0790208778	D TUMABANE
Chadys MABO	02	064 9855743	C MABO
HAPPY MATHIAS	02	0719229424	H MATHIAS
K.S Medupe	02	0739046980	K Medupe
ZELDA POOE	01	082 930 5649	Z. N. POOE
CATRINE MARENZHE	01	0661912744	C MARENZHE
P. Lennyai		0837821240	P. Lennyai
Tesogo Bangalala	01	076 3766319	T Bangalala

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DATE : 04 MARCH 2024 VENUE : CHANENG COMMUNITY HALL TIME: 10H00

COMMUNITY MEMBERS – WARD 1,2,3,4,5,6 AND 7

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
Pauline Rammele	02	N/A	x
Annah MATHI	02	N/A	. +
Maria Mathias	02	N/A	M
Zebulon Mongepao	02	0835037638	Zebulon
Pule Martina	02	N/A	Pule
TEBBOLO Mong	02	0655462056	TEBBOLO
Kedimele Matlase	02	0663878188	K. Matlase
Dipud Tseang	01	0818827938	Tseang
Andrew Rakaba	01	0739819847	Rakaba
Kabego Mooketsi	02	076 076 7479	Kabego
ISHIANO Kheswa	02	N/A	ISHIANO
Mmakgomo MATHIAS	02	0978 2074664	Mmakgomo
Rachel Tserema	02	079 8974193	Tserema

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DATE : 04 MARCH 2024 VENUE : CHANENG COMMUNITY HALL TIME: 10H00

COMMUNITY MEMBERS – WARD 1,2,3,4,5,6 AND 7

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
ANDRIES NKUMALO	2	0717371102	[Signature]
Shim. Tsamane	2	0832271062	[Signature]
BEN GURA	2	0869176005	B. Gura
Virginia Mpupe	03	0839505552	[Signature]
Tshegetso Madisakeng	03	0685855725	[Signature]
Tshegetso P. H. 10	02	0735908882	[Signature]
BRIAN Mokuwa	02	0739814489	C.B. Mokuwa
Bareng Mpupe	02	0826548809	[Signature]
KGOMOTSO SEDICWE	02	0607992031	KG Sedikwe
Abel P. Diale	02	0710258150	[Signature]
Mmakgomo Mathias	02	0782074166	[Signature]
Veronica Matlhoki	4	0763301279	V. Matlhoki
Mmaphefo Molwagae	2	0736404875	M. Molwagae

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DATE : 04 MARCH 2024 VENUE : CHANENG COMMUNITY HALL TIME: 10H00

COMMUNITY MEMBERS – WARD 1,2,3,4,5,6 AND 7

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
Jacob Diale	02	N/A	Jus
Bgomotso Tabane	02	N/W	[Signature]
Colen Molese	02	N/W	[Signature]
Mmatlapelo Tihabo	02	0655796351	[Signature]
Beshun Masenja	02	0783355295	[Signature]
Onphile Mahambaehlala	02	067 364 6514	[Signature]
Sineah Molete	02	078 8487347	SN/A
MATSHABALA	02	0833676712	[Signature]
VIVIAN KHESHA	02	—	V Khosha
Nae'se Mole	04	0787815980	[Signature]
Sibongi le Langeni	02	0718019002	Silivi
Thabang Monahwa	02	0736376	[Signature]
CLIR LANGENI E	02	063665871	[Signature]

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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE: 05/03/2024 VENUE: Tlhabane TIME: 13h00

COMMUNITY MEMBERS - WARD 09, 10, 11, 13

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
Kgosi Diale	10	082 9730234	[Signature]
Josh Moososi	13	079 665 2048	[Signature]
Ounio Noket	10	071 429 18489	[Signature]
Vivient Oakeus Moché	10	072 557 6724	[Signature]
Lehlhoganolo Mokhehane	11	079 042 8113	[Signature]
Caroline Legadima	11	072 147 2266	[Signature]
Rapula Penyerape	11	061 140 5156	[Signature]
Hendrick Madiro	11	083 984 3539	H. Sankoto
Deller Mosisine	11	076 910 4723	Mosisine
Bisoy Madiro	10	072 301 0840	[Signature]
Keetswabile Majara	11	060 808 8356	Majara
KATUEGO MASEU	13	073 330 4118	Mas
MHLATHA SHABANGU	13	073 397 4141	Shabang

ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE: 05/03/2024 VENUE: Tlhabane CH TIME: 15h00

COMMUNITY MEMBERS - WARD 09, 10, 11, 13

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
Prince Tsepo Tso mmaesi	13	0648458406	P.T. Mmaesi
Philo Kooane	10	0783529266	[Signature]
Leet Kase	10	0826615080	[Signature]
Lebogo Mngoto	10	0787589574	[Signature]
Saomani S. Inobeg	11	0736567771	[Signature]
Bonolo Pheko	09	073 158 5 481	[Signature]
Mary S. Moelemaeng	11	071 0275463	[Signature]
Lucia Moehe	11	079 8082731	[Signature]
Paul Moleme	09	072 4425095	[Signature]
Kabelo Lekoro	10	082 7778941	[Signature]
Gibwina Kgosi moeng	10	0823924114	[Signature]
Rapula Derekofane	10	064093205	[Signature]
Lucy Pheko	11	0829585094	[Signature]

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P O Box 16, Rustenburg, 0300, North West Province, South Africa
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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE: 08/03/2024 VENUE: Thabang CH TIME: 15h00

COMMUNITY MEMBERS - **WARD** 09, 10, 11, 13

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
Thabang Moalosi	9	0822675657	<i>[Signature]</i>
LEAGENE KENEPP	09	066 1818 709	<i>[Signature]</i>
RICHARD MANTJATI	10	0726021634	<i>[Signature]</i>
Katlego Matlapeng	09	—	<i>[Signature]</i>
Kefentse Mathope	09	072 1238743	<i>[Signature]</i>
Monty Regent Mphahlele	11	066324257	<i>[Signature]</i>
Moeng Phillimon	10	078 3072880	<i>[Signature]</i>
Obakeng Sedumedi	09	067 901 3968	<i>[Signature]</i>
Fias Maphahle	9	057644457	<i>[Signature]</i>
Kamogelo Pilane	9	068 0086362	<i>[Signature]</i>
Davis Moseiso	11	0767464737	<i>[Signature]</i>
Eugenia Zulu	9	072044715	<i>[Signature]</i>
Dya Medupe	13	013282745	<i>[Signature]</i>

RUSTENBURG

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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE : 05/03/2024 VENUE : Thabane CH TIME: 15h00

COMMUNITY MEMBERS – WARD 10, 11, 13

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
ISHERO Molega	11	083 988 0383	
SEBUSISO MOLEDELI	11	068 170 4790	
KATLECO SKOSANA	10	072 581 7046	
Keorepeke Buys	10	079 1100539	
Brian Sono	10	066 913 1827	
Lee Mabale	11	065 988 3898	
Evelyn Makhobola		N/A	
GEORGE KALI	11	0733797416	
Ther Kgomo	13	076 722 3443	
INTE MODWASE	13	063 555 6968	
CHRISTOPHER Motoka	10	060 446 8058	
ob Azim	10	072 101 0222	
LE MOKGETHI	10	068 121 6129	

ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL
REPORT 2022/2023

DATE: 05/02/2024 VENUE: Tloabane H TIME: 15h00

COMMUNITY MEMBERS - WARD 09, 10, 11, 13

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
Oenke Molefe	13	082860804	[Signature]
Mathene Posheti (Se-Mare)	10	085507492	[Signature]
Remoabetswe mezece	10	0606015600	[Signature]
LEBOtse IMOREFE	12	0833364033	[Signature]
Poleha kodi See	11	0724011310	[Signature]
Onkarabette Maweng	13	07322956017	[Signature]
MAGYI MOISLOBO	13	N/A	[Signature]
Francinah	10	0733107726	[Signature]
NTAFI MERESORWE	11	078 0207249	[Signature]
THAPELO NDLOHUNI	11	0710830161	D.K. Lesejane
Dolly kegomoditswe Lesejane	10	0760832177	[Signature]
Mothapo karabo	10	0735732129	[Signature]
Dishepeng ZHANE			

RUSTENBURG LOCAL MUNICIPALITY



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P O Box 16, Rustenburg, 0300, North West Province, South Africa
fmarumola@rustenburg.gov.za / Tel :014 590 3808/ 3417

ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION
ROLLOUT PLAN OVERSIGHT ON 2022/23 ANNUAL REPORT

DATE : 05/03/2024

TIME : 15h00

VENUE: Ilhlabane Community Hall

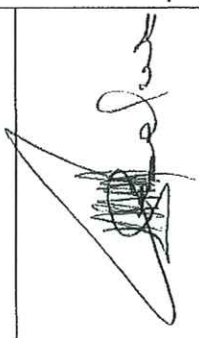
MPAC COMMITTEE				
NAME & SURNAME	CONTACT DETAILS		DESIGNATION	SIGNATURE
1. Julius Aufi Melanzi	Cell	072 893 7307	Chairperson	
	Tel	014 590 3793		
	Email	Melanzijulius1@gmail.com		
2. Johanna Maria De Beer	Cell	071 248 6735	MPAC Member	

	Email	Wa.blyjy85@gmail.com		
3. Brian Kebareng Phiri	Cell	073 892 2247		
	Email	brianphiri@gmail.com		
4. Ofentse.Jerremia Kombe	Cell	064 758 0623		MPAC Member
	Email	ofentsejkombe@gmail.com		
5. Molebogeng Sharon Letlape	Cell	065 831 5214		MPAC Member
	Email	sharonwakwaletlape@gmail.com		
6. Dina .Meriam Phalole	Cell	083 526 9968		MPAC Member
	Email	nonophalole@gmail.com		
7. Oteng Junior Mokgatle	Cell	078 787 9705		MPAC Member
	Email	oteng@tsogangcm.org.za		
8. Nelio Nhacuangue	Cell	083 379 6572		MPAC Member
	Email			
9. Luan Barend Snyders	Cell	064 659 0363		MPAC Member
	Email	luan@da.org.za		
10. Charles katlego Serunye	Cell	060 434 1419		
	Email	charlesserunye@gmail.com		



MPAC SUPPORT STAFF				
NAME & SURNAME	CONTACT DETAILS		DESIGNATION	SIGNATURE
1. Fanie Marumola	Cell	060 543 6821	MPAC MANAGER	
	Tel	014 590 3437		
	Email	fmarumola@rustenburg.gov.za		
2. Tebogo Lesie	Cell	060 543 6511	LEGAL ADVICER	
	Tel	014 590 3437		
	Email	tiesie@rustenburg.gov.za		
3. Motlhami Tlhareseng	Cell	073 946 6196	COORDINATOR	
	Tel	014 590 3808		
	Email	mtlhareseng@rustenburg.gov.za		
4. Lebogang Makgorogo	Cell	079 648 7787	ADMIN OFFICER	
	Tel	014 590 3808		
	Email	lmakgorogo@rustenburg.gov.za		

5. Nthabiseng Moraka	Cell	076 976 4292	ADMIN ASSISTANT	
	Tel	014 590 3793		
	Email	nmoraka@rustenburg.gov.za		
6. Keitumetse Tosi	Cell	071 036 8451	RECEPTIONIST	
	Tel	014 590 3224		
	Email	ktosi@rustenburg.gov.za		
7. Kelebogile Ntuli	Cell	072 318 3101	GENERAL WORKER	
	Tel	014 590 3808		
	Email			

MANAGEMENT					
NAME & SURNAME		CONTACT DETAILS		DESIGNATION	SIGNATURE
1. Thomas Seane	Cell	083 375 2320	tseane@rusienburg.gov.za	Section Manager: Roads	
	Tel	014 590 3645			
	Email				
2. GLOPIA MOORELWA	Cell	0838091912	gmoorelwa@rusienburg.gov.za	IDP. MANAGER	
	Tel	014 590 3251			
	Email				
3. David Mooketsi	Cell	0827450015		Office of the Speaker Coordinator	
	Tel				
	Email				
4. .	Cell				
	Tel				
	Email				

RUSTENBURG LOCAL MUNICIPALITY

OFFICE OF THE

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P O Box 16, Rustenburg, 0300, North West Province, South Africa
fmarumola@rustenburg.gov.za / Tel : 014 590 3808 / 3417



ENDANCE REGISTER FOR PUBLIC PARTICIPATION
LAYOUT PLAN OVERSIGHT ON 2022/23 ANNUAL REPORT

TE : 05-03-2024

E : 15H00

QUE: Thabane West P

MPAC COMMITTEE				
NAME & SURNAME	CONTACT DETAILS		DESIGNATION	SIGNATURE
Aufi Melanzi	Cell	072 893 7307	Chairperson	
	Tel	014 590 3793		
	Email	Melanzijulius1@gmail.com		
ina Maria De Beer	Cell	071 248 6735	MPAC Member	

Bareng Phiri	Email	Wa.blyjy86@gmail.com		
	Cell	073 892 2247	MPAC Member	
	Email	brianphiri@gmail.com	MPAC Member	
Jerremia Kombe	Cell	064 758 0623		
	Email	ofentsejkombe@gmail.com		
	Cell	065 831 5214	MPAC Member	
Kgeng Sharon Letlape	Email	sharonwakwaletlape@gmail.com		
	Cell	083 526 9968	MPAC Member	
	Email	nonophalole@gmail.com		
Junior Mokgatle	Cell	078 787 9705	MPAC Member	
	Email	oteng@tsogangcm.org.za		
	Cell	083 379 6572	MPAC Member	
Mhacuangue	Email			
	Cell	064 659 0363	MPAC Member	
	Email	luan@da.org.za		
Barend Snyders	Cell	060 434 1419		
	Email	charlesserunye@gmail.com		
	Cell			

MPAC SUPPORT STAFF				
NAME & SURNAME	CONTACT DETAILS		DESIGNATION	SIGNATURE
Fmarumola	Cell	060 543 6821	MPAC MANAGER	
	Tel	014 590 3437		
	Email	fmarumola@rustenburg.gov.za		
Lesie	Cell	060 543 6511	LEGAL ADVICER	
	Tel	014 590 3437		
	Email	tiesie@rustenburg.gov.za		
Mthahareseng	Cell	073 946 6196	COORDINATOR	
	Tel	014 590 3808		
	Email	mtlhahareseng@rustenburg.gov.za		
Makgorogo	Cell	079 648 7787	ADMIN OFFICER	
	Tel	014 590 3808		
	Email	lmakgorogo@rustenburg.gov.za		

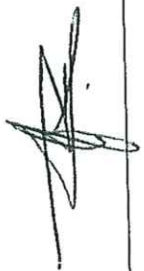


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P O Box 16, Rustenburg, 0300, North West Province, South Africa
fmarumola@rustenburg.gov.za / Tel : 014 590 3808/ 3417

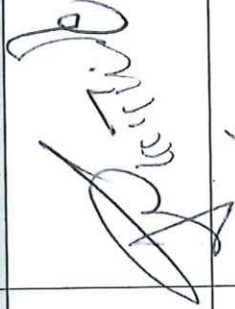
ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION
ROLLOUT PLAN OVERSIGHT ON 2022/23 ANNUAL REPORT

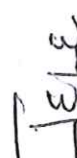
DATE : 06-03-2024
TIME : 15H00
VENUE: PDIK HALU

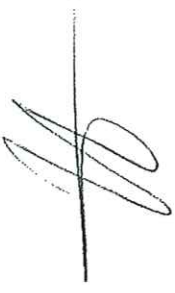
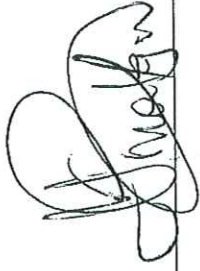
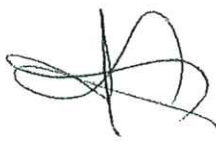
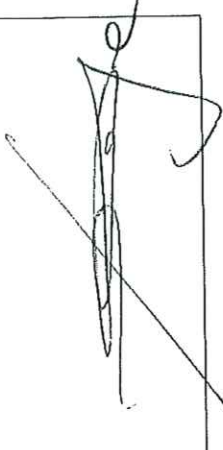
MPAC COMMITTEE				
NAME & SURNAME	CONTACT DETAILS		DESIGNATION	SIGNATURE
s Aufi Melanzi	Cell	072 893 7307	Chairperson	
	Tel	014 590 3793		
	Email	Melanzijulius1@gmail.com		
Anna Maria De Beer	Cell	071 248 6735	MPAC Member	

Kebareng Phiri	Email	Wa.blyjy86@gmail.com		
	Cell	073 892 2247	MPAC Member	
se.Jerremia Kombe	Email	brianphiri@gmail.com	MPAC Member	
	Cell	064 758 0623		
	Email	ofentsejkombe@gmail.com		
ibogeng Sharon Letlape	Cell	065 831 5214	MPAC Member	
	Email	sharonwakwaletape@gmail.com		
Meriam Phalole	Cell	083 526 9968	MPAC Member	
	Email	nonophalole@gmail.com		
g Junior Mokgatle	Cell	078 787 9705	MPAC Member	
	Email	oteng@tsogangcm.org.za		
Nhacuangue	Cell	083 379 6572	MPAC Member	
	Email			
Barend Snyders	Cell	064 659 0363	MPAC Member	
	Email	luan@da.org.za		
Charles katlego Serunye	Cell	060 434 1419		
	Email	charlesserunye@gmail.com		

MPAC SUPPORT STAFF

NAME & SURNAME	CONTACT DETAILS			DESIGNATION	SIGNATURE
Marumola	Cell	060 543 6821		MPAC MANAGER	
	Tel	014 590 3437			
	Email	fmarumola@rustenburg.gov.za			
Jo Leslie	Cell	060 543 6511		LEGAL ADVICER	
	Tel	014 590 3437			
	Email	tl Leslie@rustenburg.gov.za			
Ami Tlhareseng	Cell	073 946 6196		COORDINATOR	
	Tel	014 590 3808			
	Email	mtlhareseng@rustenburg.gov.za			
Gang Makgorogo	Cell	079 648 7787		ADMIN OFFICER	
	Tel	014 590 3808			
	Email	lmakgorogo@rustenburg.gov.za			

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	Email	Mobile@rustenburg.gov.za			
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	Tel	014 590 3076			
	Email	hlhlabi@rustenburg.gov.za			
reame Nawa	Cell			Estate.	
	Tel	014 590 3038			
	Email	sreamea@rustenburg.gov.za			
SAA JELE 	Cell	060 543 6459		ACTING DIRECTOR DCD	
	Tel	014-590 3104/5			
	Email	jele@rustenburg.gov.za			

tress Ndabukula	Cell			Acting Director DTIS wundzuka@victoria.gov.za	
	Tel	X 3170			
	Email	wundzuka@victoria.gov.za			
A MATENJWA	Cell	063 882 6995		COORDINATOR OFFICE OF THE SPEAKER	
	Tel	063 882 6995			
	Email	fontamdeyana@gmail.com			
Dr Maphahle	Cell			Acting DCFO	
	Tel				
	Email	oymingayapane@victoria.gov.za			
Faku	Cell			Acting DCFO	
	Tel	014 590 3476			
	Email	bfakuenustenburg@victoria.gov.za			
90750 CENGU	Cell	0790656738		COORDINATOR AGRICULTURE SUPPORT	
	Tel	014 590 3973			
	Email	Agencenustenburg@victoria.gov.za			

RUSTENBURG

LOCAL MUNICIPALITY

OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE



P O Box 16, Rustenburg, 0300, North West Province, South Africa
lmakgorogo@rustenburg.gov.za/ mtlhareseng@rustenburg.gov.za Tel :014 590 3808/ 3417 Fax: (014) 590 3776

ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE : 6/03/2024 VENUE : Poordekraal C. Hall TIME: _____

COMMUNITY MEMBERS – WARD 12, 19, 20, 21, 22, 23, 24, 37, 38, 39, 40

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
Thembekele Mungu	12	0794860039	
Siphokazi Mdogtsaq	12	0737009475	
Mitsheli Koohe	12	0649357224	
Glina Hlebo	12	0633299821	
Asekwa Mbuyazimo	12	0810275943	
Likhona Babone	12	0634610426	
Mookgo Mawela	12	0781761633	
Mashoto Misoane	12	0760298699	
Previous Modisane	12	0790520207	
Lulama Nohota	12	0633536928	
Theto Fose	12	0608039683	
Robert Mabele	12	0631479602	
UMETO SEENE	12	0727290450	

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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE : 06/03/2024 VENUE : Paniderraal C. Hall TIME : 15H00

COMMUNITY MEMBERS – WARD 12, 19, 20, 21, 22, 24, 23, 37, 38, 39, 40

NAME & SURNAME	WARD	CONTACT NO.	SIGN
Masego Maelua	12	0656030833	R
Legit Dweba	12	0710499838	E
Sinazo Nodips	12	0640178250	S.
Tshepiso Mmabe	12	0730723656	Q
DEMOCOMO KAPTANE	12	0737768006	CA
Maggie Khumalo	12	0729643111	NA
Kgomotso Matalajoe	41	0728379627	A
Dorica Mookise	12	0633452914	R
Lovely Lotseko	12	0734450154	CC
Siphele Mthamzeli	12	0603349311	\$m
Anita Mthamzeli	12	0786101648	8
LERO MLOSI	12	0780670578	HA
Michael Fobu	41	0765951660	E

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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE : 06/03/2024 VENUE : Paardekraal C. Hall TIME: 15H00

COMMUNITY MEMBERS – WARD 12, 19, 20, 21, 22, 23, 24, 31, 38, 39, 40 & 41

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
Mertin Selokelo	41	0834658870	[Signature]
Tinon Nyobere	41	071029369	[Signature]
Kalogo Malaba	41	0839764842	[Signature]
Mosmanengpe Setwenyane	41	0688888213	[Signature]
Magdalena Dintane	40	0769647158	[Signature]
Dimakatso Segae	12	0721334700	[Signature]
Patrick Pretse	41		[Signature]
Sannyboy Kibue	41	0727504838	[Signature]
Kagiso Molebatse	41	0716369142	[Signature]
THABISO VAN-WALK	41	0712564743	[Signature]
Ontzetso Mosei	41	0781591982	[Signature]
KAGISO MOLEBATSE	41	0795606306	[Signature]
LEMOGANG MOLEBATSE	41	0715966160	[Signature]

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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE : 06/03/2024 VENUE : Parrdetraal. C Hall TIME: 15H 00

COMMUNITY MEMBERS – WARD 12,19,20,21,22,24,23,37,38,39,40

NAME & SURNAME	WARD	CONTACT NO.	SIGN.
Andy Mokoene	40	0780753918	
LUNATHI Mawane	38	0688784612	
Lerato Kgafela	40	0763354422	
Neo Jesele	12	016 9300098	
Tilly Senne	19	0834265937	
Norah Sekgopi	40	0722872235	
MMASERAME MATORA	40	0682016565	
Gerbe Modimo. Bafshoe	40	0725592112	
MALEBISI MABILI	40	0781021189	
Lerato Medupe	40	0782949448	
Sanah Motshagwe	12	0781499755	
Lovely Lekoko	12	073445054	
Dorica Modise	12	0633452946	

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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE : 06/03/2024 VENUE : Paardetlaa LC Hall TIME: 15H00

COMMUNITY MEMBERS – WARD 12,19,20,21,22,24,24,37,38,39

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
Anna Buylungu	12	0604235156	ABu
Rethabile Sipika	12	063 9365156	RS
Mookgo Mawela	12	0781761633	ML
Mashoto Nlesoane	12	0760298491	MT
Luxolo Makana	12	0833709155	LM
Lerato Montsheng	12	0660119818	LM
Baipelo Ndlovu	12	0783303993	BN
Mphahlele Mngamele	12	0832270264	MM
Vladuo Masogo	12	0656030855	VM
Aletta Mapoko	40	0769371186	AM
VINCENT MANGO	42	0638175663	VM
Sandrah Zolaka	12	0847705773	SZ
Rebecca Lepolisi	12	0721038443	RL

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DATE : 06/03/2024 VENUE : Paardetriaal C. Hall TIME: 15H00

COMMUNITY MEMBERS – WARD 12, 19, 20, 21, 22, 24, 23, 37, 38, 39, 40, 41

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
Mayken Moseeni	12	078 0140066	M
LETHOGOROLO SETSWE	12	076 094 1017	SE
Ponci Moropq	12	065 280 1299	P
Bongani TSHALI	41	0810911673	B
Linda Duka	41	078 0649305	L
kgiso chato	41	063 4824194	K
Sindiso LATETA	12	0861613106	S
Lesejane Tote	12	0731351798	L
ZET x H Magwebe	12	0789683451	Z
BULELANI MUKA	12	0607629874	B
APHINE Sitwagi	12	0790299445	A
GUNA Hlebo	12	0633299824	G
NEO JABANE	12	0681100692	N.R. Jo

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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE : 06/03/2024 VENUE : Paardkraal C-Hall TIME: 15H00

COMMUNITY MEMBERS – WARD 2,19,20,21,22,23,24,37,38,39,40 & 41

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
Joseph Mokgadi	41	0735945486	[Signature]
Rashid D. Mohammed	41	0734639224	[Signature]
Xolisa MIBANGE	41	0635254035	[Signature]
Sibusiso Mbuyaa	38	0787791794	[Signature]
Letsasa Theyane	38		[Signature]
Maqoloty Moutse		0736271270	[Signature]
ROKIMANA MALI'FI	38	073337488	[Signature]
Nonyameko Mawetyane	38	0715519656	[Signature]
ILHALEFANG NABANE	38	079 700 9504	[Signature]
Amovayo Mbeke	38	0657082899	[Signature]

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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE : 06-03-2024 VENUE : PDK hall TIME: 15h0

COMMUNITY MEMBERS – WARD 12,19,20,21,22,23,24,37,38,39

NAME & SURNAME	WARD	CONTACT NO.	SIGN.
✓ MATCHOCORO MOISHEGWE	12	0794562110	
✓ Mpete Janson	19	0834231238	
✓ TUBISO VAN-WALL	41	071 2564743	
✓ BOFANG MOFO	40	072 4849124	
✓ NONGAMIKO MWETJENG	38	0715519650	
✓ REBABALLETSWE NTOULA	38	071 526 2592	
✓ MOLIFI KOKUANA	38	0713374460	
MOREWANA			
Toilet 0714578409			

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COMMUNITY MEMBERS – WARD 12,19,20,21,22,23,24,37,38,39,40

[illegible]

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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE : 06/03/24 VENUE : PDR Hall TIME: 15:00

COMMUNITY MEMBERS – WARD 12,19,20,21,22,23,24,37,38,39,40

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
Reginald Tswe Maketsane	38	0742617166	R.f.m
ELIZABETH SEGAKWENG	38	0724544491	[Signature]
KERENG NTSAJASAE	38	082473417	[Signature]
Reginald Musina	38	069 076 069	[Signature]
Annalia MOLETRANE	38	0719974955	[Signature]
Mokoto Papiso	12	0763062066	[Signature]
Makwane Monnacke	38	0836387519	[Signature]
Michael Jeshoro	38	0825753219	[Signature]
Anahi Samuel	38	078 9093139	[Signature]
PAPULA MOLOBI	38	0711520826	[Signature]
Mswati Oopeng	38	0635452020	[Signature]
Amogelang Leao		067 866 8387	[Signature]
Tobamoh Lekgona	12	060892070	[Signature]

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ROLL OUT PLAN OVERSIGHT ON 2022/23 ANNUAL REPORT

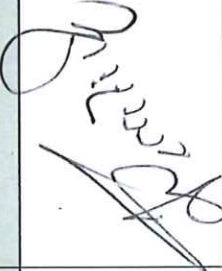
DATE : 07/03/2024

ME : 18h00

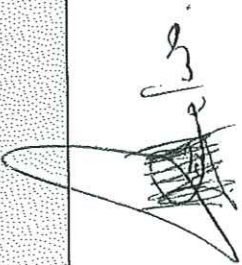
VENUE: old town hall

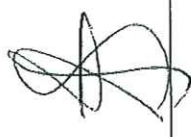
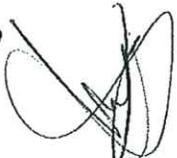
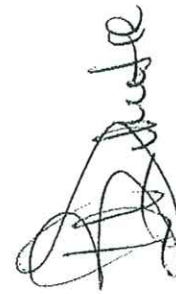
MPAC COMMITTEE				
NAME & SURNAME	CONTACT DETAILS		DESIGNATION	SIGNATURE
s Aufi Melanzi	Cell	072 893 7307	Chairperson	
	Tel	014 590 3793		
	Email	Melanzijulius1@gmail.com		
Anna Maria De Beer	Cell	071 248 6735	MPAC Member	

Kebareng Phiri	Email	Wa.blyjy86@gmail.com		
	Cell	073 892 2247		
	Email	brianphiri@gmail.com	MPAC Member	
tse.Jerremia Kombe	Cell	064 758 0623	MPAC Member	
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	Cell	065 831 5214	MPAC Member	
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	Cell	083 526 9968	MPAC Member	
	Email	nonophalole@gmail.com		
Meriam Phalole	Cell	078 787 9705	MPAC Member	
	Email	oteng@tsogangcm.org.za		
	Cell	083 379 6572	MPAC Member	
Barend Snyders	Cell	064 659 0363	MPAC Member	
	Email	luan@da.org.za		
	Cell	060 434 1419		
Charles katlego Serunye	Email	charlesserunye@gmail.com		

MPAC SUPPORT STAFF				
NAME & SURNAME	CONTACT DETAILS		DESIGNATION	SIGNATURE
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	Tel	014 590 3437		
	Email	fmarumola@rustenburg.gov.za		
go Lesie	Cell	060 543 6511	LEGAL ADVICER	
	Tel	014 590 3437		
	Email	tiesie@rustenburg.gov.za		
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	Tel	014 590 3808		
	Email	mtlhareseng@rustenburg.gov.za		
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	Tel	014 590 3808		
	Email	lmakgorogo@rustenburg.gov.za		

iseng Moraka	Cell	076 976 4292	ADMIN ASSISTANT	
	Tel	014 590 3793		
	Email	nmoraka@rustenburg.gov.za		
umetse Tosi	Cell	071 036 8451	RECEPTIONIST	
	Tel	014 590 3224		
	Email	ktosi@rustenburg.gov.za		
bogile Ntuli	Cell	072 318 3101	GENERAL WORKER	
	Tel	014 590 3808		
	Email			

MANAGEMENT						
NAME & SURNAME		CONTACT DETAILS			DESIGNATION	SIGNATURE
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	Tel	014 590 3251			MANAGER	
	Email	gmoopedwa@rustenburg.gov.za				
iam Mchuli	Cell	060 543 6747			ACFO	Deeli
	Tel	014 590 3129				
	Email	mchuli@rustenburg.gov.za				
Viness Hdzukuf	Cell				Achim Drob	
	Tel	X3170			DTIS	
	Email	windgukuf@rustenburg.gov.za				
David Mooketsi	Cell				Officer of the	
	Tel	082 745 5500			Speaker	
	Email					

181wc.faw	Cell		B70		
	Tel	014 590 3476			
	Email	b@kwa-nrustenburg.gov.za			
i/Mawape	Cell				
	Tel	014 570 3563			
	Email	mawape@kwa-nrustenburg.gov.za			
iwe Mawape	Cell		B70 DSS		
	Tel	014 590 3989			
	Email	mawape@kwa-nrustenburg.gov.za			
atleghi Dikule	Cell	0761684506	DMMi Strategy		
	Tel	014 590 3263			
	Email	b@kwa-nrustenburg.gov.za			
	Cell				
	Tel				
	Email				

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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE : 7/3/2024 VENUE : Ad laan TIME : 18h

COMMUNITY MEMBERS – WARD 14, 15, 16, 17, 18, 42 & 43

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
E. Steyn	14	0724360058	[Signature]
T. Bedford	14	0739281803	[Signature]
JOEL DAERS	14	0766856828	[Signature]
Josias Mpe	14	0798212459	[Signature]
GERION PUSSES	14	0827371658	[Signature]
Douw RAMAKWEE	14	0832749929	[Signature]
W. Y. Venter	42	8829237218	[Signature]
W. L. S. Edwards	15	0647551009	[Signature]
T. Burden	18	072 8429822	[Signature]
Glossa Motokwane	14	083417 4208	[Signature]
unothando Nt			[Signature]

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COMMUNITY MEMBERS – WARD 25, 26, 29 & 44

[illegible]

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COMMUNITY MEMBERS – WARD 25, 26, 29 & 44

[illegible]

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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE : 11/03/2024 VENUE : Lesung C Hall TIME: 15H00

COMMUNITY MEMBERS – WARD 25, 26, 29 & 44

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
ERNEST Molelele	44	072 757 6615	[Signature]
THABO MALEME	44	071 956 0398	[Signature]
Ananius Malefe	44	076 054 6400	[Signature]
SAMUEL LERAPE	44	076 180 7992	[Signature]
Kgomotso Lerape	44	076 718 5606	[Signature]
PETER KONOPI	44	063 438 8604	[Signature]
LENNIS MARE	44	066 181 3426	[Signature]
Nbele Tabane	44	072 342 2225	[Signature]
Hopman Ramasepele	44	082 766 8224	[Signature]

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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE : 11/03/2024 VENUE : Lesung C Hall TIME: 15 Hoo

COMMUNITY MEMBERS – WARD 25, 26, 29 & 44

NAME & SURNAME	WARD	CONTACT NO.	SIGN
1. Mapula LEGWACE	44	0724055058	M.
2. LESEGO MOSITO	44	0792443598	G
3. Kesetse Molapo	44	0827175140	K.
4. Ronsang Mosito	44	062 1559813	Q
5. Paballo Mosito	44	0644047124	Q
6. Mathapelo ngotlo	44	0649017055	M
7. Samuel MURLEFE	44	0711733620	S
8. Tinto Ramosepele	44	078 979 3385	T
9 MR EDDIE MHLONGE	44	0835859189	E
10 Mr. W. T. KABOBEHE	44	0846857930	K
11 Yanick MHLAPC	44	0822220770	Y
12. Ishiamo Moleku	44	076636049	I
13. OFENTSE LETLAPE	44	0828158984	O.

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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE : 11 MARCH 2024 VENUE : LESUNG COMMUNITY HALL TIME: 15H00

COMMUNITY MEMBERS – WARD 44

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
LESEGO TSHANE	44	0833770682	
Wendy Letlape	44	0781080198	
AURIEL MABILELA	44	0739005605	
GIORJA MTEMBU	44	073 971 2392	
Goditsemang Setuke	44	0760438211	
Portia Mokegonyane	44	0795790953	
Kedimetse Moyo	44	0738779494	
Lulu Modisaane	44	012 270 4135	
Kealoboga Mosoto	44	0647472562	
GADATIOS LOATE	44		
SHABI MASHABATIMAKGALA	44	0168912372	
Lely Tsitsi	44	0794371239	
Refilwe Serithi	44	076 986 1885	R.S

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fmarumola@rustenburg.gov.za / Tel :014 590 3808/ 3417

ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION
ROLLOUT PLAN OVERSIGHT ON 2022/23 ANNUAL REPORT

DATE : 11/03/2024
TIME : 15:40
VENUE: Lesun

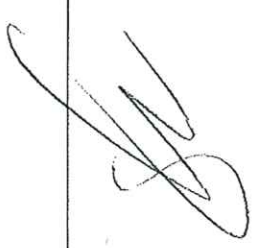
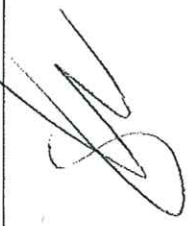
MPAC COMMITTEE			
NAME & SURNAME	CONTACT DETAILS		SIGNATURE
Ms Aufi Melanzi	Cell	072 893 7307	Chairperson
	Tel	014 590 3793	
	Email	Melanzijulius1@gmail.com	
Anna Maria De Beer	Cell	071 248 6735	MPAC Member

an Kebareng Phiri	Email	Wa.blyjy86@gmail.com		
	Cell	073 892 2247		
antse.Jerremia Kombe	Email	brianphiri@gmail.com	MPAC Member	
	Cell	064 758 0623	MPAC Member	
lebogeng Sharon Letlape	Email	ofentsejkombe@gmail.com		
	Cell	065 831 5214	MPAC Member	
	Email	sharonwakwaletlape@gmail.com		
ia .Meriam Phalole	Cell	083 526 9968	MPAC Member	
	Email	nonophalole@gmail.com		
ng Junior Mokgatle	Cell	078 787 9705	MPAC Member	
	Email	oteng@tsogangcm.org.za		
lio Nhacuangu	Cell	083 379 6572	MPAC Member	
	Email			
an Barend Snyders	Cell	064 659 0363	MPAC Member	
	Email	luan@da.org.za		
harles katlego Serunye	Cell	060 434 1419		
	Email	charlesserunye@gmail.com		

luan@da.org.za

MPAC SUPPORT STAFF

NAME & SURNAME	CONTACT DETAILS			DESIGNATION	SIGNATURE
e Marumola	Cell	060 543 6821		MPAC MANAGER	
	Tel	014 590 3437			
	Email	fmarumola@rustenburg.gov.za			
ngo Lesie	Cell	060 543 6511		LEGAL ADVICER	
	Tel	014 590 3437			
	Email	tiesie@rustenburg.gov.za			
hami Thareseng	Cell	073 946 6196		COORDINATOR	
	Tel	014 590 3808			
	Email	mtlhareseng@rustenburg.gov.za			
gang Makgorogo	Cell	079 648 7787		ADMIN OFFICER	
	Tel	014 590 3808			
	Email	lmakgorogo@rustenburg.gov.za			

biseng Moraka	Cell	076 976 4292	ADMIN ASSISTANT	
	Tel	014 590 3793		
	Email	nmoraka@rustenburg.gov.za		
itumetse Tosi	Cell	071 036 8451	RECEPTIONIST	
	Tel	014 590 3224		
	Email	ktosi@rustenburg.gov.za		
sbogile Ntuli	Cell	072 318 3101	GENERAL WORKER	
	Tel	014 590 3808		
	Email			

MANAGEMENT

NAME & SURNAME	CONTACT DETAILS			DESIGNATION	SIGNATURE
PHO MAREMBOLO	Cell	063 503 1311		Unit Manager: Operations & Technology	
	Tel				
	Email				
IAN MATHULI	Cell	060 543 6747		A/C	
	Tel	014 570 3129			
	Email	mathuli@rustenburg.gov.za			
ALAKIA DRE	Cell	082 500 1128		Manager Strategy & Planning	
	Tel	014 590 3216			
	Email	MDRE@rustenburg.gov.za			
MONONO MAUTSWE	Cell	060 543 6413		Acting Director: LED	
	Tel	014 590 3394			
	Email	pmautswe@rustenburg.gov.za			

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OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE



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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE : 12/03-2024 VENUE : LETHABONG TIME: 15H00

COMMUNITY MEMBERS – WARD 27, 28

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
JOHANNES MOTSIELWA	27	0788693624	[Signature]
MAKHEBELA SILVER	27	0663883092	[Signature]
Moyo Winston	27	0714624899	[Signature]
Thomiswa Ndabazitha	27	0607065329	[Signature]
JOHN IAN MORIGA	27	0192390372	[Signature]
Elda Kaledi	27	0767219338	[Signature]
TSHEGOFATSO MOLEFE	27	0663194091	[Signature]
mmathapelo moreo	27	0657359868	M.V
Mqki Nkone	27	0787513678	A
Pholoso Mphahlele	28	0725162378	[Signature]
THABO MONTHEM	27	0797041353	[Signature]
Ogentse Kgatladi	28	0827952339	[Signature]
Santo Mlanane	27	0719915498	S.E

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DATE : 12/03/2024 VENUE : Lethagong TIME: 15h00

COMMUNITY MEMBERS – WARD 27, 28

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
KERUNG MODISANE	WARD 27	—	
Mapopo Kalunga	ward 27	—	
Solomon Bogale	ward 27	—	
Nicholas Mokgonye	WARD 27	0660575891	
Phahamane Mawamotsho	27	0656026074	
Lawrence Modise	27	0799926322	
Solomon Mabasa	27	0719255252	
Abraham Seabato	27	0796597905	
MARY SELOPE	27	0712586367	
Nchobiseng Tshoma	27	0722543699	
GINALE DIALE	28	0790888207	
Tebogo Taledi	27	0728931566	
Joshua Makhopu	27	0608688011	

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DATE : 12/03/2024 VENUE : Lejalebo TIME: 15h

COMMUNITY MEMBERS – WARD 27/28

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
Betty Mokwena	28	0785460014	[Signature]
Dineo Mokhezi	28	063 655 2750	[Signature]
Tulia Gomela	28	064 6026525	[Signature]
TERBO MATHE	28	072 1830450	[Signature]
Patrick Modau	28	078 650 9392	[Signature]
Boluwelo Dlamini	27	0761808776	[Signature]
DIPHO Tlhabane	27	0790168417	[Signature]
Maria Khabibule	27	0818321897	[Signature]
Lebogang Kekae	27	072 1567576	[Signature]
Clifford Kgalego Mampa	27	—	[Signature]
MAHABANE P.	27	0664599003	[Signature]
WELCOME CERUWENI	28	082 8804628	[Signature]
ILHA. B. ISO	28	083 771 2090	[Signature]

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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE : 12/03/2024 VENUE : Letlagong TIME: 15h00

COMMUNITY MEMBERS – WARD 27 & 28

NAME & SURNAME	WARD	CONTACT NO.	SIGN
REFILWE MOKWETHA	27	079 237 5402	
Beichele Kotsedi	27	082 518 7130	
Lerato Labethe	27	060 765 1601	
Sunnybay Mankiso	27	08 2266 3932	
PRISCILLA Kopane	27	071 596 4421	
Leasego Poore	27	063 661 5246	
Lerato Mortscafu	27	072 487 0466	
Thapelo Thwene	28	076 216 0516	
HERIEILWE Molapisi	27	082 597 3118	
ENDELE Raschitsa	27	071 459 4636	
Luckyboy Mokuene	27	079 700 9329	
Lebogang Molebana	27	071 515 7445	

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DATE : 12/03/2024 VENUE : Lethabong TIME: 15h00

COMMUNITY MEMBERS – WARD 27/28

NAME & SURNAME	WARD	CONTACT NO.	SIGN
Tshololelo Moshale	27	0764188805	[Signature]
Tumelo Sapa	28	0736008808	[Signature]
matshoko Ramokoka	27	0663307514	[Signature]
mmathapelo Gobuamang	27	076 674 3241	[Signature]
Boitumelo Seleke	27	0760925930	[Signature]
Angie Maine	27	071 785 4509	[Signature]
tumisoang Matshogo	27	0673747150	[Signature]
lebegang Thoi	27	0766817039	[Signature]
Gift Kgosiemang	27	0712940403	[Signature]
Kernals Seon	28	0795879559	[Signature]
Mayor Moloto	28	—	[Signature]
Setlo Mmube	28	0739482087	[Signature]
Tshiamo Lefusa	27	0782090101	[Signature]

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DATE : 12/03/2023 VENUE : Lethabong TIME : 15h00

COMMUNITY MEMBERS – WARD 27, 28

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
David Molekane	27	0781083342	D
Isaac Molekane	28	0766660000	I
Gadifele Mosepele	27	076309318	G
Mapula Mosepele	27	0818010591	P
Martha Molekane	27	079787903	M
martha Nyori	28	0646737162	M
Mwanaga Keamogetswa	27	0720667943	M
Nawe Victor	27	0714448888	N
Obakeng Motale	27	0761592962	O

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DATE : 12/03/2024 VENUE : Letuabong TIME : 15h00

COMMUNITY MEMBERS – WARD 27, 28

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
Ipeleg Ntshole	27	0720280296	INH
Pretty Tshenwakani	27	0791968864	P.Tsh.
Dipuo Tseke	27	0673948864	Dipuo
Mmami Lemao	27	0761887549	Mmami
Maki Mmota	27	0725334482	Maki
Sono Klembo	27	0162222608	Sono
Rosinah Klembo	27	0760341218	Rosinah
Martha Tsheloane	27		Martha
Ellen Setike	27	0711101690	Ellen
Mamsy Mataboge	27	0824745572	Mamsy
Thapelo Modibedi	28	0766440370	Thapelo
Tuema Mphoza	28	0632894862	Tuema
Tseke Mmota	28	0718101426	Tseke

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DATE : 12/03/2024 VENUE : Leetahang TIME: 15h

COMMUNITY MEMBERS – WARD 27, 28

[illegible]

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DATE : 12/03/2024 VENUE : Letlabaong TIME: 15h00

COMMUNITY MEMBERS - WARD 27, 28

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
Anniekie Kgosiwang	28	0738006847	[Signature]
Molefe Mathela	28	0731775871	[Signature]
GOUSE - MAFUSI	27	0765716475	[Signature]
Boatmulo Nabe	27	0606358237	[Signature]
Maabo May	28	0852504281	[Signature]
Magelene Sephele	28	0710935078	[Signature]
Caroline Bawe	27	—	[Signature]
Abraham Dube	27	0833405420	[Signature]
Naome Tshido	28	0765071551	[Signature]
Suzan Kgomo	27	0634992744	[Signature]
Michael Tshose	27	076-580-4998	[Signature]
MARIA Molefe	27	0712966442	[Signature]
AMAMON CIMA	27	0709107006	[Signature]

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DATE: 12/03/2024 VENUE: Letlabong TIME: 15h00

COMMUNITY MEMBERS – WARD 27, 28

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
ROBERT MOKHA	28	0709602604	[Signature]
PAUL MAROKWANE	28	0632252918	[Signature]
Maila Robert	28	0839797198	[Signature]
Gadyshe Mokhaba	28	0636291686	[Signature]
Molefe Ngake	28	0833428354	[Signature]
Syrena Mosos	27	0715623534	SM
Isiofelo Mosome	27	0796009287	[Signature]
Mandla Zitha	28	0827103520	[Signature]
Ouma Molethanyil	27	0636292510	[Signature]
TSILOLOFELO MORAKE	27	0818598601	[Signature]
KEAMOGETISWE MEIBE	27	0826445214	[Signature]
Faith Thilareo	27	0798578857	[Signature]
Katlego Kaomo	27	0788118951	[Signature]

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DATE : 12/03/2024 VENUE : Lethagobong TIME: 15h00

COMMUNITY MEMBERS – WARD 27, 28

NAME & SURNAME	WARD	CONTACT NO.	SIGN
Johanne Mokhomma	27	—	J
Josaya Mosito	27	—	MC
OBED NOSTO	27	—	[Signature]
Isidore Mosome	27	—	[Signature]
Betty Mosotho	27	—	B.F.
Dikeledi neube.	27	0722242211	MC
Johanna Motlhoki	27	0765626124	MC
Tryphina Motlali	27	0766211862	MC
Marta Mofokeng	27	—	1/2
BRIAN SNYERS	28	0783700 07265 891	[Signature]
Obakeng Bethu	28	078 370 0841	[Signature]
Amogelang [Signature]	28	0711861688	[Signature]
PETERS MAPONYANE	27	0618007009	[Signature]

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DATE : 12/03/2024 VENUE : Letlhabong TIME: 13h00

COMMUNITY MEMBERS – WARD 27, 28

NAME & SURNAME	WARD	CONTACT NO.	SIGN
IShegozatsa Seone	27	0795597778	
maria molete	27	0633734197	
Caroline Sandube	27	0822102365	
Sendra Hgwenya	27	0634246307 0712093682	
Sydney Betsi	27	0727374780	
Timmy Seboka	27	0857962226	
Mpho Mpebe	27	0606946156	
Petrus Mpebe	27	0606946156	
Lesetja Lesetja	27	0721121776	
BAKASENG MOHLE	27	067-302-1287	
GRACE DIALI	28	0790888267	
Debrah Legwale	28	0637479470	
Edmore Mase	27	0724591074	

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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE : 12/03/2024 VENUE : Lethabeng TIME: 15h00

COMMUNITY MEMBERS – WARD 27, 28

NAME & SURNAME	WARD	CONTACT NO.	SIGN/
Siyabonga Mkhulane	27	072 269 7087	Sl
Thabogo Mafoko	28	071 288 2868	Am
Orapeleng Boikanyo	27	0764570490	Pl
Hendrick Motlelewa	27	0695651777	Pl
Lesego Phuti	27	0790114095	Pl
Annah Ramokoka	27	0760299263	Pl
Dorah Rapoe	27	070 492 0211	Pl
MAFORA TSHEPANE	27	0795324102	Pl
Reggy Mokonyane	27	0762282977	Pl
Kate Mkgadi	28	061 8225017	Pl
Kelebohile Lekone	27	0786293002	Pl
Andrew Mnyele	27	079101035	Pl
LENGA PHUTI	27	0791145701	Pl

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DATE : 12/03/2024 VENUE : Lehrabong TIME: 15h0

COMMUNITY MEMBERS – WARD 27, 28

NAME & SURNAME	WARD	CONTACT NO.	SIGN
Lerato	28	X	S
Maria SEROLE	28	064 6645206	
Johannes Segopa	28	0787164327	<i>[Signature]</i>
Refiloe Murnagwe	28	0739830720	<i>[Signature]</i>
Neo Monehug	27	072206768	<i>[Signature]</i>
Refo Mporu	27	0766829886	<i>[Signature]</i>
Dora Mponaolo	27	—	
Lavisi Segone	28	0660741136	<i>[Signature]</i>
Lebogang nallou	27	0609448856	/
Bimpho moremedi	27	0765234081	(
Bekaseng Kishube	28	06739122	<i>[Signature]</i>
Mohloli Madhe	27	—	m
MARIA Kgomoqwe	28	0836149711	<i>[Signature]</i>

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DATE : 12/03/2024 VENUE : Lethabong TIME: 15h00

COMMUNITY MEMBERS – WARD 27, 28

NAME & SURNAME	WARD	CONTACT NO.	SIGN.
Ernest Khumalo	27	0738522046	
Leah Misi	28	042149285	
Kooreditse Thabo	27	071 2862123	
FRAXICINA MARUMO	27	084 417 6455	
REFILWE MASISI	27	083 8820351	
Abuong Phuti	27	079 453723	
Masego Morathinegi	27	0611 6783847	
RINNAH MAFORA	27	076 767 0206	
BREDA Tau	27	067 335962	
Joseph Makube	28	064 8459464	
David Kgosing	27	—	
Daniel Chirale	27	08211691470	

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DATE : 12/03/2024 VENUE : Letlamo TIME: 15h0

COMMUNITY MEMBERS – WARD 27, 28

NAME & SURNAME	WARD	CONTACT NO.	SIG
Meriam Makhoba	28	0723936415	M
Moniceah Molefe	27	0726794399	A
Motlaleli Joseph	27	0649554140	L
Taxman Nd	P0	8070	
Topsy Ndaba	27	0663188127	Ti.
Shemima Sorube	28	0722620468	S.
Oratile John Madesiwa	27	079 879 0111	
Kagiso Mhango	27	0726603326	n
Itumeleng Thekiso	27	0726945617	E
Kagiso Motau	28	0712358110	M
Maropeng Mamasanya	27	0799024924	A
Naughtly Rangoaga	28	0827253448	S
KEPISOKE DINE	28	0648649896	A

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DATE : 12/03/2024 VENUE : Lethagobong TIME: 15h00

COMMUNITY MEMBERS – WARD 27/28

NAME & SURNAME	WARD	CONTACT NO.	SIGN.
Joseph Tloane	27	0761152503	J.T.
Petrus Lemi	27		P.L.
Dorah Ntse	27		D.N.
Emmy Mubhe	27	078206570	E.M.
Jacob – Monyatso	27	0765126386	J.M.
Benjamin – Motlale	27		B.M.
Vicco Magwabu	27	0762573251	V.M.
Edward Tshipi	28	0768564242	E.T.
Emmanuel Mgogo	27	0661945481	E.M.
Letshabo Rorobatswe	27	0714252826	L.R.
Letshabo MABBY	27	—	L.M.
Letshabo Oseitse	27	—	O.O.
Letshabo M. M. M.	27	—	M.M.

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DATE : 12/03/2024 VENUE : Lethabong TIME: 15h00

COMMUNITY MEMBERS – WARD 27, 28

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
Mtsho Mpego	28	022 0649416	[Signature]
Baleseng Makinitha	28	0828116308	[Signature]
Dumisané Mkhimkhulu	27	0687729999	[Signature]
Sohannes Mbalula	28	0631244775	[Signature]
Moses Thabo	SV18	071-4648847	[Signature]
Thabo Mawabane	28	064 998 2584	[Signature]
Palalo Molewe	28	019 181 908	[Signature]
Thabo Sekoro	28	067 312490	[Signature]
Aubrey Molepe	28	063 667 2111	[Signature]
Isaqiso Dilgetse	27	0834729757	[Signature]
LEBOGANI MAMDA	27	0721103046	[Signature]
Happy Mosito	27	0658168287	[Signature]
ADAM SANDA	27	0720256826	[Signature]

[illegible]

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LOCAL MUNICIPALITY

OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE



P.O Box 16, Rustenburg, 0300, North West Province, South Africa
lmakgorogo@rustenburg.go.za/ mlthareseng@rustenburg.gov.za Tel :014 590 3808/ 3417 Fax: (014) 590 3776

ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE : 12/03/2024 VENUE : Letleng TIME: 15h

COMMUNITY MEMBERS – WARD 27, 28

NAME & SURNAME	WARD	CONTACT NO.	SIGN
OLEFIRE RAMORWESI	28	079 9693820	
PAUL MAROKWANE	28	063 2352938	
Conno nwa	28	0729344609	
Paul Molelele	28	0744274112	
Elliot Nyamanda	27	07228814389	
lebongo Senkwe	27	—	
Grace Saka	27	—	
Mona Nkate	27	0725520096	
MAKE Cheungue	24	0767129089	
Godismang Kgabieng	27	0663217251	
Mpho Ngwenya	28	0604035191	
Marthe Malokomme	27	0117223546	
Maula Klaene	27	07135242	

RUSTENBURG LOCAL MUNICIPALITY



OFFICE OF THE
MUNICIPAL PUBLIC ACCOUNTS COMMITTEE
P O Box 16, Rustenburg, 0300, North West Province, South Africa
fmarumola@rustenburg.gov.za / Tel :014 590 3808/ 3417

ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ROLLOUT PLAN OVERSIGHT ON 2022/23 ANNUAL REPORT

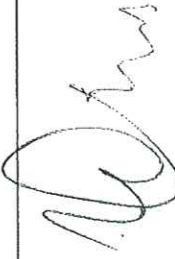
DATE : 12/03/2024
TIME : 15h00
VENUE: Letlaba Song

MPAC COMMITTEE				
NAME & SURNAME	CONTACT DETAILS		DESIGNATION	SIGNATURE
Ms Aufi Melanzi	Cell	072 893 7307	Chairperson	
	Tel	014 590 3793		
	Email	Melanzijulius1@gmail.com		
Anna Maria De Beer	Cell	071 248 6735	MPAC Member	

in Kebabeng Phiri	Email	Wa.blyjy86@gmail.com	MPAC Member	
	Cell	073 892 2247		
	Email	brianphiri@gmail.com		
ntse.Jerremia Kombe	Cell	064 758 0623	MPAC Member	
	Email	ofentsejkombe@gmail.com		
	Cell	065 831 5214		
lebogeng Sharon Letlape	Email	sharonwakwaletlape@gmail.com	MPAC Member	
	Cell	083 526 9968		
	Email	nonophalole@gmail.com		
a .Meriam Phalole	Cell	078 787 9705	MPAC Member	
	Email	oteng@tsogangcm.org.za		
	Cell	083 379 6572		
io Nhacuangue	Email		MPAC Member	
	Cell	064 659 0363		
	Email	luan@da.org.za		
an Barend Snyders	Cell	060 434 1419	MPAC Member	
	Email	charlesserunye@gmail.com		
	Cell			

MPAC SUPPORT STAFF				
NAME & SURNAME	CONTACT DETAILS		DESIGNATION	SIGNATURE
e Marumola	Cell	060 543 6821	MPAC MANAGER	
	Tel	014 590 3437		
	Email	fmarumola@rustenburg.gov.za		
go Leslie	Cell	060 543 6511	LEGAL ADVICER	
	Tel	014 590 3437		
	Email	tlezie@rustenburg.gov.za		
hami Tlhareseng	Cell	073 946 6196	COORDINATOR	
	Tel	014 590 3808		
	Email	mtlhareseng@rustenburg.gov.za		
gang Makgorogo	Cell	079 648 7787	ADMIN OFFICER	
	Tel	014 590 3808		
	Email	lmakgorogo@rustenburg.gov.za		

biseng Moraka	Cell	076 976 4292	ADMIN ASSISTANT	
	Tel	014 590 3793		
	Email	nmoraka@rustenburg.gov.za		
itumetse Tosi	Cell	071 036 8451	RECEPTIONIST	
	Tel	014 590 3224		
	Email	ktosi@rustenburg.gov.za		
ebogile Ntuli	Cell	072 318 3101	GENERAL WORKER	
	Tel	014 590 3808		
	Email			

MANAGEMENT						
NAME & SURNAME	CONTACT DETAILS			DESIGNATION	SIGNATURE	
	Cell	Tel	Email			
KONONO ANTSWER	060 543 6413	014 590 3394	pmantwer@water-LED	Acting Director		
	060 543 6459	014 - 590 3104		Acting Director		
	jeleerwaterburg@water-LED			Office of the Speaker Coordinator		
-INDA ELE	0827450015					
wid Markets						
119 Waterburg	060 5053290			Office of the Speaker		

RUSTENBURG LOCAL MUNICIPALITY

OFFICE OF THE

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P O Box 16, Rustenburg, 0300, North West Province, South Africa
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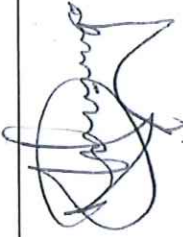


ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION
ROLLOUT PLAN OVERSIGHT ON 2022/23 ANNUAL REPORT

DATE : 13/03/2024
ME : 15 h 00
VENUE: Makgopasled

MPAC COMMITTEE			
NAME & SURNAME	CONTACT DETAILS		SIGNATURE
s Aufi Melanzi	Cell	072 893 7307	Chairperson
	Tel	014 590 3793	
	Email	Melanzijulius1@gmail.com	
Anna Maria De Beer	Cell	071 248 6735	MPAC Member

n Kbareng Phiri	Email	Wa.blyjy86@gmail.com		
	Cell	073 892 2247		
ntse.Jerremia Kombe	Email	brianphiri@gmail.com	MPAC Member	
	Cell	064 758 0623	MPAC Member	
	Email	ofentsejkombe@gmail.com		
lebogeng Sharon Letlape	Cell	065 831 5214	MPAC Member	
	Email	sharonwakwaletlape@gmail.com		
a .Meriam Phalole	Cell	083 526 9968	MPAC Member	
	Email	nonophalole@gmail.com		
g Junior Mokgatle	Cell	078 787 9705	MPAC Member	
	Email	oteng@tsogangcm.org.za		
o Nhacuangue	Cell	083 379 6572	MPAC Member	
	Email			
n Barend Snyders	Cell	064 659 0363	MPAC Member	
	Email	luan@da.org.za		
arles katlego Serunye	Cell	060 434 1419		
	Email	charlesserunye@gmail.com		

MPAC SUPPORT STAFF				
NAME & SURNAME	CONTACT DETAILS		DESIGNATION	SIGNATURE
Marumola	Cell	060 543 6821	MPAC MANAGER	
	Tel	014 590 3437		
	Email	fmarumola@rustenburg.gov.za		
Lesie	Cell	060 543 6511	LEGAL ADVICER	
	Tel	014 590 3437		
	Email	tiesie@rustenburg.gov.za		
Thahareseng	Cell	073 946 6196	COORDINATOR	
	Tel	014 590 3808		
	Email	mtlhahareseng@rustenburg.gov.za		
Makgorogo	Cell	079 648 7787	ADMIN OFFICER	
	Tel	014 590 3808		
	Email	lmakgorogo@rustenburg.gov.za		

Mogile Ntuli	Cell	076 976 4292	ADMIN ASSISTANT	
	Tel	014 590 3793		
	Email	nmoraka@rustenburg.gov.za		
Mogile Ntuli	Cell	071 036 8451	RECEPTIONIST	
	Tel	014 590 3224		
	Email	ktosi@rustenburg.gov.za		
Mogile Ntuli	Cell	072 318 3101	GENERAL WORKER	
	Tel	014 590 3808		
	Email			

Passenger

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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE : 13/03/2024 VENUE : Mathepoort TIME : 15h

COMMUNITY MEMBERS – WARD 36

NAME & SURNAME	WARD	CONTACT NO.	SIGN
Jamale - MATHEPO	36	066 050726	[Signature]
Seveme Sevele	36	0729220097	[Signature]
SEIPATI Metseeme	36	066 3134437	[Signature]
Tsholofelo Gogwe	36	066 2517 316	[Signature]
Anna Ntate	36	066 1329035	[Signature]
Nooi Monnakgotle	36	072 3572646	[Signature]
Lebogang Rabolele	36	071 6387544	[Signature]
Keitumetse Thico	36	072 7577207	[Signature]
Refilwe Mokhele	36	-	[Signature]
Motalepule Pasego	36	073 2170896	[Signature]
Mefuqa Mosoane	36	066 058484	[Signature]
MATHABO DITSI	36	060 4935995	[Signature]
LESEGO MOTLHABI	36		[Signature]

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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE: 13/03/2024 VENUE: Mathoposlad T.H TIME: 18h00

COMMUNITY MEMBERS – WARD 36

NAME & SURNAME	WARD	CONTACT NO.	SIGN.
Lesego Mathope	36	073 886 2470	
Eisa kupa	36	084 872 9676	
Koketeo Monnatgethe	36	064 99 33701	
Titus Mathoposedi	36	066 318 1855	
L.K. SEBOGE	—	0147219792	
Maria Phiri	36	0730306645	
Felsang Norman	36	0609368883	
Paul Dilse	36	—	
LESEGO RADEBE	36	0767446668	
FESTER MOGAKI	36	071 798 7026	
Mindah Mohlaba	36	0630136905	
Elizabeth Molepume	36	0722891630	
D... ..	36	—	

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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE : 13/03/2024 VENUE : Maunopstad TIME: 15h00

COMMUNITY MEMBERS – WARD 36

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
Sakhile Mkhapho	36	0762536839	SA
Tshego Maimane	36	0763437942	
Pule Poofofo	36	0783021827	PP
Boitumelo Sebeso	36	0782081498	Se
Mari Legobye	36	—	dk
Puleng Malebo	36	0726571218	Pm
Lesego Molokwe	36	0781908267	Lm
Taeob Mthimathezi	36	0746892407	TA
Daniel Motlako	36	0724822234	DA
Wilem Motshunedi	36	0746892402	W
Nomgi	36	—	TIL
Thuli Molebatsi	36	0723919512	Mo
ANATOL Molebatsi	36	0711612111	AN

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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE : 3/03/2024 VENUE : Mathoposted TIME : Shoo

COMMUNITY MEMBERS - WARD 36

NAME & SURNAME	WARD	CONTACT NO.	SIGN/
Munu Malebo	36	0794815818	
Mammy Matsaba	36		
Oupa Molebatsi	36		
Maduna Savid	36	-	
EPHRAIM MOTLHAKO	36	0733261942	
J- Makgatho	36		
B. KGAJE	36		
Erenso MPHOFU	36		
SOLOMON MONTSHO	36	0736000669	
Boiki MOTHEKENG	36		
Kobetso Malebo	36	064 928 6391	
Ofentse Sebeso	36	-	
Kumorela Ditsp	36	079 2482379	

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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE : 13/03/2024 VENUE : Mathupetland T.H TIME: 15Lx

COMMUNITY MEMBERS – WARD 36

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
BONNIE Motsinhe	36	071129762	
MALEBO MARLA	36	0769533528	
SINDISIWE TLAKISO	36	—	
thanyisile Malebo	36	—	
Seipati Mooki	36	—	
Izumeleng Modimotsoane	36	—	
Andray Mogaki	36	0735688201	
Pule Khoofo	36	0783021827	
Sana Mthimkuulu	36	0685035370	
Ditse Maria	36	0634198648	
Modise Lebagang	36	0636708288	
ANDREW Phetwe	36	0710987157	
Tshapiso Mmaba	36	0730723656	

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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE : 13/03/2024 VENUE : Maehopstad TIME: 15h00

COMMUNITY MEMBERS – WARD 36

NAME & SURNAME	WARD	CONTACT NO.	SIGN.
M. Othase	M. Othase di' -		Mu
Zacharia Masokwane	36	0669529215	thaso
R. E. MATHOPE	36	065 024 5931	R/E
L. Modau	36	—	LAA
M. Makgatho	36	081 8879456	Mg
O. Matshitse	36	—	Or
K. Segwae	247	—	F
FLORAH MOROE	36 528	066 5192100	F. M
BELLY THERESA MP	36 709		TIL
J. Sello	36	063 726 8638	J. S
T. H. L. L. L.	36	0826415401	PL
Mokosi Realeboga	36	073 548 5577	T.
David Monametsi	36	— — —	///

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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE : 13/03/2024 VENUE : Mothopetso Hall TIME: 15h00

COMMUNITY MEMBERS – WARD 36

NAME & SURNAME	WARD	CONTACT NO.	SIGN
Mohau Motlhapepi	36	0818121100	MT
Kealeboga Motsisi	36	0729409154	MY
Sylvia Mbanzwa	36	062 672 9984	ME
Matlapelo George	36	064-6416738	ma
Evelyn Metseeme	36	0682423934	ME
GIOTSEMANG SEHUBE	36	079 716 2530	SE
REBECCA SEHUBE	36	072 844 1654	RE
Poppy Maimane	36	076478 1752	P.M
Puseletso Phadi	36	081 888 4997	PH
Maurcen Mosalo	36	076 3773585	mo
Lettie Kgaje	36	-	L.K
Maria Legabye	36	-	LS
COLLY MOTSISI	36	0665306181	CO

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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE : 13/03/2024 VENUE : Makgobedi T.H TIME: 15h00

COMMUNITY MEMBERS – WARD 36

NAME & SURNAME	WARD	CONTACT NO.	SIGN
SAKI Molobye	36	0722710924	
Ntombi Matsane	36	079 002 1674	
Thabo Matsane	36	079 127 2339	
Mose Mshodi	B53	—	
HAPECO KAMELA	36	076 868 490	
Mpofo A EREHS			
Orapeleng Maimane		076 156 7477	
Palsank Matsielwa	36	082 548 9459	
Koketso Thipe	36	082 504 8952	
OBAKENO MOGALE	36	064 847 8532	
Ungathi Mamaty	36	—	
PHILIP TSEBISO MOGAKI	36	—	
William Morwe	36	0710089725	

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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE : 13/03/2024 VENUE : Matroosfontein TIME: 15:00

COMMUNITY MEMBERS – WARD 36

NAME & SURNAME	WARD	CONTACT NO.	SIGN
Reena Makgato	36	0796565132	
Banda Masello	36	0820802275	
Isaac Puduma	36	0710927041	
MATHABO DITSI	36	0604935975	
LESEGO MOTLHABI	36	0761554870	m.m
Tekotsile Lobaka	36	063605554	C
Kgomotso keeu	36	0656045554	
Landiwè Mmusi	36	0633548840	
Mapula Mangena	36	0633548840	
Seemane Seale	36	079720099	
Seipoti Meseeme	36	0663134439	
Ishebelo Joyce	36	0662617316	
Mapula Mosokane	36	0660584811	

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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE : 13/08/2024 VENUE : Mathopeteng T.H TIME: 15h0

COMMUNITY MEMBERS - WARD 36

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
Anna Ntate	36	0661329035	[Signature]
Lebogang Rabole	36	0716387544	[Signature]
Motalepule Rosego	36	073 2176886 076 425 1875	[Signature]
Kestumetse Thilo	36	072-7577207	[Signature]
Refilwe Mokhele	36	-	[Signature]
Lesedi Moutsho	36	069 419 9621	[Signature]
Dipalela Mofokeng	36	046 249 0069	[Signature]
Kgomotse Icar	36	0765259060	[Signature]
Roddy Diale	36	0719005036	[Signature]
SARAH MABOE	36	0663374306	[Signature]
ONICCAH MOTLHASE		RDP	
BOTHU MABOE	36	-	[Signature]
BOTHU MABOE	36	RDP	[Signature]

RUSTENBURG

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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE : 13/03/2022 VENUE : Matshoseng TIME: 15h00

COMMUNITY MEMBERS – WARD 36

NAME & SURNAME	WARD	CONTACT NO.	SIGN
REBECCA SCHULZE	36	072 844 1654	
Meroka Maelufo	36	08426 03815	
Lebogang Kgajie	36	0726360 446	
Lerato Kgajie	36	-	
Mothibi Raseroka	36	0790306035	
Lebogang Mosalo	36	0728090362	
Portia Matshitse	36	-	
Monica Matshitse	36	-	
Nankie Makgetho	36	-	
Rinky Masokwane	36	-	
Mabany Molebo	36	066 362 2272	
Laqiso Keenetswe	36	-	
Dirile Mooketsi	36	-	

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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE : 13/03/2024 VENUE : Molepoet T.H TIME: 15H00

COMMUNITY MEMBERS – WARD 36

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
O.D. MABATSI	36	—	[Signature]
M.E. Madung	36	—	[Signature]
S.M. RANKOFO	36	—	[Signature]
CHAELO RAMELA	36	—	[Signature]
Lucky Mofaki	36	—	[Signature]
D. RAMOENYANA	36	—	[Signature]
Motleo Ramoenyana	36	—	[Signature]
David Skoop	36	—	[Signature]
Kromoto Lopeeli	36	—	[Signature]
Kita Sibanyane	36	—	[Signature]
Solomo Sibanyani	36	—	[Signature]
Mohau Di TSE	36	—	[Signature]
MBAKENG MUMORON	36	062 056 1504	[Signature]

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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE : 31/03/2024 VENUE : Mathupogel T.H TIME: 15H00

COMMUNITY MEMBERS – WARD 36

NAME & SURNAME	WARD	CONTACT NO.	SIGN.
Silvia Mosiane	36	—	
Mary Metsianda	36	—	
MARIHA MABOE	36	—	
Georgina Molshwardi	36	—	
REBECCA RAMASIKHA	36	—	
Khumo Moeokwale	36	—	
AREHY KASEROKA	36	—	
S-Jivile Dileqang	36	0660638447	S.D
Sane Sadica	36	—	
kelebogile magprosi	36	0125490116	F.k
MOLLY KADIKA	36	0673413429	
marico mekenema	36	0828726498	Eno
MATUMELO MOLOBJE	36	0728141065	Me

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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE : 13/03/2024 VENUE : Matlhaheseng TH TIME : 15H00

COMMUNITY MEMBERS – WARD 36

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
Dipolelo Mogaki	36	—	Mc
Emih Mokoae	36	—	mo
V. Senosi	36	—	ser
K. Masokoane	36	—	ke
R. Rampenyane	36	—	Ra
M. Modipa	36	—	MD
R. Mofokeng	36	—	RF
Ausi Mookizakeng	36	—	Au
Gomoleno Motlhaku	36	—	Go
Mkhabeleng Motaung	36	—	Mk
Keotshepile Motaung	36	—	Ke
Onalenna Ishoagong	36	—	On
Martha Ntse	36	—	Ma

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ATTENDANCE REGISTER FOR PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2022/2023

DATE: 13/03/2024 VENUE: Mamapala TIME: 18:00

COMMUNITY MEMBERS – WARD 36

NAME & SURNAME	WARD	CONTACT NO.	SIGNATURE
Pulane Dube	36	076 367 5542	D. P.
Mamapala Dube	36	071 607 3022	A. M. I.
matshidiso Tshuho	36	073 004 7322	M. T.
Knora Trandeka	36	081 877 7352	T. R. K.
neniki Siwanda	30	063 715 2597	P. N. S.
Palesa Zim	36	064 760 7243	Z.
Jeniffer Tsienyane	36	082 471 3564	T. S.
Refilwe Jacob's	36	078 495 3531	R. J.
Kelebasile mbonde	36	066 36 95719	M. B.
Suzan Mthembu	36	-	S. S. M.
Moses Netsianda	36	073 399 2549	A.

[illegible]

[illegible]

[illegible]

ANNEXURE E -

PUBLICITY STATEMENT ON THE ANNUAL REPORT

VACANCY - ADMIN / CASHIER LADY NEEDED

INTERNATIONAL FUNERAL SOCIETY AND UNDERTAKERS ARE LOOKING FOR A CASHIER AT MOGWAJE & MORUELENG BRANCH. REQUIREMENTS: GRADE 12, GOOD COMMUNICATION SKILLS AND SHOULD HAVE A KNOWLEDGE IN BASIC COMPUTER LITERACY. PLEASE FORWARD CV'S AND REFERENCES TO btsr@ofsu.co.za OR DELIVER AT 152 KLOPPER STR RUSTENBURG BEFORE 12 AM ON 23 FEBRUARY 2024.

NOTICE OF ENVIRONMENTAL AUTHORIZATION MINING PERMIT APPLICATION | DMRE REF NUMBER: NW205/1/1/2024/1320MP | FEBRUARY 2024

Notice of Environmental Authorisation Application in terms of the National Environmental Management Act, 1998 (Act No. 107 of 1998) as amended, and the Environmental Impact Assessment Regulations and the National Environmental Management Waste Act, 2008 in respect of listed activities that have been triggered by applications in terms of the Mineral and Petroleum Resources Development Act (MPRDA) as amended for the proposed prospecting right application for Chrome ore, aggregate, cobalt, copper ore, diamond, gold ore, lithium ore, manganese ore, molybdenum ore, nickel ore, one aggregate, gravel, platinum group metals sand, silver ore, tin ore, and vanadium ore on Remaining Extent of Portion 14 of Mahakatsraai 211 J5 within the Magisterial District of Mankwa, Northwest Province.

Location of Sites: The proposed prospecting area is situated approximately situated in the magisterial district of Mankwa within the Northwest Province.

Proposed Activity: The proposed project involves prospecting activities on the 5 Ha of the affected property.

Listed Activity Triggers Applied for Government Notice, No. R. 327, R. 324 April 2017 (L1 and L13): Activity 21, 27, and 12 INTERESTED AND AFFECTED PARTIES ARE INVITED TO REGISTER AND COMMENT ON THE DRAFT BASIC ASSESSMENT REPORT TO BE PLACED AT MABESKRAAL COMMUNITY LIBRARY FOR A PERIOD OF 30 DAYS I.E. 16th February to 17th March 2024. ELECTRONIC COPIES ARE AVAILABLE ON REQUEST.

Enquiries: Ms V Nkosi Cell: 076 376 2045 Email: info@thevhasustainableservices.co.za

VACANCY

EPIQ Industrial is looking for a Jnr Administrator

- Valid Driver's License
- Debtors
- Creditors
- Procurement
- Workshop Admin
- Stock Keeping
- Safety File Admin

Send CV to admin@epiq.co.za

WANT TO PLACE AN ADVERT?

CALL
014 592 9686

CLASSIFIEDS

HEALING

Health in Balance, a psychologist, Dr Estelle vd Vyver. All ages welcome. Method to balance your body's structural, chemical and psychological emotional dimensions. Contact 012 651 8557, kolenzelle@mvweb.co.za

CHILD AND FAMILY WELFARE RUSTENBURG

Please assist the Organisation to search for the whereabouts of Mr van Vuuren and Ms. Hofmann, the biological parents of a 13 year old girl child. Urgently contact the Social worker, Zint Walker from Child and Family Welfare Rustenburg on 014 537 2014 or zinevaller@gmail.com

We are looking for the parents of Ashton De Langer (2015/04/04). His mother is Ms Dewa Elsa De Lange. We would also like to trace the father of the child concerned.

We are looking for the father of Oerato Sethiba. The biological mother is Pimrose Molopyane and she is deceased.

We are looking for the biological father of Tshogofatso Phatse and Gift Phatse. Their biological mother, Ms Annah Phe Phatse, is deceased.

REMOVAL

Kolenzelle van Lier, Furniture Removal, General Transport, Storage. Contact Estelle 012 651 8557.

Rustenburg rallies behind beloved local singer, Pieter Naudé, in cancer battle

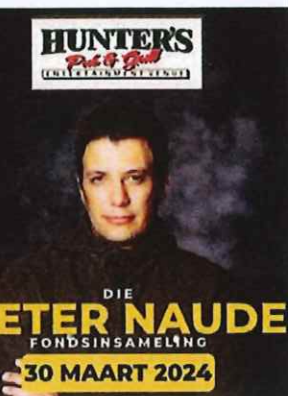
Rustenburg – In a touching display of community solidarity, the people of Rustenburg are coming together to support Pieter Naudé, a cherished local singer and entertainer, as he faces a formidable challenge against an aggressive form of cancer. Naudé, who has been a central figure in Rustenburg's music scene for over two decades, is known for his captivating voice and spirit.

See you at Hunter's Pub and Grill on 30 March 2024!

A special fundraiser event is scheduled for Saturday, 30 March 2024, at Hunter's Pub and Grill. This event aims to show unwavering support for Naudé, echoing the community's spirit of togetherness and hope. "Pieter's songs and performances have been the soundtrack of our lives for 24 years. As he confronts this relentless illness, it's our turn to send harmonious hope his way," said Zola Vermeulen, highlighting the emotional significance of the event.

Jam-packed line-up! The fundraiser promises to be a symphony of solidarity, featuring a massive line-up of artists including Riaan Rust, Desmond Muller, Odette, Tolbos, Ruan Tennant, Lerol Heunis, Ryan Webster, Sonet Shields, Man Minnaar, Pierre, Michelle Pelsier, Divan, Angelo, and Freckled Elvis. The event will not only offer musical entertainment but also fun and games for children, including a jumping castle, ensuring a family-friendly atmosphere.

Tickets and contributions Tickets are available at R50 for adults, R20 for pensioners, and R20 for children under 12 years. The community is also encouraged to contribute



further by hosting a stall with their services or goods.

"We still need stalls at the event. Please contact us to secure your stand," Vermeulen added, inviting more community members to participate.

How to get involved

For those looking to participate, host a stall, or make a donation, contact information is as follows:

- Zola Vermeulen WhatsApp at 073 248 8504 or via phone at 083 653 3309
- Manette: 082 726 0827

Demonstrating resilience, Pieter Naudé intends to grace the event, albeit briefly, showing his appreciation for the community's efforts and support during this challenging time.

RUSTENBURG LOCAL MUNICIPALITY OFFICE OF THE MUNICIPAL MANAGER



PO Box 16, Rustenburg, 0300
North West Province, South Africa
Tel: (014) 590 3551

The Rustenburg Local Municipality seeks to fill the following vacancies:

PUBLIC NOTICE OF THE 2022/23 ANNUAL REPORT - NOTICE NO: 04/2024

Notice is hereby given in terms of Section 127(5)(a)(i)(k) of the Municipal Finance Management Act, No. 56 of 2003 read with Section 21A of the Local Government Municipal System Act, No. 32 of 2000, that the MPAC is embarking on Municipal-Wide Public Participation Meetings on the 2022/23 Annual Report, as part of the Council process to adopt the 2022/2023 Oversight Report in line with Section 129 of the MFMA.

The local community is invited to attend the meetings scheduled below and/or to submit written comments or questions on the 2022/23 Annual Report to the MPAC Office at mpac@rustenburg.gov.za or by contacting Fania Marumola / Tebogo Lesie / Mofhemli Tihareng on 014-590 3793 / 3806/3437. Anyone who cannot write may come to the MPAC Office: Civic Centre – West Wing during working hours for assistance in transcribing their submissions. The MPAC should receive all submissions on or before 9 March 2024.

PUBLIC PARTICIPATION SCHEDULE

CLUSTER	WARDS	DATE	TIME	VENUE
A.	01, 02, 03, 04, 05, 06 & 07	04/03/24	10H00	Chaneng Community Hall
B.	08	05/03/24	15H00	Tihabane West Primary School
	09, 10, 11 & 13			Tihabane Community Hall
C.	12, 22, 24, 37, 38 & 41	06/03/24	15H00	Paardekraal Community Hall (Extension 28)
D.	19, 20, 21, 23, 39 & 40			
E.	14, 15, 16, 17, 18, 42 & 43	07/03/24	18H00	Old Town Hall
F.	25, 26, 29, 30 & 44	11/03/24	15H00	Lesung Community Hall
G.	27	12/03/24	15H00	Lethabong Community Hall
	28			Rethusgile High School
	31, 32, 33, 34, 35 & 45	13/03/24		Mankana Community Hall
H.	36		15H00	Matlopedstad Tribal Hall

Copies of the 2022/2023 Annual Report are available as follows:

- Municipal Libraries at Mankana, Rustenburg, Botlekong, Zinnvilliel, Karlenpark and Tihabane.
- Municipal Regional Centres (RCCs) situated at Tihabane, Monakato, Lethabong, Phatsima, Mankana, Freedom Park.
- Tribal Offices at Phokeng Civic Centre, Bakwena ba Mogopa (Bethanie), Matlopedstad and Rantekenyane.
- Municipal website: www.rustenburg.gov.za

A. Khudoge
MUNICIPAL MANAGER
ADV. A. KHUDOGUE

09/02/24
DATE



This isn't a story, it's a journey.

I'm Reabetswe Maungwa, the creator of 1019 Sauce, and I come from Tihabane in Rustenburg. When COVID hit, I found comfort in my kitchen. Mixing South African and Ghanaian flavours, I stumbled upon a unique sauce that felt like home.

Glencore, in their effort to build economically resilient and sustainable communities, became an ally in my business with their Enterprise and Supplier Development programme. They provided the tools I needed – an oven, delivery vehicle, and other equipment that allowed me to scale up and produce more. Their support transformed my kitchen experiment into a real business.

I envision a future in agro-processing, empowering others and expanding my brand's reach. Glencore's belief in my journey fuels my determination.

With Glencore as my partner, the story of 1019 Sauce is more than a sauce – it's a testament to dreams nurtured and empowered. To my fellow entrepreneurs, keep that fire alive, trust your path.

Progress. Together.
www.glencore.com/za/za-ethiopia

GLENCORE

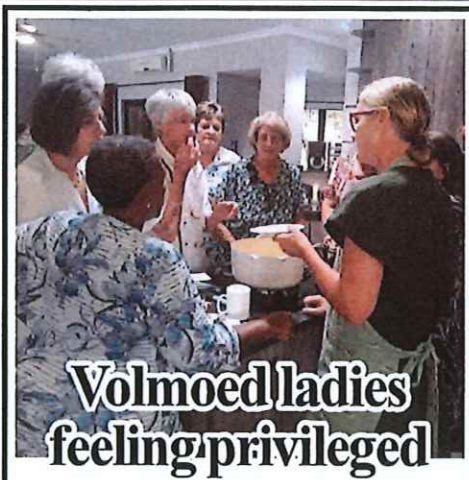


Volmoed- dames druk besig

Die Vrouelandbou-unie (VLU) Volmoeddames wil net vir Clara Bester, 'n nuwe lid, verwelkom. Hoop jy geniet al die projekte wat die dames gaan aanpak.



Die Vrouelandbou-unie (VLU) Volmoeddames het onlangs met hul hervinningsprojek begin. Jogurthouers is geveer en gate in die bodems geboor. Hulle beoog om boompies daarin te plant.



Volmoedladies feeling privileged

The Women's Agricultural Union (WAU) Volmoed branch had their second meeting of the year at Buffelspoort Eco Park where Trish van der Nest demonstrated to the ladies how to make mango jam. It was a great experience and the ladies enjoyed the morning. They also talked about their 'Country Lifestyle'. How privileged the Valleri people are to stay in a biosphere area - the beautiful Magaliesberg and clean Buffelspoort Dam with its Fish Eagles and wonderful bird life as well as friendly, caring people that helps each other. From left are Precilla Motsisi, Debby Meerkotter, Joan von Maltitz, Netta Louw, Dee White and Trish van der Nest.

RUSTENBURG LOCAL MUNICIPALITY



OFFICE OF THE MUNICIPAL MANAGER

PUBLIC NOTICE OF THE 2022/23 ANNUAL REPORT NOTICE NO: 04/2024

Notice is hereby given in terms of Section 127(5)(a)(i)&(ii) of the Municipal Finance Management Act, No. 56 of 2003 read with Section 21A of the Local Government Municipal System Act, No. 32 of 2000, that the MPAC is embarking on Municipal-Wide Public Participation Meetings on the 2022/23 Annual Report, as part of the Council process to adopt the 2022/2023 Oversight Report in line with Section 129 of the MFMA.

The local community is invited to attend the meetings scheduled below and/or to submit written comments or questions on the 2022/23 Annual Report to the MPAC Office at mpac@rustenburg.gov.za or by contacting Fanie Marumola / Tebogoo Leslie / Mollhami Thahreseng on 014-590 3793 / 3808/3437. Anyone who cannot write may come to the MPAC Office: Civic Centre - West Wing during working hours for assistance in transcribing their submissions. The MPAC should receive all submissions on or before 8 March 2024.

PUBLIC PARTICIPATION SCHEDULE

CLUSTER	WARDS	DATE	TIME	VENUE
A.	01, 02, 03, 04, 05, 06 & 07	04/03/24	10H00	Chaneng Community Hall
B.	08	05/03/24	15H00	Thabane West Primary School
	09, 10, 11 & 13			Thabane Community Hall
C.	12, 22, 24, 37, 38 & 41	06/03/24	15H00	Paardekraal Community Hall (Extension 23)
D.	19, 20, 21, 23, 39 & 40			
E.	14, 15, 16, 17, 18, 42 & 43	07/03/24	18H00	Old Town Hall
F.	25, 26, 29, 30 & 44	11/03/24	15H00	Lesung Community Hall
G.	27	12/03/24	15H00	Lethabong Community Hall
	28			Rethusegile High School
H.	31, 32, 33, 34, 35 & 45	13/03/24	15H00	Marikana Community Hall
	36			Mathopetad Tribal Hall

Copies of the 2022/2023 Annual Report are available as follows:

1. Municipal Libraries at Marikana, Rustenburg, Boitekong, Zinniville/Karlienpark and Thabane.
2. Municipal Regional Centres (RCCs) situated at Thabane, Monakalo, Lethabong, Phatsima, Marikana, Freedom Park, Ikageng, Rankelenyane and Boitekong.
3. Tribal Offices at Phokeng Civic Centre, Bakwena ba Mogopa (Belhanie), Mathopetad and Rankelenyane.
4. Municipal website: www.rustenburg.gov.za


MUNICIPAL MANAGER
ADV. A. KHUDUGE

08/02/24
DATE

NOTICE OF ENVIRONMENTAL IMPACT ASSESSMENT APPLICATIONS THE BASIC ASSESSMENT APPLICATIONS FOR ENVIRONMENTAL AUTHORISATION OF RESPECTIVE BATTERY ENERGY STORAGE SYSTEM AND ASSOCIATED INFRASTRUCTURE PROJECTS, NEAR RUSTENBURG, NORTH-WEST PROVINCE

Notice is given, in terms of the 2014 EIA regulations (as amended in 2017) published in Government Notice No. R326 under Section 24(5) and 44 of the National Environmental Management Act (Act No. 107 of 1998), of the intent to lodge various Applications for Environmental Authorisation and the undertaking of a Basic Assessment Process (BAP).

Uitliging Notice 1, 2 and 3 - G.M. R327, 325 & 324 for the following activity:

Project Title	Applicant	Size of the Activity
1. The Proposed Aalwyn Battery Energy Storage System (BESS) and Associated Infrastructure near Rustenburg, North-West Province	Aalwyn Energy Facility (RF) (Pty) Ltd	An area of 21,5 ha is under assessment and a development footprint of up to 10 ha is proposed.
2. The Proposed Capella Battery Energy Storage System (BESS) and Associated Infrastructure near Rustenburg, North-West Province	Capella Energy Facility (RF) (Pty) Ltd	An area of 10 ha is under assessment and a development footprint of up to 5 ha is proposed.
3. The Proposed Desert Rose Battery Energy Storage System (BESS) and Associated Infrastructure near Rustenburg, North-West Province	Desert Rose Energy Facility (RF) (Pty) Ltd	An area of 79,4 ha is under assessment and a development footprint of up to 10 ha is proposed.
4. The Proposed Izimvu Battery Energy Storage System (BESS) and Associated Infrastructure near Rustenburg, North-West Province	Izimvu Energy Facility (RF) (Pty) Ltd	An area of 2,092 ha is under assessment for the proposed development.
5. The Proposed Sandpan Battery Energy Storage System (BESS) and Associated Infrastructure near Rustenburg, North-West Province	Sandpan Energy Facility (RF) (Pty) Ltd	An area of 30,3 ha is under assessment and a development footprint of up to 10 ha is proposed.
6. The Proposed Strelitzia Battery Energy Storage System (BESS) and Associated Infrastructure near Rustenburg, North-West Province	Strelitzia Energy Facility (RF) (Pty) Ltd	An area of 31,9 ha is under assessment and a development footprint of up to 10 ha is proposed.

Proposed Description and Locations: The development of the Aalwyn, Capella, Desert Rose, Izimvu, Sandpan, and Strelitzia BESS and Associated Infrastructure comprises the construction of the storage system and required associated infrastructure such as substations and/or power lines, access roads, operation and maintenance buildings and fencing, to name a few. The capacity of the respective BESS will be up to 100 MWh and is proposed to be bid as part of the Department of Mineral Resources and Energy (DMRE) bid window 2 for the Battery Energy Storage Independent Power Producers Procurement Programme (BESIPPPP). The respective developments are proposed on various land portions, situated within the Rustenburg Local Municipality, Bonjanala Platinum District Municipality. All respective projects are located either adjacent or between 5 - 30 km from the town of Rustenburg.

The respective Applications for Environmental Authorisation will be submitted to the National Department of Forestry, Fisheries, and the Environment (DFFE). To ensure that you are identified as an Interested and/or Affected Party (I&AP), please submit your name, contact information and interest in the project, in writing, to the contact details provided below. You will be notified once any draft documents are available for review and comment.

Consultants: Blue Crane Environmental
Marélie Botha / Aneesh Samodien
Cells (082) 493-5166 / (067) 402 4604
E-mail: AalwynEF@bcrane.co.za
CapellaEF@bcrane.co.za
DesertRose@bcrane.co.za Izimvu@bcrane.co.za
SandpanEF@bcrane.co.za StrelitziaEF@bcrane.co.za

Please scan the QR
Code for to access
more project related
information



ANNEXURE F -

**ALL INVITATIONS AND ADVERTS
RELATED TO THE
OVERSIGHT REPORT**

RUSTENBURG LOCAL MUNICIPALITY

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

P O Box 16, Rustenburg, 0300, North West Province, South Africa



Office of MPAC Chairperson
Enquiries: Mr Fanie Marumola/Tebogo Lesie

Email : mpac@rustenburg.gov.za
Tel: 014 – 590 3437 / 3684

Ref. No.: 9/3/2/1/1

08 February 2024

TO : THE OFFICE OF THE MUNICIPAL MANAGER
ATT : INTERNAL AUDIT UNIT
MR. C. MABE

Dear MM

**RE: REQUEST – MM TO COORDINATE THE AGSA TO ATTEND A BRIEFING SESSION
ON THE 2022/23 AUDIT OUTCOME & ANNUAL REPORT**

The above matter bears reference.

1. The MPAC requests the Municipal Manager to assist by inviting the **AGSA** to attend a briefing session scheduled for Wednesday, **15th of February 2024, at the Civic Centre Council Chamber (10H00).**
2. The above invite is based on the audit outcome and the 2022/23 Annual Report that was served before the Council sitting on the 31st of January 2024. Section 129 of the MFMA provides that the Council should consider the 2022/23 Annual Report and adopt the Oversight Report.
3. To give effect to Section 79A(3)(a) of the Municipal Structures Act, which provides the MPAC to review the Auditor-General's report, the Committee requests the courtesy to be provided with a copy of the AG's Briefing Notes before the meeting.

Trust that you find the above to be in the interest of good governance.

Regards,


MPAC CHAIRPERSON
Cllr J. MELANZI

RUSTENBURG LOCAL MUNICIPALITY

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

P O Box 16, Rustenburg, 0300, North West Province, South Africa



Office of MPAC Chairperson
Enquiries: Mr. Fanie Marumola

Email : fmarumola@rustenburg.gov.za
Tel : 014 – 590 3437 / 3684

Ref. No.: 9/3/2/1/1

08 February 2024

TO : THE OFFICE OF THE MUNICIPAL MANAGER
: INTERNAL AUDIT UNIT
MR. C. MABE

Dear MM

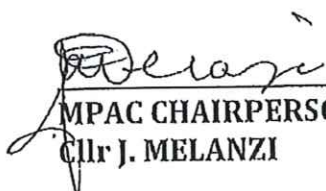
**RE: REQUEST – MM TO COORDINATE THE PERFORMANCE AUDIT COMMITTEE
TO ATTEND BRIEFING SESSION ON THE 2022/23 AUDIT OUTCOME & ANNUAL
REPORT**

The above matter bears reference.

1. The MPAC requests the Municipal Manager to assist by inviting the **Performance Audit Committee** to attend the committee briefing session scheduled for Thursday, **15th of February 2024**, at Civic Centre Council Chamber (**14H00**).
2. The above invite is based on the audit outcome and the 2022/23 Annual Report that was served before the Council sitting on the 31st of January 2024. Section 129 of the MFMA provides that the Council should consider the 2022/23 Annual Report and adopt the Oversight Report.
3. To give effect to Section 79A(3)(a) of the Municipal Structures Act, which provides the MPAC must consider the comments of the Performance Audit Committee in its review of the Auditor-General's report.

Trust that you find the above to be in the interest of good governance.

Regards,


MPAC CHAIRPERSON
Cllr J. MELANZI

RUSTENBURG LOCAL MUNICIPALITY

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

P O Box 16, Rustenburg, 0300, North West Province, South Africa



Office of the Chairperson
Enquiries : Fanie Marumola

Email : mpac@rustenburg.gov.za
Tel : 014 – 590 3437 / 3684

Ref. No.: 3/4/7/1

08 February 2024

TO : MPAC MEMBERS

Dear Hon Members

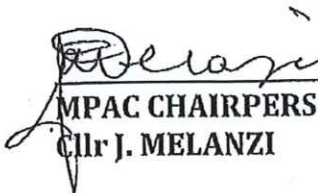
**RE: INVITATION TO ATTEND THE LAUNCH OF THE PUBLIC PARTICIPATION
ROLL-OUT PLAN – 2022/23 ANNUAL REPORT**

The above matter bears reference.

1. You are hereby invited to attend, as part of the 2022/23 Oversight Report process, **to attend the Launch of Public Participation Roll-Out Plan** scheduled for Wednesday, 14th of February 2024, at the Civic Centre City Hall (10H00).
2. The above invite is based on the 2022/23 Annual Report tabled before the Special Council sitting on the 31st of January 2024. **Section 129(1)** of the MFMA provides that the Council must consider the Annual Report by no later than two months from the date it was tabled and adopt the Oversight Report.

Your attendance is always appreciated.

Regards,


MPAC CHAIRPERSON
Cllr J. MELANZI

RUSTENBURG LOCAL MUNICIPALITY

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

P O Box 16, Rustenburg, 0300, North West Province, South Africa



Office of the Chairperson
Enquiries : Fanie Marumola

Email : mpac@rustenburg.gov.za
Tel : 014 – 590 3437 / 3684

Ref. No.: 3/4/7/1

09 February 2024

TO : MPAC MEMBERS

Dear Hon Members

**RE: INVITATION TO ATTEND MPAC/AGSA & PAC BRIEFING SESSIONS –
2022/23 ANNUAL REPORT**

The above matter bears reference.

1. You are hereby invited to attend, as part of the 2022/23 Oversight Report process, the **MPAC/Auditor-General Briefing Session** to consider the 2022/23 Annual Report and Audit Outcome, followed by the **MPAC/Performance Audit Committee Briefing Session** scheduled as follows:-

Date: 15 February 2024	
1 st Session (MPAC & AGSA)	2 nd Session (MPAC & PAC)
Venue : Council Chambers	Venue : Council Chambers
Time : 10H00	Time : 14H00

2. The above-mentioned sessions will enable the MPAC to comply with Section 79A(3)(a) of the Municipal Structures Act, which entrusts the MPAC to review the AGSA's reports and comments of the Audit Committee and make recommendations to the Council.
3. The two Sessions are also essential to MPAC's preparation to table the 2022/23 Oversight Report at the end of March 2023, in line with Section 129 of the MFMA.

Your attendance is always appreciated.


MPAC CHAIRPERSON
Cllr J. MELANZI

RUSTENBURG LOCAL MUNICIPALITY

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

P O Box 16, Rustenburg, 0300, North West Province, South Africa



Office of the Chairperson
Enquiries : Fanie Marumola

Email : mpac@rustenburg.gov.za
Tel : 014 – 590 3437 / 3684

Ref. No.: 3/4/7/1

09 February 2024

**TO : THE SINGLE WHIP
CLLR L. MABE**

Cc. : OFFICE OF THE MUNICIPAL MANAGER

Dear Hon. Single Whip

**RE: INVITE TO ATTEND THE LAUNCH OF THE MPAC PUBLIC PARTICIPATION
ROLLOUT PLAN – 2022/23 ANNUAL REPORT**

The above matter bears reference.

1. You are hereby invited to attend, as part of the 2022/23 Oversight Report process, **to attend the Launch of Public Participation Roll-Out Plan** scheduled for Wednesday, 14th of February 2024, at the Civic Centre City Hall (10H00).
2. The above invite is based on the 2022/23 Annual Report tabled before the Special Council sitting on the 31st of January 2024. **Section 129(1)** of the **MFMA** provides that the Council must consider the Annual Report by no later than two months from the date it was tabled and adopt the Oversight Report.

Your attendance is always appreciated.

Regards,


MPAC CHAIRPERSON
Cllr J. MELANZI

RUSTENBURG LOCAL MUNICIPALITY

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

P O Box 16, Rustenburg, 0300, North West Province, South Africa



Office of the Chairperson
Enquiries : Fanie Marumola

Email : mpac@rustenburg.gov.za
Tel : 014 – 590 3437 / 3684

Ref. No.: 3/4/7/1

09 February 2024

**TO : OFFICE OF THE SPEAKER
CLLR L. PULE**

Cc. : OFFICE OF THE MUNICIPAL MANAGER

Dear Hon. Speaker

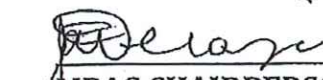
**RE: INVITE TO ATTEND THE LAUNCH OF THE MPAC PUBLIC PARTICIPATION
ROLLOUT PLAN – 2022/23 ANNUAL REPORT**

The above matter bears reference.

1. You are hereby invited to attend, as part of the 2022/23 Oversight Report process, **to attend the Launch of Public Participation Roll-Out Plan** scheduled for Wednesday, 14th of February 2024, at the Civic Centre City Hall (10H00).
2. The above invite is based on the 2022/23 Annual Report tabled before the Special Council sitting on the 31st of January 2024. **Section 129(1)** of the **MFMA** provides that the Council must consider the Annual Report by no later than two months from the date it was tabled and adopt the Oversight Report.

Your attendance is always appreciated.

Regards,



**MPAC CHAIRPERSON
CLLR J. MELANZI**

RUSTENBURG LOCAL MUNICIPALITY

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

P O Box 16, Rustenburg, 0300, North West Province, South Africa



Office of the Chairperson
Enquiries : Fanie Marumola

Email : mpac@rustenburg.gov.za
Tel : 014 – 590 3437 / 3684

Ref. No.: 3/4/7/1

09 February 2024

**TO : THE EXECUTIVE MAYOR
CLLR S.S.K. MABALE-HUMA**

Cc. : OFFICE OF THE MUNICIPAL MANAGER

Dear Hon. Executive Mayor

**RE: INVITE TO ATTEND THE LAUNCH OF THE MPAC PUBLIC PARTICIPATION
ROLLOUT PLAN – 2022/23 ANNUAL REPORT**

The above matter bears reference.

1. You are hereby invited to attend, as part of the 2022/23 Oversight Report process, **to attend the Launch of Public Participation Roll-Out Plan** scheduled for Wednesday, 14th of February 2024, at the Civic Centre City Hall (10H00).
2. The above invite is based on the 2022/23 Annual Report tabled before the Special Council sitting on the 31st of January 2024. **Section 129(1)** of the **MFMA** provides that the Council must consider the Annual Report by no later than two months from the date it was tabled and adopt the Oversight Report.
3. **Kindly extend this invitation to Members of the Mayoral Committee.**

Your attendance is always appreciated.

Regards,



MPAC CHAIRPERSON
Cllr J. MELANZI

RUSTENBURG LOCAL MUNICIPALITY

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

P O Box 16, Rustenburg, 0300, North West Province, South Africa



Office of the Chairperson
Enquiries : Fanie Marumol/Tebogo Lesie

Email : mpac@rustenburg.gov.za
Tel : 014 – 590 3437 / 3684

Ref. No.: 3/4/7/1

09 February 2024

**TO : THE EXECUTIVE MAYOR
CLLR S.S.K. MABALE-HUMA**

Cc. : OFFICE OF THE MUNICIPAL MANAGER

Dear Hon. Executive Mayor

**RE: INVITATION TO ATTEND MPAC/MAYORAL COMMITTEE ENGAGEMENT
SESSION – 2022/23 ANNUAL REPORT**

The above matter bears reference.

1. You are hereby invited to attend the **MPAC/ Mayoral Committee Engagement Session** to consider the 2022/23 Annual Report scheduled as follows:-

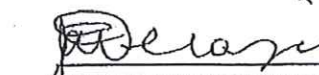
Date : 21 February 2024

Venue : Council Chambers

Time : 10H00

2. This invite is based on the 2022/23 Annual Report tabled before the Special Council sitting on the 31st of January 2024. Section 129(1) of the MFMA provides that the Council must consider the Annual Report by no later than two months from the date it was tabled and adopt the Oversight Report.
3. The session is essential to MPAC's preparation to table the 2022/23 Oversight Report on the 2022/23 Annual Report at the end of March 2024, in line with Section 129 of the MFMA
4. **Kindly extend this invitation to Members of the Mayoral Committee.**

Kind Regards,



MPAC CHAIRPERSON
FANIE MARUMOL

RUSTENBURG LOCAL MUNICIPALITY

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

P O Box 16, Rustenburg, 0300, North West Province, South Africa



Office of the Chairperson
Enquiries : Fanie Marumol/Tebogo Lesie

Email : mpac@rustenburg.gov.za
Tel : 014 – 590 3437 / 3684

Ref. No.: 3/4/7/1

09 February 2024

**TO : OFFICE OF THE MUNICIPAL MANAGER
Adv. A. KHUDUGE**

Cc. : THE OFFICE OF THE EXECUTIVE MAYOR

Dear Municipal Manager

**RE: INVITATION TO ATTEND MPAC/MANAGEMENT ENGAGEMENT SESSION –
2022/23 ANNUAL REPORT**

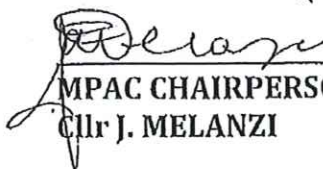
The above matter bears reference.

1. The MPAC invites the **RLM Management Team** and **RWST CEO** to, as part of the 2022/23 Oversight Report Process Plan, attend the **MPAC/Management Engagement Session** to consider the 2022/23 Annual Report scheduled as follows:-

Date : 20 February 2024
Venue : Council Chambers
Time : 10H00

2. This invite is based on the 2022/23 Annual Report tabled before the Special Council sitting on the 31st of January 2024. Section 129(1) of the **MFMA** provides that the Council must consider the Annual Report by no later than two months from the date it was tabled and adopt the Oversight Report.
3. The session is essential to MPAC's preparation to table the 2022/23 Oversight Report on the 2022/23 Annual Report at the end of March 2024, in line with Section 129 of the MFMA.

Your attendance is always appreciated.


MPAC CHAIRPERSON
Cllr J. MELANZI

RUSTENBURG
LOCAL MUNICIPALITY
OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS
COMMITTEE



P O Box 16, Rustenburg, 0300, North West Province, South Africa

mtlhaheseng@rustenburg.gov.za / lmakgorogo@rustenburg.gov.za Tel : 014 590 3808/ 3224/3437 Fax: (014) 590 3776

09 February 2024

TO: ALL STAKEHOLDERS

CC: MUNICIPAL MANAGER

FROM: MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

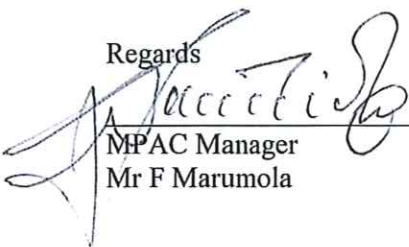
RE: Invite to attend the launch of the Municipal Public Accounts Committee Public Participation Roll Out Plan – 2022/23 Annual Report

The above matter bears reference.

1. You are hereby invited to attend, as part of the 2022/23 Oversight Report process to attend the launch of Public Participation Roll Out Plan Scheduled for **Wednesday 14th February 2024, at the Civic Centre City Hall (10h00).**
2. The above invite is based on the 2022/23 Annual Report tabled before the Special Council sitting on the 31st of January 2024 Section 129(1) of the MFMA provides that Council must consider the Annual Report by no later than two months from the date it was tabled and adopt the Oversight Report.

Your attendance is always appreciated.

Regards


MPAC Manager
Mr F Marumola

ANNEXURE G -

PROJECTS OVERSIGHT

VISIT REPORT -

2021/22

RUSTENBURG LOCAL MUNICIPALITY

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE



PROJECTS VISIT REPORT: 2022/23 ANNUAL REPORT

DATE COMPILED: 07/03/2024

1. INTRODUCTION

The Municipal Public Accounts Committee (MPAC) is a Council Committee that is established in accordance with Section 79A of the Local Government: Municipal Structures Act 117 of 1998 to serve as an oversight committee that must assist the Council in exercising its oversight functions and powers. Amongst others, the MPAC oversees that there is transparency, compliance with legislation and accountability in the Municipality. It also ensures that there is an economical, effective, and efficient use of municipal resources. Furthermore, the MPAC oversees the improvement of the Municipality's access to services and addresses any service delivery backlogs in the Rustenburg Local Municipality (RLM).

Municipalities are responsible for the design and execution of infrastructure and/or service delivery projects that target to improve the quality of life of the local communities and address any service delivery backlogs. These projects are derived from the list of community needs that are captured in the Integrated Development Plan of the Municipality. Every year in May, the Council adopts and allocates a

capital budget to implement various projects to improve infrastructure and service delivery in the Municipality. Key performance indicators for these projects will be crafted and included in the Municipality's Service Delivery and Budget Implementation Plan. The MPAC assists the Council to ensure that there is robust oversight of these projects in order to give more effect to legitimate local governance. Inadequate municipal oversight and accountability encourage impunity severely influence confidence, and undermines trust levels of local communities. As part of its oversight role, the MPAC visited some of the projects that were implemented during the 2022/2023 financial year. The MPAC conducted these visits on the 28th of February and 1st of March 2024. This report is a summary of the political oversight role played by the MPAC on selected projects, focusing on the project time, cost and quality. The report entails MPAC's findings and concludes with some recommendations to the Council.

2. BACKGROUND

On the 31st of January 2024, the Executive Mayor of Rustenburg Local Municipality tabled the draft Annual Report of the Municipality for the 2022/23 Financial year in Council. Council noted the tabled Annual Report and referred it to MPAC for consideration and development of an Oversight Report thereon. Amongst others, this process entails the MPAC visiting projects that were implemented during the 2022/223 financial year to ensure that the projects are aligned to the IDP and that municipal resources were used in an economic, efficient and effective manner and that the Municipality got products and services delivered on time, within the budget, and according to quality specifications.

To give effect to the above, the MPAC was supposed to identify the projects listed in the 2022/23 Annual Report, but they were not included as required. As a result, MPAC issued a Request For Information (RFI No.) requesting Management to submit comprehensive reports on some projects implemented under the year under review. The reports were required to detail for each project the scope, the source of

funding, budget allocation, implementation status, expenditure, challenges and recovery plans, where applicable. The appointment letters of contractors and consultants appointed on the projects were also required to be submitted with the reports. Project Managers were invited to accompany the MPAC to respective project sites to present the projects and provide responses where there were any project-related questions. The Project Management Unit attended the site meetings, but there was no attendance from the user departments of various projects. This is a limitation to the MPAC's exercise of its oversight mandate.

A. BOITEKONG HAWKER STALLS

Ward Area	Project Description	Project Progress	Project Expenditure	Management Comments	MPAC Findings
Ward 20, 21 & 40	Construction of 30 hawker stalls of 927m2, clearvu fencing, parking area, ablution blocks and guardhouse, plumbing, electrical and painting works	Not provided	107%	- Community unrest, mainly SMME's demanding to be bought - out of the contract without doing the actual work.	- Project is out of time - Project is incomplete - Project exceeds budget



B. TLHABANE OUTFALL SEWER

Ward Area	Project Description	Project Progress	Project Expenditure	Management Comments	MPAC Findings
Ward 13	The project comprises the upgrading of Tlhabane outfall sewer approximately 1.1km line of 600mm in diameter and removal of any possible illegal connections	67%	39%	2 months delays due to SMMEs and community protests - The new completion date is the end of March 2024. - The contractor's time has lapsed. A letter of non-performance and intent to terminate issued - The contractor is currently using the water pump daily to drain out the water inside the trench.	- Project is out of time - Project is incomplete - Project is underspending



C. BOITEKONG PUMP STATION.

Ward Area	Project Description	Project Progress	Project Expenditure	Management Comments	MPAC Findings
Ward 21	Refurbishment of Boitekong pump station and outfall Sewer, electrical works and new transformer, Construction of a new generator house, boundary wall, supply of mechanical types of equipment, guardhouse and paved access road.	100%	85%	End user department to provide security personnel on-site on a full-time basis.	- Project completed on time - Project on budget - Security is on site



D. RAMOCHANA

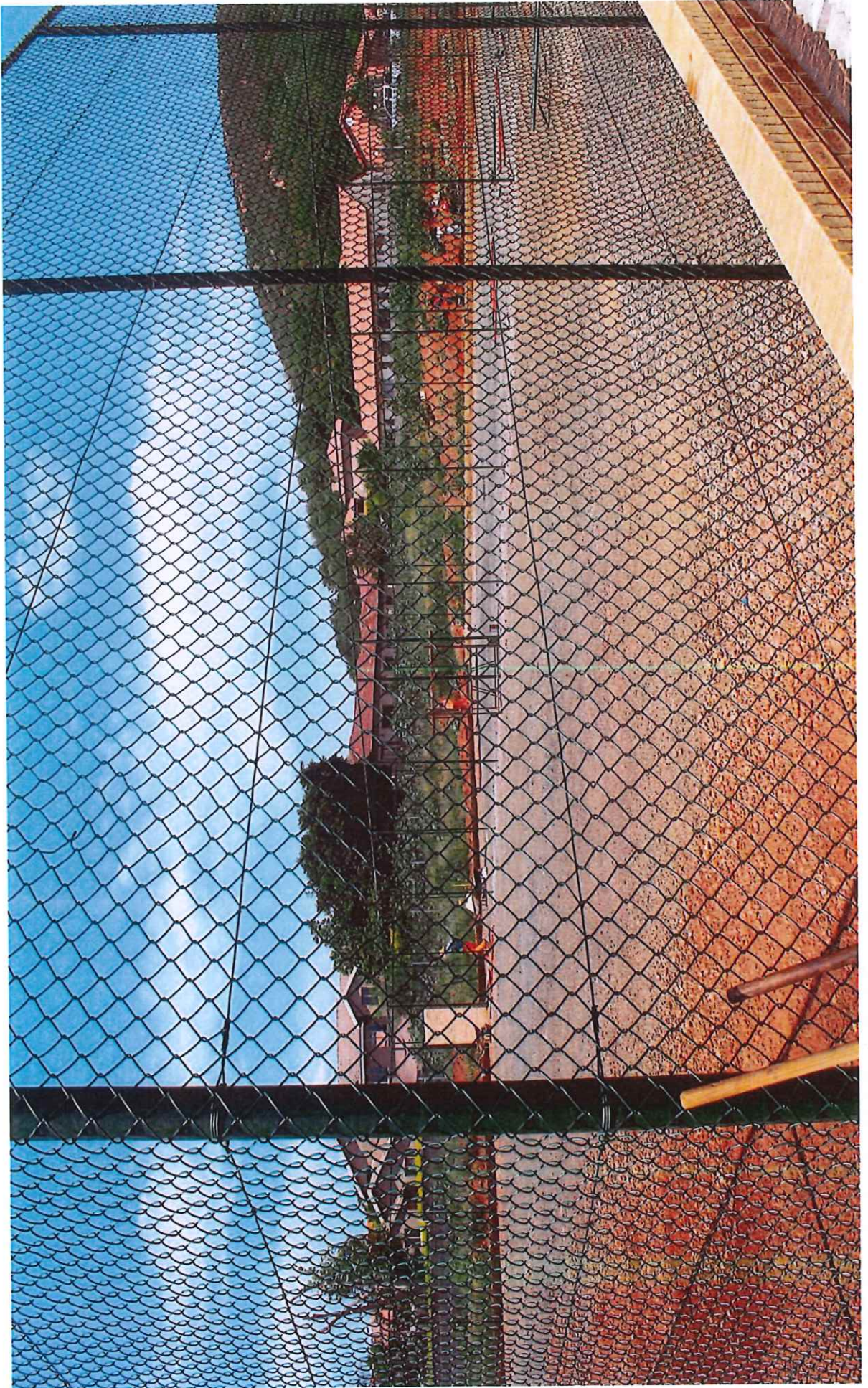
Ward Area	Project Description	Project Progress	Project Expenditure	Management Comments	MPAC Findings
Ward 39	Conducting and investigations of the networks, Completion of the sanitation network or/and connections, Upgrading of sewer mains and outfalls, Installation of house connections	58%	28%	- There was a challenge with the approval of the construction method for the 200m drilling pipe. - An approval was issued to the contractor.	- Project is out of time - Project is incomplete - Project is underspending



OOO HUAWEI TIONG YU
CORP AT DUAL KAMPARA

E. TLHABANE WEST STADIUM

Ward Area	Project Description	Project Progress	Project Expenditure	Management Comments	MPAC Findings
Ward 8	Construction of a sports facility with tennis court, six aside field, ablution block, razor wire and clearvu.	The project is now scoped to be completed by the of March 2024.		3 months delays due to social issues - Incllement weather delays - Material theft onsite - Contractor on penalties	- Project is out of time - Project is incomplete - Project is underspending



F. RIETVLEI CEMETERY

Ward Area	Project Description	Project Progress	Project Expenditure	Management Comments	MPAC Findings
Ward 8	Construction of new paved roads 3.2km with v-drains, refurbishment of four buildings (3 x ablutions and a guardhouse), installation of razor wire fence 2,8km and 800m clearvu fencing. Fencing at Donkerhoek cemetery 1.5km	Practical completion reportedly done	96%	Theft and vandalism on the property	- Project is out of time - Project is incomplete - Project is underspending - No security on site

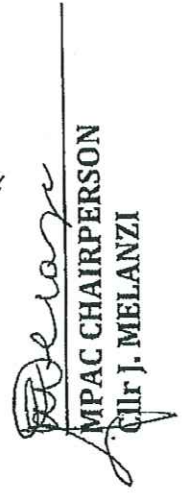


3. CONCLUSION

The 2022/23 Annual Report did neither include Capital Programme by Project nor Capital Programme by Ward as outlined in MFMA Circular 63. Project Management remains a challenge in the Municipality, especially in relation to time, cost, and quality. There is an ongoing concern about the operation and maintenance of infrastructure upon completion of projects. The lack of security on project sites after projects are handed over also affects the effective, efficient, and economical use of municipal resources. This is tantamount to non-compliance with legislation and serious dereliction of duty. Most of the projects that MPAC visited were not completed on time and there were instances of under-expenditure. The scope of MPAC project oversight visits was unduly limited by the general failure of Management to include projects per ward in the Annual Report. This limits the ability of various stakeholders' role to hold administration accountable.

4. RECOMMENDATIONS

- 4.1 That the Accounting Officer must arrange security for all scoped and implemented projects at the stage of their practical hand-over to user departments.
- 4.2 That the Accounting Officer must submit operation and maintenance plans together with implementation progress reports of all scoped and implemented projects for tabling in Council on a quarterly basis.
- 4.3 Management must fully comply with Circular 63 in the compilation of the Annual Report by including Capital Programme by Project and Project by Ward.


MPAC CHAIRPERSON
Mr J. MELANZI

RUSTENBURG LOCAL MUNICIPALITY

OFFICE OF THE

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

P O Box 16, Rustenburg, 0300, North West Province, South Africa
fmarumola@rustenburg.gov.za / Tel : 014 590 3808/ 3417



MPAC PROJECT VISIT

DATE : 01 March 2024

TIME : 10H00

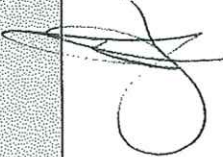
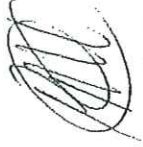
VENUE: Rustenburg various wards

PROJECT VISIT – 2022/23 AUDIT OUTCOME					
NAME & SURNAME		CONTACT DETAILS		DESIGNATION	SIGNATURE
1. Julius Aufi Melanzi	Cell	072 893 7307		Chairperson	
	Tel	014 590 3793			
	Email	melanzijulius1@gmail.com			
2. Johanna Maria De Beer	Cell	071 248 6735		MPAC Member	
	Email	wa.blyjy86@gmail.com			

3. Brian Kebareng Phiri	Cell	073 892 2247	MPAC Member	
	Email	brianphiri@gmail.com		
4. Ofentse Jeremia Kombe	Cell	064 758 0623	MPAC Member	
	Email	ofentsejkombe@gmail.com		
5. Molebogeng Sharon Letlape	Cell	065 831 5214	MPAC Member	
	Email	sharonwakwaletlape@gmail.com		
6. Dina Meriam Phalole	Cell	083 526 9968	MPAC Member	
	Email	meriamphalole@gmail.com nonophalole@gmail.com		
7. Oteng Junior Mokgatle	Cell	078 787 9705	MPAC Member	
	Email	oteng@tsogangcm.org.za		
8. Nelio Nhacuangue	Cell	083 379 6572	MPAC Member	
	Email	nhacuangue@gmail.com		
9. Luan Barend Snyders	Cell	064 659 0363	MPAC Member	
	Email	luan@da.org.za		
10. Charles katlego Serunye	Cell	060 434 1419		
	Email	charlesserunye@gmail.com		

MPAC SUPPORT STAFF PROJECT VISIT – 2022/23 AUDIT OUTCOME					
NAME & SURNAME	CONTACT DETAILS			DESIGNATION	SIGNATURE
1. Fanie Marumola	Cell	060 543 6821	MPAC Manager		
	Tel	014 590 3437			
	Email	fmarumola@rustenburg.gov.za			
2. Tebogo Leslie	Cell	060 543 6511	MPAC: Legal Advisor		
	Tel	014 590 3437			
	Email	tlesie@rustenburg.gov.za			
3. Motlhami Tlhareseng	Cell	073 946 6196	CO-ORDINATOR		
	Tel	014 590 3808			
	Email	mtlhareseng@rustenburg.gov.za			
4. Lebogang Makgorogo	Cell	079 648 7787			
	Tel	014 590 3808			
	Email	lmakgorogo@rustenburg.gov.za			

5. Nthabiseng Moraka	Cell	076 976 4292		
	Tel	014 590 3793		
	Email	nmoraka@rustenburg.gov.za		
6. Keitumetse Tosi	Cell	071 036 8451	RECEPTIONIST	
	Tel	014 590 3224		
	Email	ktosi@rustenburg.gov.za		
7. Kelebogile Ntuli	Cell	072 318 3101		
	Tel	014 590 3808		
	Email			

OFFICIALS PROJECT VISIT – 2022/23 AUDIT OUTCOME						
NAME & SURNAME			CONTACT DETAILS		DESIGNATION	SIGNATURE
Anoggaung Ngato	Cell				Project Coordinator	
	Tel	3609				
	Email					
Lesedi Moleka	Cell				P.M.U.	L.C.C.
	Tel	33359				
	Email	lesedi@rustenburg.gov.za				
Venerba Mogolla	Cell					P.M.U.
	Tel	3390				
	Email	muncineba@rustenburg.gov.za				
P.M. Molefe	Cell	060 615 9353				
	Tel					
	Email					

OFFICIALS PROJECT VISIT – 2022/23 AUDIT OUTCOME				
NAME & SURNAME	CONTACT DETAILS		DESIGNATION	SIGNATURE
Sibabodwe Qegu	Cell	078 371 8766	Site Manager	
	Tel			
	Email	Sibabodwe@remmawsgroup.co.zw		
	Cell			
	Tel			
	Email			
	Cell			
	Tel			
	Email			
	Cell			
	Tel			
	Email			

RUSTENBURG LOCAL MUNICIPALITY



OFFICE OF THE

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

P O Box 16, Rustenburg, 0300, North West Province, South Africa
fmarumola@rustenburg.gov.za / Tel : 014 590 3808/ 3417

MPAC PROJECT VISIT

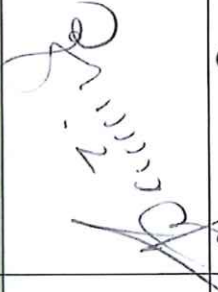
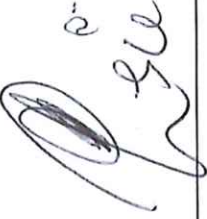
DATE : 28 February 2024

TIME : 10H00

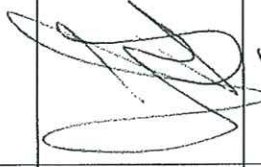
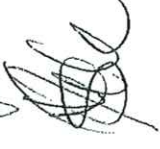
VENUE: Rustenburg various wards

PROJECT VISIT – 2022/23 AUDIT OUTCOME				
NAME & SURNAME	CONTACT DETAILS		DESIGNATION	SIGNATURE
1. Julius Aufi Melanzi	Cell	072 893 7307	Chairperson	
	Tel	014 590 3793		
	Email	melanzijulius1@gmail.com		
2. Johanna Maria De Beer	Cell	071 248 6735	MPAC Member	
	Email	wa.blyjy86@gmail.com		

3. Brian Kebareng Phiri	Cell	073 892 2247	MPAC Member	
	Email	brianphiri@gmail.com		
4. Ofentse Jerremia Kombe	Cell	064 758 0623	MPAC Member	
	Email	ofentsejkombe@gmail.com		
5. Molebogeng Sharon Letlape	Cell	065 831 5214	MPAC Member	
	Email	sharonwakwaletape@gmail.com		
6. Dina Meriam Phalole	Cell	083 526 9968	MPAC Member	
	Email	merriamphalole@gmail.com nonophalole@gmail.com		
7. Oteng Junior Mokgatle	Cell	078 787 9705	MPAC Member	
	Email	oteng@tsogangcm.org.za		
8. Nelio Nhacuangue	Cell	083 379 6572	MPAC Member	
	Email	nhacuangue@gmail.com		
9. Luan Barend Snyders	Cell	064 659 0363	MPAC Member	
	Email	luan@da.org.za		
10. Charles katlego Serunye	Cell	060 434 1419		
	Email	charlesserunye@gmail.com		

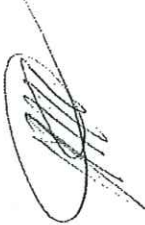
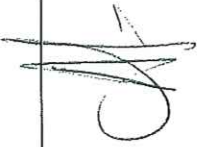
MPAC SUPPORT STAFF PROJECT VISIT – 2022/23 AUDIT OUTCOME				
NAME & SURNAME	CONTACT DETAILS		DESIGNATION	SIGNATURE
1. Fanie Marumola	Cell	060 543 6821	MPAC MANAGER	
	Tel	014 590 3437		
	Email	fmarumola@rustenburg.gov.za		
2. Tebogo Lesie	Cell	060 543 6511	MPAC Legal Advisor	
	Tel	014 590 3437		
	Email	tiesie@rustenburg.gov.za		
3. Mothami Thareseng	Cell	073 946 6196		
	Tel	014 590 3808		
	Email	mtlhareseng@rustenburg.gov.za		
4. Lebogang Makgorogo	Cell	079 648 7787		
	Tel	014 590 3808		
	Email	lmakgorogo@rustenburg.gov.za		

5. Nthabiseng Moraka	Cell	076 976 4292		
	Tel	014 590 3793		
	Email	nmoraka@rustenburg.gov.za		
6. Keitumetse Tosi	Cell	071 036 8451		
	Tel	014 590 3224		
	Email	ktosi@rustenburg.gov.za		
7. Kelebogile Ntuli	Cell	072 318 3101		
	Tel	014 590 3808		
	Email			

076 976 4292

General Worker

OFFICIALS PROJECT VISIT – 2022/23 AUDIT OUTCOME						
NAME & SURNAME		CONTACT DETAILS			DESIGNATION	SIGNATURE
Unenceba Mcedla	Cell				PMU	
	Tel	3390				
	Email	muncelba@mshsibung.gov.za				
P.M. Molefe	Cell				PMU	
	Tel	x3098				
	Email	molefe@rustenburg.gov.za				
ANGELANG NGAPO	Cell				PMU	
	Tel	3609				
	Email	angap@rustenburg.gov.za				
Lesedi Moleka	Cell				PMU	
	Tel	3359				
	Email	lesedi@mshsibung.gov.za				

OFFICIALS PROJECT VISIT – 2022/23 AUDIT OUTCOME				
NAME & SURNAME	CONTACT DETAILS		DESIGNATION	SIGNATURE
Fumani Mtshamuyi	Cell		Unit Head PMU	
	Tel			
	Email	f.mtshamuyi@rustenburg.gov.za		
	Cell			
	Tel			
	Email			
	Cell			
	Tel			
	Email			
	Cell			
	Tel			
	Email			

OFFICIALS PROJECT VISIT - 2022/23 AUDIT OUTCOME				
NAME & SURNAME	CONTACT DETAILS			SIGNATURE
	Cell			
	Tel			
	Email			
	Cell			
	Tel			
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	Email			
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	Tel			
	Email			

ANNEXURE H –

2021/22 OVERSIGHT REPORT COUNCIL RESOLUTIONS

RUSTENBURG

LOCAL MUNICIPALITY

OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

IMPLEMENTATION OF COUNCIL RESOLUTIONS EMANATING FROM THE MPAC RECOMMENDATIONS

OVERSIGHT CONTROL SHEET

ITEM 97 - 2022/23: OVERSIGHT REPORT ADOPTED ON THE 31st OF MARCH 2023

RESOLUTION NO	RESOLUTION DESCRIPTION	RESPONSIBLE DIRECTORATE	IMPLEMENTATION PROGRESS	
			2022/23 Financial Year	
1	That the Oversight Report on the Annual Report 2021/2022 be noted;	CC	Achieved	
2	That the Accounting Officer must table a comprehensive report on the implementation of all the Council Resolutions emanating from the previous Oversight report in Council in the next ordinary Council sitting;	AO		
3	That the Accounting Officer must table a quarterly report in Council outlining progress registered to address the Material Irregularities raised by AGSA and this must be incorporated into the performance agreement signed between the Executive Mayor and the Accounting Officer;	AO		
4	That the Accounting Officer must ensure that a functional Disciplinary Board is established in line with the Municipal Regulations for Financial Misconduct Procedures and Criminal Proceedings before the end of the 2022/23 Financial Year;	AO		

RUSTENBURG

LOCAL MUNICIPALITY

OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE



RESOLUTION NO	RESOLUTION DESCRIPTION	RESPONSIBLE DIRECTORATE	IMPLEMENTATION PROGRESS	
			2022/23 Financial Year	
5	That the Accounting Officer must, in conjunction with all Directorates, table comprehensive maintenance and procurement plans in the Council that are aligned with the budget of the next financial year and subsequently submit quarterly progress report on both maintenance and procurement plan to the Council	AO		
6	That all Council members must be capacitated and thoroughly workshopped on their roles and responsibilities to ensure that the level of political assurance in the Municipality is improved, and the progress report must be tabled in the Council on a quarterly basis;	OSP		
7	That a Key Performance Indicator on the number of houses receiving water provision must be included in the SDBIP and Performance Agreement of the relevant Senior Manager:	AO		
8	That all reports submitted to Council and Council Committees must be signed by the relevant Office Bearers;	OMIM		
9	That the Accounting Officer must, from the beginning of the next financial year, develop and	AO		

RUSTENBURG

LOCAL MUNICIPALITY

OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE



RESOLUTION NO	RESOLUTION DESCRIPTION	RESPONSIBLE DIRECTORATE	IMPLEMENTATION PROGRESS	
			2022/23 Financial Year	
	table a Consequence Management Report in Council on a quarterly basis, outlining steps taken against Poor Performance and SCM transgressions;			
10	That Subject to quality review by the Performance Audit Committee, the Accounting Officer must develop all the necessary preventative controls in the SCM unit and table them in Council before the end of June 2023;	AO		
11	That the Municipality must comply with the Local Government: Municipal Performance Regulations for Municipal Managers by conducting an evaluation of the performance of Senior Managers;	AO & EM		
12	That the Accounting Officer must oversee compliance and implementation of the Municipal Staff Regulations on the cascading of PMS downwards and table a progress report thereon in Council on a quarterly basis;	AO		
13	That the Accounting Officer must assess the need to fill or provide for critical positions in the municipal structure and submit an assessment report to the Council on or before the end of the 2022/23 Financial Year;	AO		

RUSTENBURG

LOCAL MUNICIPALITY

OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE



RESOLUTION NO	RESOLUTION DESCRIPTION	RESPONSIBLE DIRECTORATE	IMPLEMENTATION PROGRESS	
			2022/23 Financial Year	
14	That the Accounting Officer must ensure that all non-revenue or own consumption water is quantified, all the standpipes installed by the RLM at informal settlements must be metered and the report is tabled in the next Council sitting;			
15	That the Accounting Officer must ensure that a By-Law that provides for the illegal connection of the electricity is enforced to curb the recurring electricity loss and that the progress report be tabled before Council on a quarterly basis;	AO		
16	That the Accounting Officer must, before the end of April 2023, conduct an investigation on the failure of all Project Managers that failed to submit the information that the Municipal Public Accounts Committee requested in terms of the (MPAC) RFI 8-20 and where misconduct is established, a report on the investigation and remedial action taken be submitted to Council on or before the end of May 2023 in compliance with the applicable collective agreement and municipal policies;	AO		
17	That the Accounting Officer must, before the end of April 2023, conduct an investigation on the failure	AO		

RUSTENBURG

LOCAL MUNICIPALITY

OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE



RESOLUTION NO	RESOLUTION DESCRIPTION	RESPONSIBLE DIRECTORATE	IMPLEMENTATION PROGRESS	
			2022/23 Financial Year	
	of all Senior and/or Unit Managers that failed to submit their responses to the Office of the Municipal Manager, for consolidation and submission of the responses to the Municipal Public Accounts Committee (MPAC) and where misconduct is established, appropriate remedial action be taken, and a report on the investigation conducted and remedial action taken be submitted to Council on or before the end of May 2023 in compliance with the applicable collective agreement and municipal policies;			
18	The Accounting Officer must ensure that the UIF & W Expenditure Registers are updated on a monthly basis and submitted to Council on a quarterly basis.	AO		
19	That the Accounting Officer must ensure that the following Units are prioritised to be capacitated in terms of requisite skilled personnel, sufficient budget and all necessary resources, and a progress report be tabled before Council on a quarterly basis; 19.1 Monitoring and Evaluation Unit 19.2 Supply Chain Management Unit 19.3 Internal Audit	AO		

RUSTENBURG

LOCAL MUNICIPALITY

OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE



RESOLUTION NO	RESOLUTION DESCRIPTION	RESPONSIBLE DIRECTORATE	IMPLEMENTATION PROGRESS	
			2022/23 Financial Year	
	19.4 Legal and Valuation Unit 19.5 Information and Communications Technology, and 19.6 Municipal Accounts Committee			
20	That the Revenue Enhancement Strategy be tabled before Council when the approval of 2023/24 MTREF is being considered, and the Accounting Officer must ensure that the quarterly progress report on its implementation is submitted to Council;	EM & AO		
21	That the Accounting Officer must ensure that in line with Section 116(1)(2) of the MFMA, the performance report of all contracted services and maintenance plans which are inclusive of the Security Implementation Plan; is submitted to the Council on monthly basis, starting from May 2023.	AO		
22	That Council notes that as reported by the AGSA, there are pending cases of litigation that amount to approximately R2bn, therefore the Accounting Officer must table the litigation register and the progress report on all those cases in the next ordinary Council sitting.	AO		



RUSTENBURG

LOCAL MUNICIPALITY

OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

RESOLUTION NO	RESOLUTION DESCRIPTION	RESPONSIBLE DIRECTORATE	IMPLEMENTATION PROGRESS	
			2022/23 Financial Year	
23	That the Accounting Officer must table the assessment report on the status and performance of the Legal Unit in the next Ordinary Council sitting.	AO		
24	That the progress report on the expenditure of all Conditional Grants , including Capital Replacement Reserve (CRR) and expenditure on Capital Projects, be submitted to Council on quarterly basis;	AO		
25	That the Executive Mayor tables a turn-around Strategy and Implementation Plan for the remaining project implementation phases of the Integrated Public Transport Network Project when tabling the 2023/24 MTREF;	EM		
26	That Accounting Officer must ensure that a full, detailed status quo report on repair and maintenance of the Municipal fleet, tools, and equipment, including the RT46 Transversal Tender, is tabled before the Council on a quarterly basis;	AO		
27	That the Accounting Officer of the RWST must ensure that a detailed organisational structure that includes SCM Bid Committees is table at the next ordinary Council sitting;	RLM AO RWST		

RUSTENBURG

LOCAL MUNICIPALITY



OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

RESOLUTION NO	RESOLUTION DESCRIPTION	RESPONSIBLE DIRECTORATE	IMPLEMENTATION PROGRESS	
			2022/23 Financial Year	
28	That the Supply Chain Management Policy of the RWST be subjected to the Legal Opinion to ascertain its compliance with MFMA and Municipal Supply Chain Regulations and that the progress report be submitted to the Council in the next Ordinary Council sitting;	AO EM		
29	That the Accounting Officer must ensure that a report on the transitioning of the RWST into an entity that complies with the Municipal Systems Act and the MFMA is tabled before the Council in the next Ordinary Council sitting;	AO		
30	That the Accounting Officer of the RWST must ensure that corrective actions that are intended to address the findings of the AGSA are developed and implemented and that should incorporate a root cause analysis report of the findings to be tabled before the Council in the next ordinary Council sitting;	RLM AO RWST AO		
31	That the Accounting Officer must ensure that the audit draft AFSs of the RWST are submitted to the Performance Audit Committee for quality review before submission to the AGSA in the next audit process;	RLM AO RWST AO		

RUSTENBURG

LOCAL MUNICIPALITY



OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

RESOLUTION NO	RESOLUTION DESCRIPTION	RESPONSIBLE DIRECTORATE	IMPLEMENTATION PROGRESS	
			2022/23 Financial Year	
32	That the Accounting Officer must ensure that the performance report of the RWST is submitted to Council on a quarterly basis;	RLM, AO RWST AO		
33	That the Municipal Council having fully considered the 2021/22 Annual Report of the RLM and the RWST and representations thereon, adopt the Oversight Report and approves the 2021/22 Annual Report with reservations.	CC		Achieved
34	That consequence management be applied where contracts were awarded to persons in the service of the state and to close family members of persons in the service of the state;	AO		
35	That an updated IT Strategic Plan be developed, and a progress report be submitted at the next Council sitting in May 2023;	AO		
36	That a concise programme inclusive of timelines on the development and implementation of an electronic records management system be submitted to Council in May 2023;	AO		
37	That a progress report on the implementation of the Municipal Public Accounts Committee (MPAC)	AO		

RUSTENBURG

LOCAL MUNICIPALITY

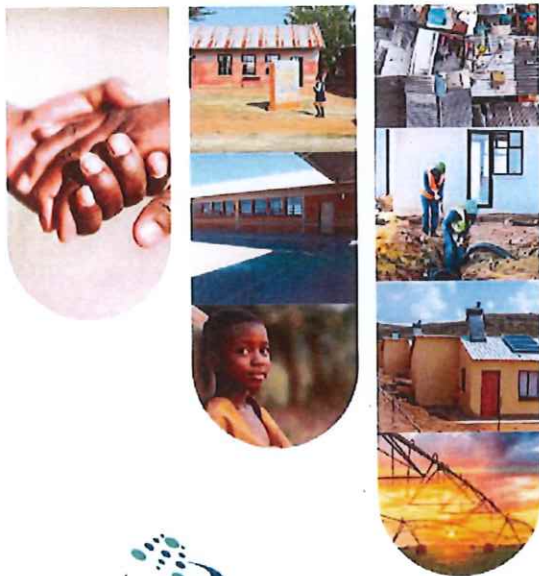


OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

RESOLUTION NO	RESOLUTION DESCRIPTION	RESPONSIBLE DIRECTORATE	IMPLEMENTATION PROGRESS	
			2022/23 Financial Year	
	recommendations on this oversight report be submitted at every Council sitting; and			
38	That the Accounting Officer conduct a staff audit to establish whether there is no contravention of the Public Administration Management Act read with its regulations.	AO		

ANNEXURE I –

AGSA BRIEFING NOTES



AUDITOR-GENERAL
SOUTH AFRICA

Promoting a culture of accountability

MFMA 2022-23

2022-23 Tabling Briefing Document
Rustenburg Local Municipality

Our vision,
mission and
values

VISION

To be recognised by all our stakeholders as a relevant supreme audit institution that enhances public sector accountability



MISSION

The Auditor-General South Africa has a constitutional mandate and, as the supreme audit institution of South Africa, exists to strengthen our country's democracy by enabling oversight, accountability and governance in the public sector through auditing, thereby building public confidence



Our values underpin the culture of our organisation, build on the principles of mutual respect, trust, courage and ethical behaviour.



WE CARE FOR
EACH OTHER



WE BUILD
TRUST

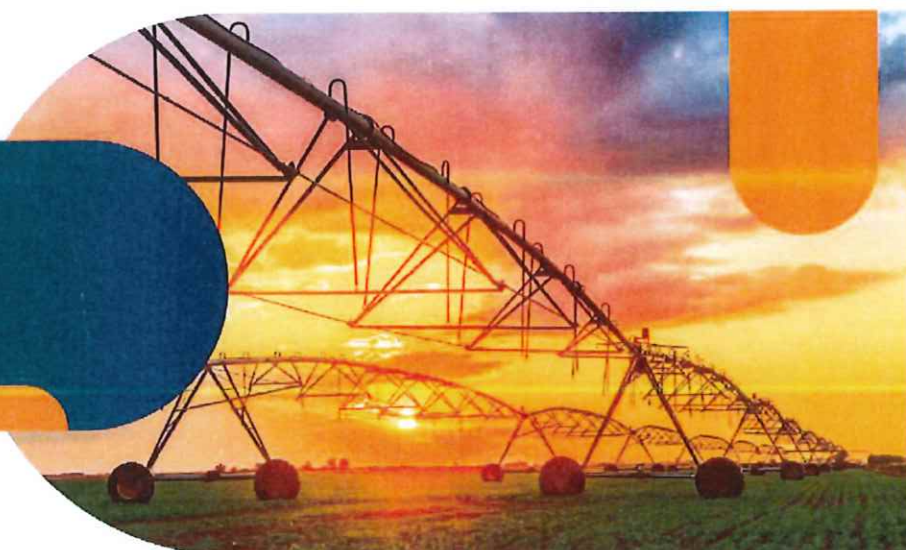


WE DO THE
RIGHT THING



WE EXCEL IN
ALL WE DO

OUR STRATEGY



2

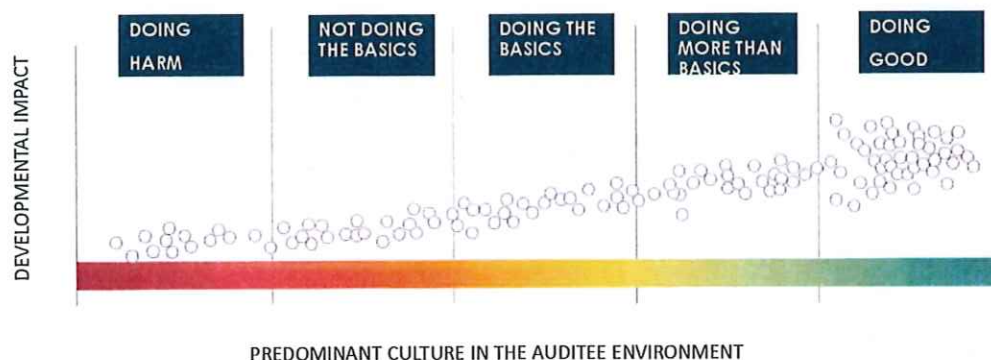
#CULTURESHIFT2030 – STRATEGIC ASPIRATION

What we aspire to:

To have stronger, more direct and consistent impact on improving the lived reality of South Africans

How we aim to achieve it:

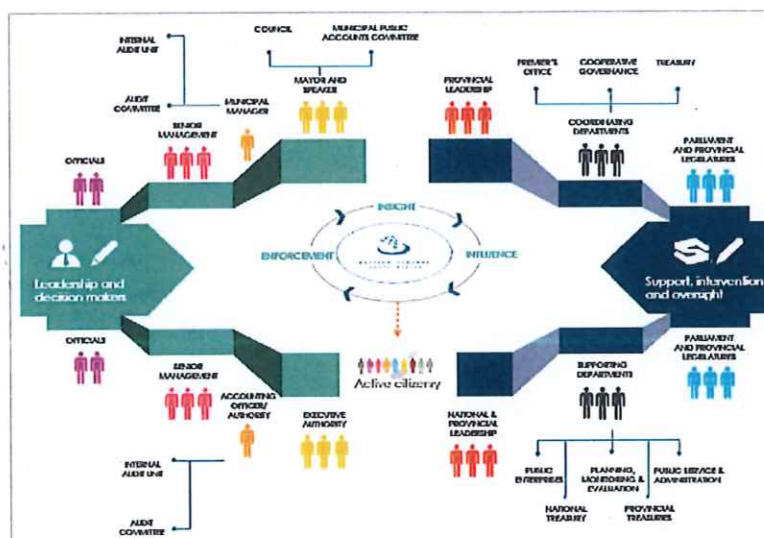
By sustainably and efficiently shifting public sector culture through insight, influence and enforcement



3

Accountability ecosystem

- Broad-based, effective **network of stakeholders** that drive and deepen public sector accountability.
- Each play a part in driving principles of public sector performance, transparency, accountability and integrity.
- **Collectively bear responsibility** for ensuring that all stakeholders in the local government system of governance contribute to resolving the weaknesses in the municipality.



COUNCIL CRITICAL ROLE IN THE ACCOUNTABILITY ECOSYSTEM

Amongst other annual financial statements items:

- Revenue
- Debtors & Impairments
- Assets
- Transfers and Subsidies,
- Budget
- Expenditure

1 FAIR PRESENTATION AND ABSENCE OF SIGNIFICANT MISSTATEMENTS IN FINANCIAL STATEMENTS

Audit of Predetermined Objectives:

- IDP
- SDBIP
- Quarter Reports
- Annual Report

2 RELIABLE AND CREDIBLE PERFORMANCE INFORMATION FOR PREDETERMINED OBJECTIVES

Amongst other compliance areas:

- Expenditure management
- Revenue management
- Assets management
- Consequence management
- Strategic planning and performance management
- Procurement and contract management

3 COMPLIANCE WITH ALL LAWS AND REGULATIONS GOVERNING FINANCIAL MATTERS

Material Irregularity:

- request action plan or implementation, monitors progress and calls AO to account for actions taken and outcomes

AUDIT OUTCOMES



AUDIT OUTCOMES : AREAS of AUDIT

THE AG's
ANNUAL
AUDITS
EXAMINE

3

AREAS:



1 FAIR PRESENTATION AND
ABSENCE OF SIGNIFICANT
MISSTATEMENTS IN
FINANCIAL STATEMENTS

2 RELIABLE AND CREDIBLE
PERFORMANCE
INFORMATION FOR
PREDETERMINED OBJECTIVES

3 COMPLIANCE WITH ALL
LAWS AND REGULATIONS
GOVERNING FINANCIAL
MATTERS

AUDIT OUTCOMES : OPINIONS

Unqualified opinion with no findings (clean audit)



Auditee:

- Credible and reliable financial statements that are free of material misstatements
- Useful and reliable performance as measured against predetermined objectives
- complied with key legislation

Financially unqualified opinion with findings



Auditee:

- Credible and reliable financial statements that are free of material misstatements
- Did not produce useful and reliable performance as measured against predetermined objectives Did not comply with key legislation

Qualified opinion



Auditee:

- had material misstatements on specific areas in their financial statements, which could not be corrected before the financial statements were published.

Adverse opinion



Auditee:

- had the same challenges as those with qualified opinions but, in addition, they had so many material misstatements in their financial statements that we disagreed with almost all the amounts and disclosures in the financial statements

Disclaimed opinion



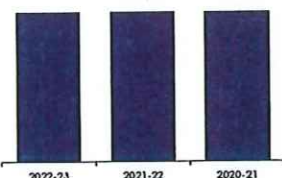
Auditee:

- had the same challenges as those with qualified opinions but, in addition, they could not provide us with evidence for most of the amounts and disclosures reported in the financial statements, and we were unable to conclude or express an opinion on the credibility of their financial statements

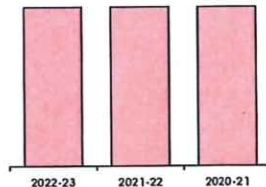
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AUDIT OUTCOMES : PICTORIAL SUMMARY (RLM)

Audit opinions



PDO findings



DESCRIPTION	Movement	2022-23	2021-22	2020-21
Compliance				
Annual financial statements	➡			
Expenditure management	➡			
Consequence management	➡			
Procurement and contract management	➡			
Revenue management	➡			
Strategic Planning and performance management	➡			

Unqualified / No material findings Qualified Adverse Disclaimed Material findings

⬆ Improvement ⬇ Regression ➡ Unchanged

Overall message

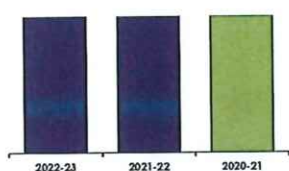
Rustenburg remains the **biggest municipality** and the **flagship** in the province, therefore it is important that it make strides to achieve clean administration. It is concerning that the audit **outcomes remain stagnant** as follows:

- The municipality obtained **qualified audit opinion** on the submitted financial statements as revenue, consumer debtors, payables, property, plant and equipment as well as irregular expenditure were qualified. The stagnation was caused by **lack of implementation of responsive post audit action plan** as repeat findings were identified and reported in the submitted financial statements relating to revenue, irregular expenditure as well as property, plant and equipment. The accounting officer did not hold officials accountable to ensure that all internal audit findings are addressed on a timely basis to ensure that there is improved audit outcomes. There is also high overall **vacancy rate of 62%**, while the finance **vacancy rate is sitting at 52%**. This instability might also result in management inability to implement monthly, quarterly and yearly internal controls to achieve the desired audit outcomes. The Accounting Officer should urgently fill the critical vacant positions and ensure that the audit action plan that addresses all the findings raised is designed and frequently monitored.
- The quality of the reported performance information remain **great concern** as the **material findings** were identified on the KPA scoped in for audit (KPA 4: Local economic development and KPA 5: Basic service). This is due to lack of skills and inadequate review of the quarterly, annual performance report prior to submission to external audit. This lack of skill and review might be due to instability of senior management level to perform adequate review of the performance information. The Accounting officer should urgently fill the critical vacant positions and also arrange the provision of necessary training on performance reporting to ensure that the officials are able to address the findings raised by the auditors and improve the quality of reported performance information.
- The culture of non-compliance with laws and regulations persist in the current year due to non-implementation of consequence management on poor performance and transgression with legislations. Some material non-compliance findings have been identified for the past 3 years. The accounting officer should apply consequence management to ensure the culture of non-compliance comes to an end.

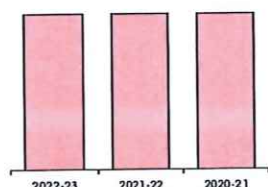
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AUDIT OUTCOMES – PICTORIAL SUMMARY (RWST)

Audit opinions



PDO findings



DESCRIPTION	Movement	2022-23	2021-22	2020-21
Compliance				
Annual financial statements	➡			
Expenditure management	⬇			
Consequence management	➡			
Procurement and contract management	⬇			
Revenue management	➡			
Strategic Planning and performance management	⬇			

Unqualified / No material findings	Qualified	Adverse	Disclaimed	Material findings
⬆ Improvement	⬇ Regression	➡ Unchanged		

Overall message

It is concerning that the audit **outcomes remain stagnant** as follows:

- The municipal entity obtained a **qualified audit opinion**. The quality of the annual financial statements submitted for audit remains a concern as the leasehold assets are still not valued in accordance with the accounting policy of the entity. The municipal entity still failed to appoint an expert to revalue these assets, and this resulted in the repeat qualification on leasehold improvements assets, revaluation surplus and the depreciation thereof. The entity's post audit action plan (PAAP) did not implement the recommendations made in the prior year audit findings. This is also confirmed by the repeat findings relating to leasehold improvement assets and financial instruments. The CEO position was vacant for a significant portion of the financial year. The board of trustees were also not appointed.
- The material misstatement was also identified in irregular expenditure in the current year relating to a contract that expired in 2017 but still continuing on the month to month basis to date. Evidence could also not be provided by management to determine whether the performance of some contractors or providers was monitored on a monthly basis.
- The CEO and board of trustees should urgently initiate the process of appointing an expert to perform a revaluation on all leasehold assets. They should also prioritise finalising the new bid process to stop the month to month extensions on the current existing contract that expired in 2017.
- The quality of the annual performance report is also still a concern.** The material misstatements were identified in Annual performance report as the supporting evidence provided to support the reported achievements is not always aligned with the support that was initially planned. The annual performance report was also not aligned with the quarterly performance reports however management subsequently corrected this misstatement during the audit. Management should perform reconciliation between the planned and reported achievement and the portfolio of evidence to ensure that the reported information is supported by accurate and valid performance information.
- A regression was noted in some areas of compliance.** Material non-compliance findings were identified due to material findings identified annual financial statements submitted for audit. Majority of the non-compliance reported in this report is due to contravention of the Municipal Supply Chain Management Regulations. Management failed to monitor the compliance with MFMA and various regulations throughout the period which led to non-compliance relating to procurement and contract management, expenditure management and strategic planning and performance management, being incurred.

MATERIAL IRREGULARITIES



WHAT IS A MATERIAL IRREGULARITY

Definition of material irregularity and expanded powers

Any non-compliance with, or contravention of, legislation, fraud, theft or a breach of a fiduciary duty identified during an audit performed under the Public Audit Act that resulted in or is likely to result in a material financial loss, the misuse or loss of a material public resource, or substantial harm to a public sector institution or the general public



If the accounting officer/authority does not appropriately deal with material irregularities, our expanded mandate allows us to:

Material irregularity

1

Refer material irregularities to relevant public bodies for further investigations

2

Recommend actions in the audit report to resolve the material irregularity
Take binding remedial action for failure to implement recommendations

3

Issue certificate of debt for failure to implement remedial action if financial loss was involved

10

IDENTIFIED MIS NEXT STEPS

1

AO/AA is dealing with MI

AO/AA... implements the committed actions to address the MI and improves controls to prevent recurrence

AGSA... follows up in the next audit if actions were implemented and if outcomes were reasonable. If not, can include recommendations in audit report on how the MI should be addressed by a specific date

2

MI is referred to a public body

AO/AA... cooperates with public body and implements any remedial actions / recommendations made. Improves controls to prevent recurrence

AGSA... provides information on MI to public body, monitors progress with investigation and follows up in audits on implementation of any remedial actions/ recommendations

3

Recommendation included in audit report

AO/AA... implements the recommendations by the date stipulated in the audit report and improves controls to prevent recurrence

AGSA... follows up by stipulated date if recommendations were implemented and if outcomes were reasonable. If not, issues remedial action to AO/AA that must be implemented by a specific date

4

Remedial action issued

AO/AA... implements the remedial action by the date stipulated in the audit report and improves controls to prevent recurrence

AGSA ... follows up whether the remedial actions have been implemented. If not, issues a notice of intention to issue a certificate of debt (CoD) to the AO/AA. Request a written submission on reasons not to issue CoD within 20 working days



Executive and oversight

Executive... monitors progress and supports AO/AA in addressing the MI and improving controls

Oversight... monitors progress and calls AO/AA to account for actions taken and outcomes



Executive and oversight

Executive... supports public body investigation and the AO/AA in improving controls. If responsible for public body, monitors progress with investigation

Oversight... monitors progress with investigation and calls public body to account for undue delays in investigation



Executive and oversight

Executive... monitors progress and supports AO/AA in implementing recommendations and improving controls

Oversight... request action plan or implementation, monitors progress and calls AO/AA to account for actions taken and outcomes



Executive and oversight

Executive... monitors progress and supports AO/AA in implementing remedial action and improving controls

Oversight... monitors progress and calls AO/AA to account for actions taken and outcomes

11

MI PROCESS IMPLEMENTED AND MIS IDENTIFIED

Nature of MIs

- MI 01 of 2022 – Payments made in excess of re-measured final account upon termination of first contractor of RRT project
- MI 02 of 2022 – Payments made in excess of re-measured final account upon termination of second contractor of RRT project
- MI 01 of 2023 – Rustenburg Rapid Transport (RRT) not monitored
- MI 01 of 2021 – Fleet management services procured not part of the original tender
- MI 02 of 2021 – Payments made for fleet management service items above market value
- MI 01 of 2020 – Penalties paid as result of late submission of VAT returns

TAKEN

R0m

Prevented financial loss from taking place

R0 m

Financial loss in process of recovery

R0 m

Financial loss recovered

0

Responsible officials identified and disciplinary process completed or in process

3

Investigations instituted

2

Stopped supplier contracts where money is being lost

1

Internal controls and processes improved to prevent recurrence.

Observations from MI process

- Internal controls improved – VAT
- Further financial loss prevented – VAT
- Investigation with Hawks and criminal process on going – Fleet management
- Disciplinary process completed and officials dismissed or resigned – Fleet management
- Investigation completed and awaiting further action from AO – RRT projects

General recommendations

- AO to follow up with Hawks to establish the progress on the investigation and criminal process to be instituted – Fleet management
- Recommendations and remedial actions included in the investigation report on RRT projects to receive urgent attention and action list with due dates must be provided to AG.
- Council should request a regular status update from AO on MI progress and intervene when responses are not submitted timeously to AG or recommended actions are not implemented timeously.

MATERIAL IRREGULARITIES (MIs) IDENTIFIED

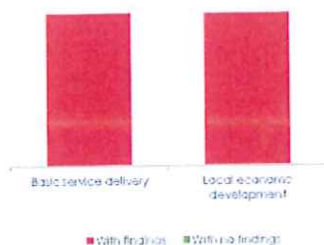
Notified	Nature	MI description	Status of MI	Status description
16 March 2021	Noncompliance – financial loss	<u>MI 01 of 2020</u> Penalties paid as a result of late submission of VAT returns	MI resolved	Accounting officer completed the investigation and recommended that disciplinary action being taken against the relevant employee. The MI was resolved as the municipality implemented corrective action plan to ensure that the loss do not reoccur.
22 November 2021	Noncompliance – financial loss	<u>MI 01 of 2021</u> Fleet management services procured not part of the original tender	External investigation in progress. AO referred matter to the Hawks	Accounting officer completed internal investigation process. Disciplinary steps taken against officials found guilty of non-compliance and were dismissed or resigned. Contract with service provider cancelled. AO also referred matter to the Hawks, the external investigation is in progress
8 December 2021	Noncompliance – financial loss	<u>MI 02 of 2021</u> Payments made for fleet management service items above market value	External investigation in progress. AO referred matter to the Hawks	Accounting officer completed internal investigation process. Disciplinary steps taken against officials found guilty of non-compliance and were dismissed or resigned. Contract with service provider cancelled. AO also referred matter to the Hawks, the external investigation is in progress
12 April 2023	Noncompliance – financial loss	<u>MI 01 of 2022</u> Payments made in excess of the re-measured final account upon termination of the first contractor on the RRT project	MI notification issued to the accounting officer and response was received	MI notification issued to the accounting officer and response was received. Final investigation report was tabled in Council on 28 November 2023. Accounting officer is plans to take appropriate action based on recommendations included in the investigation report
12 April 2023	Noncompliance – financial loss	<u>MI 02 of 2022</u> Payments made in excess of the re-measured final account upon termination of the second contractor on the RRT project	MI notification issued to the accounting officer and response was received	MI notification issued to the accounting officer and response was received. Final investigation report was tabled in Council on 28 November 2023. Accounting officer plans to take appropriate action based on recommendations included in the investigation report
12 September 2023	Noncompliance – harm to the public sector institution	<u>MI 01 of 2023</u> Rustenburg Rapid Transport (RRT) project not monitored	MI notification issued to the accounting officer and response was received	MI notification issued to the accounting officer and response was received. Final investigation report was tabled in Council on 28 November 2023. Accounting officer plans to take appropriate action based on recommendations included in the investigation report

PERFORMANCE INFORMATION



Performance planning and reporting has impact on service delivery

Quality of performance reports



Findings: Planning for service delivery

- Some of the indicators included in the planning documents were not well defined, and measurable for the following indicators: KPI 29, KPI 34, KPI 35.
- Non-relevant indicators included in the SDBIP. For example, KPI 32: Appointment of service provider for sewer in kithabong.
- Critical indicators relating to provision of water omitted from the SDBIP.

Findings: Reporting

- KPI 25: Number of employment opportunities created. Supporting documentation not submitted to confirm the reliability of the reported performance information.
- Reported achievement for KPI 31 and 39 differed materially with the supporting evidence.
- Measures to improve performance for KPI 38 not supported by appropriate supporting documents.

Impact and root cause

- Lack of adequate reviews of the SDBIP by senior management and internal audit resulted in usefulness findings being identified and reported.
- Lack of adequate review of annual performance report before submission for external audit resulting in material findings identified and reported on the submitted performance information.

Expected action from council

- Accelerate the process of filling all vacant senior managers post to ensure much needed stability in the municipality. This will have positive impact in the implementation of internal controls.
- Prior to approval of the SDBIP, review the document to ensure that all critical indicators relating to service delivery are included in the planning documents.

Achieving key performance targets – summarised information from key programmes

Indicators not achieved with material findings

Performance indicator	Target	Actual performance	Reason for non-achievement	Narration (including impact)
KPI 31 – Number of electrical projects (high mast) implemented by 30 June 2023	3	2	The High mast projects have been constructed, however they are not yet commissioned.	This result in social impact, Lack of light in the community that could potentially reduce crime.
KPI 32 – Appointment of service provider for the construction of sewer in Ielhabong.	1	0	The service provider was not appointed at year-end.	Lack of implementation of the indicator result in community not being able to access basic service (sewer services).
KPI 37 – Number of vehicles operating through the bus operating company by 30 June 2023	15 buses 35 branded taxis	10 buses 35 branded taxis	Delays with regards to the procurement of buses.	Delays in buses result in both social (lack of transport) and economic impact (lost revenue from the sale of bus tickets).
KPI 33 – Kilometres of municipal roads constructed by 30 June 2023	30KM	10050 M	Projects delayed due to difficult weather schedules	This result in negative social impact (inability to gain access to quality and efficient roads by communities).

Indicators with no material findings

Performance indicator	Target	Actual performance	Reason for non-achievement	Narration (if applicable)
KPI 24 – Number of strategic economic sector programmes and implementation plans developed by 30 June 2023	1	0	The appointment of the recommended service provider by BAC was not approved.	Non-achievement of the indicator results in delayed implementation of economic programmes.
KPI 26 – Percentage completion of the Botetong Hawkers stalls by 30 June 2023	100%	82%	Community unrest and heavy rain	Non-achievement of the indicator result in delayed local economy improvement as local people cannot realise the envisaged benefits of the project.
KPI 23 – Percentage reduction of real water losses per IWA standards by 30 June 2023	-5%	5%	Lack of implementation of maintenance plan on ageing infrastructure and use of estimates on revenue billing.	Increase in water losses which reduce the quantity of water to be provided to the communities. In addition, there is lost revenue from the losses incurred.
KPI 36 – Percentage construction completion of Phase 1A Integrated public transport stations by 30 June 2023	50%	12.5%	Delays caused by strike on site and late delivery of materials.	Delays in buses result in both social (lack of transport) and economic impact (lost revenue from the sale of bus tickets).

15

WORK PERFORMED ON SERVICE DELIVERY



Rustenburg local municipality

Impact

Underspending of water grant in the current year. The water that feeds into the Geelhout and Industrial reservoir is not adequate, hence the reservoirs are not filling up and it is affecting the communities negatively.

The Makolokwe village with 925 households experience water shortages worsened by inadequate surface water sources. The community experienced unrest and service delivery protests with residents demanding water supply and complaining about water unavailability.

Cause

Lack of implementation of maintenance plan.
Lack of implementation of water related projects

Recommendations to AO/AA

Implement water related infrastructure projects in line with the conditions of the grant to increase capacity of water supply.
Establish standard operating procedures for customer care centre and monitor implementation.

In the annual report for the 2021-22 financial year, insufficient water supply capacity was indicated as one of the top 11 high risks with the effect that future developments within the area might be without bulk water supply. The increase in water losses was identified as another risk as it has a negative impact on the municipality's revenue. From this context and because the municipality largely underspent its 2021-22 and 2022-23 Water Services Infrastructure Grant (WSIG), the audit team conducted audit procedures on the efforts made by the municipality to implement the Water conservation and demand management (WCDM) programme and related infrastructure projects.

Overall observation results of service delivery work

Lack of maintenance of water infrastructure and fleet management

The accounting officer did not implement any water project to either repair, maintain or replace the existing infrastructure as prescribed.

Management of water services related complaints

The Customer care centre has been operating without an approved standing operating procedure since 2021. The standard operating procedure includes information such as the principles of customer care, the staff's responsibilities, operational arrangements, working hours etc. which are essential for the daily operations of the centre.

Eighteen of the 55 (33%) posts on the Customer care centre's organogram were vacant as at October 2023. Some of the posts were vacant for up to two years and eight months.

Even though it is required in the Customer care standard operating procedure that one supervisor and at least six customer care agents must be on duty per shift, instances were identified where there was no supervisor on duty or less than six agents per shift.

The Complaints register was not maintained in an accurate manner. Fifteen customer complaints were selected from the IMQS system with the aim to compare the information captured on the register to the job cards obtained from the Water services unit. It was noted that none of the complaints were captured in line with the job cards. From the 15 selected, three complaints were only attended to in one to two months.



Damaged building structure for reservoir.



Damaged PRV Valve, which causes overflow of water



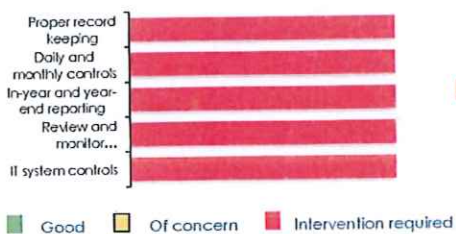
Damaged fleet stationed at workshop for prolonged period.

16

FINANCIAL REPORTING

QUALITY OF FINANCIAL REPORTING 2022-23

Financial management controls



Qualification areas

- Property, plant and equipment (RLM and RWSI)
- Payables from exchange transactions – (RLM)
- Unallocated deposits – (RLM)
- Consumer debtors – own accounts and impairment – (RLM)
- Revenue from exchange transactions – billing and sale of water and electricity – (RLM)
- Consumer deposits – Inconsistent calculation of deposits – (RLM)
- General expenditure – Completeness – (RLM)
- Contracted services – RRT operator compensation – (RLM)
- Irregular expenditure – opening balance and completeness (RLM and RWSI)

Impact

- Misstatements not corrected resulted in a qualified opinion with material findings
- Direct correlation between qualification paragraphs and service delivery
- Lack of development and implementation of post audit action plan resulted in auditee not receiving desired audit outcomes

Root cause

- High vacancy rate in senior management and CFO positions resulted in instability in municipal environment
- A responsive post audit action plan that address material causes not implemented
- Credibility of key financial management information was not verified prior to submission to ACSA

Expected action from council

- Council should appoint a chief financial officer and also fill all critical posts as a matter of urgency to ensure stability of top management
- Council should hold the Municipal Manager accountable for overall performance of administration and audit outcomes
- Council should prioritise regular ward meetings to educate communities about the need to pay for municipal services consumed, this will improve debt collection

FINANCIAL HEALTH 2022-23

Revenue

Percentage of debt impairment is significantly higher at **96,9%**.
Water losses significantly higher currently sitting at **51,6%**.
Debt impairment increased compared to prior year which is significantly high and concerning as it is indicative that the municipality is not applying its debt collection process effectively.
Water loss also increased year on year and is further supported by lack of repairs and maintenance on water infrastructure. The municipality is only spending 1,7% on repairs and maintenance which is below the norm of 8%.

Expenditure

R2,54 million of expenditure was **fruitless and wasteful** due to interest and penalties in the current year with a closing balance of **R38,1 million**.
There is pending litigation claims of an amount of **R1 453 273 000** against the municipality.
Creditor payment period significantly higher at **87,2 days** of year end.
Current liabilities as a percentage of next year budget – at **24,7%**.
• The above indicates that the municipality has no effective controls in place to ensure prompt payments.
• In addition, a period of longer than 30 days to settle creditors is an indication that the council may be experiencing cash flow problems in the future, which may be indicative of or lead to possible financial viability difficulties.

Impact

High debt impairment provision will result in the municipality not collecting sufficient cash from debtors to finance operations and service delivery.
High pending litigation claims against the municipality, if successful, will result in the municipality being unlikely to be able to continue as a going concern.
High water losses result in municipality not being able to provide clean and sustainable water to the communities of Rustenburg local municipality.
Paying creditors over 30 days will result in negative economic impact to SMME's and other suppliers doing business with the municipality as they will not have sufficient money to run their operations.
Percentage of next year budget is high and implies that the municipality need to set aside budget for next year to pay for the current liabilities. This has negative impact on service delivery as the municipality will not have sufficient budget in the current year to finance its operations.

Expected action from council

- Council should assist the accounting officer and management to engage communities to allow for the municipality to perform meter readings.
- Council should educate and encourage their respective communities to pay for municipal services consumed. This will ensure that the municipality is financially viable and able to deliver on its mandate.

COMPLIANCE WITH LAWS AND REGULATIONS



Procurement and payments

Status of compliance with legislation on procurement and contract management

2022-23

With material findings

Details of procurement findings	Stagnation	
Uncompetitive and unfair procurement processes		R122,6 m (19 instances)
Prohibited awards to employees	X	R0
Prohibited awards to other state officials		R8,3 m (8 instances)
Limitations on audit of awards selected for testing	X	R0
Expected action from council - Accelerate appointment of SCM manager - Council to regularly obtained register of deviations and hold accounting officer accountable on all deviations concluded that are not justifiable.		

X Previous year's finding addressed

X New finding identified in 2022-23

Repeat finding

19

Irregular expenditure

Annual irregular expenditure



Irregular expenditure is not complete

Qualifications / still investigating to determine full amount



Nature of irregular expenditure

- R319 009 000 (R316 716 000) - Non-compliance with procurement process requirements
- R1 451 000 (R1 451 000) - Other non-compliance.
- The trust incurred irregular expenditure of R95 000 in the current year due to non-compliance with procurement regulations.

Impact / why need to deal with IE

- Reduction of the balance of irregular expenditure and to enforce ethical culture characterised by compliance with laws and regulations.
- The impact of investigating the irregular expenditure will result in the municipality getting step closer to ensure compliance with all applicable laws and regulations resulting in the municipality achieving clean administration.

Expected action from council

- Request MFAC to investigate all the cases of irregular expenditure to ensure that the balance is reduced to minimal.
- Council also need to accelerate the process of filling of critical senior managers positions to ensure that the municipality is able to comply with laws and regulations relating to procurement regulations.

20

Unauthorised expenditure

Annual unauthorised expenditure

c/b	R963,8 m 2019-20	R555,9 m 2020-21	R723,5 m 2021-22	R221,6 m 2022-23
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Nature of unauthorised expenditure

Expenditure incurred in excess of approved budget.

Impact / why need to deal with IE

- Reduction of the balance of unauthorised expenditure and to enforce ethical culture characterised by compliance with laws and regulations.
- The impact of investigating the unauthorised expenditure will result in the municipality getting step closer to ensure compliance with all applicable laws and regulations, resulting in the municipality achieving clean administration.

Expected action from council

- Council should request MPAC to investigate the full balance of unauthorised expenditure and implement consequence management based on the investigation conducted. Where limitations is imposed on MPAC, Council should intervene to ensure that the balance is dealt with.
- Council should scrutinise the reasons for overspending and hold accounting officer accountable.

21

Consequence management – dealing with UIFW expenditure

How have auditees dealt with irregular expenditure

Money recovered or in process of recovery	R0 m (0%)
Condoned	R0 m (0%)
Written off	R0 m (0%)
Not dealt with	R5 959 172 000 (100%)

How have auditees dealt with fruitless and wasteful expenditure

Money recovered or in process of recovery	R0 m (0%)
Condoned	R0 m (0%)
Written off	R0 m (0%)
Not dealt with	R35 587 000 (100%)

How have auditees dealt with unauthorised expenditure

Money recovered or in process of recovery	R0 m (0%)
Condoned	R0 m (0%)
Written off	R0 m (0%)
Not dealt with	R173 625 000 (100%)

Reasons for IE not dealt with:

- Complete, accurate registers for UIF were not submitted to MPAC for investigation. This resulted in limitation of scope to MPAC to execute their mandate.

Expected action from council

- Council should request MPAC to investigate the full balance of irregular, unauthorised, fruitless and wasteful expenditure.
- Council should intervene with the accounting officer in instances where the requested information is not provided to MPAC timely. Consequence management to be implemented against the accounting officer where there is continued limitations imposed on MPAC to execute their mandate.

22

CULTURE SHIFT

Culture shift plan.

We are focusing on influencing the role-players in the accountability ecosystem and moving them from merely being aware of our messaging, to acting on and advocating for it.

Culture shift plan were discussed with Executive Mayor and Municipal manager on 09 May 2023.

Culture shift plan included the following:

- The Municipal Manager, when preparing the upcoming budget should comply with the budget prescripts, only budget for revenue from confirmed sources and base service charges, revenue on actual collectable revenue, while taking the full extent of non-cash flow items into account when the budget is complete : 30 June 2023
- The Municipal Management should compile a financial recovery plan to ensure that the municipality will be able to pay its service providers in time: 30 June 2023.
- The Municipal Manager and performance monitoring unit director should monitor all projects on a monthly basis, to improve the timely completion of deliverables by the service providers, and corrective action taken against underperforming service providers : Monthly
- The Municipal Manager should develop a routine maintenance plan for infrastructure assets, linked to a budget, for implementation in 2023/24 financial year by the municipality: 30 June 2023. The Senior Manager responsible for water and sanitation should perform a detailed investigation of their asset register to determine whether maintenance is most required. This will also inform their water service development plan (WSDP) that must still be developed and implemented : 30 June 2023

Municipal progress on the plan:

- Little or no progress on the implementation of culture shift plans have been observed in the current year, resulting in the municipality not being able to achieve the desired audit outcome.
- Due to lack of implementation of culture shift plans, repeat findings were identified in the annual financial statements submitted for audit together with submitted annual performance report.

Role of council on the plan.

- The accounting officer should provide council with the implementation progress report on all culture shift plans to be implemented. The report need to be provided on a quarterly basis.
- Council should then interrogate the progress report and implement corrective action where the culture shift plans are not implemented.

ROOT CAUSES AND CALL FOR ACTION



ROOT CAUSES, RECOMMENDATIONS AND COMMITMENTS

Overall root causes of significant findings

- Lack of implementation of post audit action plan, resulting in repeat findings identified and reported in the annual financial statements.
- Lack of implementation of consequence management, resulting in repeat compliance findings identified and reported
- There was lack of monitoring and implementation of the procurement plan, resulting in management procuring goods and services using the deviation processes that are not justifiable.

Key recommendations to, and commitments by, accounting officers and authorities

- To improve audit outcomes, the Accounting Officer, as the head of the administrative leadership should set the right tone at the top, implement consequence management for transgressions and focus on ensuring preventative controls are not only designed but appropriately implemented and monitored. Furthermore, the Municipal Manager should hold senior managers accountable for the desired level of service delivery and quality of management information.

Commitments by executive mayor

- It is of utmost importance that the Executive Mayor and the newly appointed Municipal Manager fill all vacancies with experienced and qualified people. They should ensure that all vacant senior management positions are filled before end of January 2024 to ensure that they might have an impact on all the challenges faced by the municipality.

24

COUNCIL MESSAGE

Key messages going forward:

1

In the prior year, council was requested to fill the vacant post of the municipal manager. The recommendation was implemented as council managed to fill the position of the vacant municipal manager immediately after year-end. However, the positions of section 56 and 57 managers remain vacant as at year-end. This instability prevent the municipality to achieve desired audit outcomes.

2

Council should appoint the permanent chief financial officer to ensure stability of top management. This will ensure that the internal controls are effectively monitored and implemented, which will achieve the desired audit outcome. Furthermore, the Council should hold the municipal manager accountable for the overall performance of the administration and audit outcome. Council should also prioritise regular ward meetings to improve debt collections in all the suburbs of the municipality.

3

Council should request MPAC to investigate all instances of unauthorised, irregular, fruitless and wasteful expenditure in order to implement consequence management. MPAC should report to council on quarterly basis on progress made to investigate all transgressions. Where challenges are identified, this should be escalated to council for assistance.

25



ACTIVATING THE ACCOUNTABILITY ECOSYSTEM

CALL TO ACTION FOR COUNCIL



A culture of accountability will improve service delivery

1

Accounting officer and senior management

- The overall vacancy rate is sitting at 62%, with some of the critical senior management positions vacant at year-end. We call on the accounting officer to fill all vacant positions to bring much needed stability to the municipality.
- Accounting officer and senior management should develop complete and response post audit action plan to address all findings identified by internal and external auditors.

2

Internal audit

- We call on the internal audit to perform adequate reviews of the Annual performance report and annual financial statements prior to submission to external auditors. The reviews should also be performed on the quarterly performance reports that are completed during the year. We expect the review process for performance information to pick up issues of consistency, well defined, presentation and disclosure as well as completeness of relevant indicators.

3

Audit committee

- Audit committee should have meetings with the executive mayor to bring her to speed on all internal control deficiencies. Action plan on how this will be addressed need to be obtained from municipal manager.



By working together and leveraging the strengths of all stakeholders, we can build resilient, responsive municipalities that deliver quality services and improve the lives of all our people

26

THE MFMA GENERAL REPORT WAS TABLED ON 31 MAY 2023

RESOURCES

www.agsa.co.za



What is available on our website

1. Fast-facts page on audit outcomes per municipality
2. Key information on audit outcomes per municipality
3. Overview of audit outcomes and commitments per province
4. Information tables that list all municipalities and include details on:
 - Audit opinions on the financial statements (and over the past five years); areas qualified in the financial statements; findings on performance reports, compliance with legislation and specific risk areas; unauthorised, irregular, and fruitless and wasteful expenditure; financial health indicators; supply chain management findings; root causes and material irregularities
 - Assessment of auditees' key controls at the time of the audit
 - Consultant costs



Additional reports

After the general report was tabled, we tabled additional reports focusing specifically on material irregularities identified at municipalities and their status, and on the metro sector. We also publish a clean audit report on our website.



Preventative control guides

1. Importance of preventative controls
2. Tone and control culture
3. Institutionalised internal controls
4. Procurement of goods and services
5. Preparation of financial statements
6. Asset management
7. Infrastructure delivery process

27

THANK YOU FOR YOUR TIME

Promoting a culture of
accountability



ANNEXURE J –

PERFORMANCE AUDIT COMMITTEE COMMENTS

APPENDIX G: REPORT AND RECOMMENDATIONS OF THE PERFORMANCE AUDIT COMMITTEE FOR THE RUSTENBURG LOCAL MUNICIPALITY (RLM)

The committee is urging management to adopt an aggressive anti-corruption measures to curb and prevent possible fraud and corruption. There is a need to develop and / or review a detailed fraud prevention plan and progress reports on the action plans for addressing the fraud risks.

The committee was responsible for the oversight of the risk management. The risk management committee reported to the committee on quarterly basis.

2.5 In-Year Management and Monthly / Quarterly Report

The quarterly review of in-year monitoring systems and reports, the Performance Audit Committee is still not satisfactory with the quality, accuracy, usefulness, reliability, appropriateness, and adequacy of the municipality in-year reporting systems. Lack of improvement of the year-end reporting led to adjustment of the Annual Financial Statements and the Annual Performance Report after submission to the AGSA.

2.6 Performance Management System

The committee is emphasising to the Accounting Officer to that there is a need for proper action plan to for the municipality to improve the opinion on the Performance management and reported performance against the predetermined objectives. The municipality is not progressing in this area and the performance management system remain inadequate especially in areas of evaluation and monitoring of service provider performance (together with lack of effective contract management of contractors) and timeous performance assessment of senior managers. Furthermore, the municipality still to cascade down performance management to staff at lower levels.

The reported performance by the municipality must be agreed to the supporting documentation provide. The formulation of the Key Performance Indicators (KPIs) to be done before the start of the financial year (predetermined – setting target before not during and / or at the end of the financial year) and must be Specific Measurable Achievable Realistic Timebound (SMART).

APPENDIX G: REPORT AND RECOMMENDATIONS OF THE PERFORMANCE AUDIT COMMITTEE FOR THE RUSTENBURG LOCAL MUNICIPALITY (RLM)

2.7 Evaluation of the finance function

The Chief Financial Officer resigned on 31 August 2022 and the position has not been filled who is the head of the Directorate Budget and Treasury Office (finance function). There has been an Acting Chief Financial Officer for the rest of the financial year 2022/23. The Directorate Budget and Treasury Office (finance function) is negatively affected in terms of optimal performance at its capacity with the vacancy that existed in leadership. The absence of the Chief Financial Officer had a huge strain on the finance function to deliver quality information on a timely basis.

The committee is not satisfied with the Directorate Budget and Treasury Office function during the year under review.

2.8 Business Continuity Management

The Performance Audit Committee noted that there was no progress on the development and implementation of the Business Continuity Management and Disaster Recovery Plan. This is of critical importance as this will assist the Municipality's resilience to the risk of disruptions to business processes.

2.9 Combined assurance

The Performance Audit Committee reviewed the plans and reports of the external and internal auditors and other assurance providers including management and concluded that these were not adequate to address all significant risks facing the municipality.

2.10 Prohibited Expenditures (Irregular, Fruitless and Wasteful Expenditure)

The Performance Audit Committee noted that there is no progress in preventing and reducing Irregular, Fruitless and Wasteful expenditure for the financial year under review. The reduction plan be developed and implemented speedily to ensure that there is movement in line with

APPENDIX G: REPORT AND RECOMMENDATIONS OF THE PERFORMANCE AUDIT COMMITTEE FOR THE RUSTENBURG LOCAL MUNICIPALITY (RLM)

section 32 of the MFMA. The vacant position of the Accounting Officer led to minimal implementation of adequate controls to prevent the prohibited expenditures.

2.11 Consequence Management

The Performance Audit Committee recommends that an urgent action be implemented on non-compliance with legal prescripts and the resultant irregular expenditure and fruitless and wasteful expenditure. The culture of no consequence management is what has led to lack of controls and the increase of irregular, fruitless and wasteful expenditure and non-delivery of services to communities.

2.12 Compliance with the relevant laws and regulations

The Performance Audit Committee considered reports provided by management, internal assurance providers and the independent auditors regarding compliance with legal and regulatory requirements and concluded that the municipality did not fully comply with the enabling laws and regulations as well as its municipality policies and standard operating procedures, especially in the areas of addressing the irregular and fruitless expenditure, quality of annual financial statement and supply chain management (including expenditure management).

2.13 Material Irregularities

The committee is concerned that the external auditor has issued Material Irregularities (MI) in the two financial years (2022/23 = 3 and 2021/22 = 3) and there is less progress in ensuring that there are no MIs issued against the municipality. There is one MI that is resolved during the year under review. The progress of the MI will be monitored on regular basis.

2.14 Evaluation of Annual Financial Statements

Following the review by the Performance Audit Committee of the draft annual financial statements for the year ended 30 June 2023 before and after the audit, the committee is of the view that annual financial statements can be incorporated into the annual report.

APPENDIX G: REPORT AND RECOMMENDATIONS OF THE PERFORMANCE AUDIT COMMITTEE FOR THE RUSTENBURG LOCAL MUNICIPALITY (RLM)

2.15 Evaluation of Annual Performance Report

Following the review by the Performance Audit Committee of the annual performance report for the year ended 30 June 2023 before and after the audit, the committee is of the view that, draft annual performance report can be incorporated into the annual report.

2.16 Consideration of the Final Audit report (External auditor's report)

The Performance Audit Committee considered final audit report and concurred with the AGSA's qualified audit opinion. Furthermore, the Performance Audit Committee commended the municipality for maintaining the qualified audit opinion. The committee recommended that management's corrective action to address the findings of the external auditors should be detailed and include a root cause analysis to the findings. The PAC will monitor these on quarterly basis.

The committee confirms that it has been involved throughout the audit process and has been thoroughly appraised of the issues giving rise to the audit opinion.



SAB Ngobeni

Chairperson of the Performance Audit Committee

Date 11 January 2024

APPENDIX G: REPORT AND RECOMMENDATIONS OF THE PERFORMANCE AUDIT COMMITTEE FOR THE RUSTENBURG WATER SERVICES TRUST (RWST)

REPORT OF THE PERFORMANCE AUDIT COMMITTEE ON RUSTENBURG WATER SERVICES TRUST (RWST) FOR THE YEAR ENDED 30 JUNE 2023.

1. LEGISLATIVE REQUIREMENTS

The purpose of this report is to communicate to the council the Performance Audit Committee's progress to date in carrying out its oversight responsibilities in terms of section 166 of the Municipal Finance Management Act, 2003 (Act No. 56 of 2003, as amended) (MFMA), read with circular 65 published by the National Treasury for the year ended 30 June 2023.

The MFMA obliges every municipality to establish an independent audit committee, which must advise the municipal council, political office-bearers, accounting officer and management staff of the municipality as well as the accounting officer and the management staff of the municipal entity, on matters relating to internal financial controls and internal audits, risk management, accounting policies, the adequacy, reliability and accuracy of financial reporting and information, performance management, effective governance, compliance with the MFMA, the annual Division of Revenue Act (DoRA) and any other applicable legislation, and any other issues referred to it by the RWST.

The Performance Audit Committee is governed by the Charter (formal terms of reference), which are regularly reviewed and approved by the council. The committee is pleased to present its report for the financial year ended 30 June 2023.

2. PERFORMANCE AUDIT COMMITTEE STRUCTURE

The Performance Audit Committee was established in accordance with section 166 of the MFMA read with MFMA Circular 65 issued by the National Treasury. The committee charter requires that the audit committee comprises of five (5) independent members.

During the year under review Performance Audit Committee had three (3) members with two (2) vacancies and reports directly to Council. The two (2) vacancies did not affect the functioning and fulfilment of the mandate of the committee and its legislative responsibilities.

APPENDIX G: REPORT AND RECOMMENDATIONS OF THE PERFORMANCE AUDIT COMMITTEE FOR THE RUSTENBURG WATER SERVICES TRUST (RWST)

Attendance of meeting was as follows during the financial year under review (2022/23):

No.	Initials and Surname	Position	Ordinary meetings scheduled & attended	Special meetings scheduled & attended
1.	SAB Ngobeni	Chair	5/5	2/2
2.	L Moyo	Member	5/5	2/2
3.	J Lesolang	Member	5/5	2/2

The members of the audit committee held meetings with the Rustenburg Water Services Trust (RWST) Administration, the internal audit function and the external auditors, collectively and individually, on matters related to governance, internal control and risk in the trust, throughout the reporting period. The committee also held a meeting with the executive mayor of the council to report on governance, internal control, risk, performance and financial information and other relevant matters concerning the RWST.

3. PERFORMANCE AUDIT COMMITTEE RESPONSIBILITY

The Performance Audit Committee reports that it has complied with its responsibilities arising from Section 121, 166, 165 of the Municipal Finance Management Act, Treasury Regulation 3.1.13, MFMA Circular 65 and reports that it operated in terms of the audit committee charter read in conjunction with the internal audit charter.

Stakeholder Engagement/s

The committee has been able to engage with the following stakeholders:

- National Treasury
- Provincial Treasury
- North West AGSA

2.1 The Effectiveness of Internal Control

The audit committee is concerned that there is no appointed RWST Administration (Trust Administrator and / or Chief Executive Officer, Chief Financial Officer, etc) appointed to manage the trust.

APPENDIX G: REPORT AND RECOMMENDATIONS OF THE PERFORMANCE AUDIT COMMITTEE FOR THE RUSTENBURG WATER SERVICES TRUST (RWST)

These vacancies undermine the effective functioning of the system of internal control and it is imperative that Council and RWST Board of Trustees reviews its recruitment procedures and processes to ensure that vacancies are filled expeditiously with properly qualified, skilled and experience personnel in compliance with the legislative requirements.

2.2 The quality of monthly and quarterly reports submitted in terms of the MFMA

The Performance Audit Committee is partially satisfied with the content and quality of monthly and quarterly reports prepared and issued in compliance with the statutory framework. The committee has engaged with management to remedy shortcomings, especially relating to the reports on performance against predetermined objectives. Furthermore, the committee has recommended that specific process be implemented to ensure that the information reported is both useful and reliable in terms of the applicable reporting framework.

The Performance Audit Committee has reviewed and commented on the entity's annual financial statements and report on performance information and their timely submission to the external auditors by 31 August and consolidated on 30 September 2023.

2.3 Internal Audit function

The accounting officer is obliged, in terms of section 165 of the MFMA, to ensure that the entity has a system of internal audit under the control and direction of the audit committee. The Performance Audit Committee is satisfied that the internal audit function has properly discharged its functions and responsibilities during the year under review.

The Performance Audit Committee:

- Reviewed and approved the annual Internal Audit plans and evaluated the independence, effectiveness and performance of the internal audit function.
- Considered the reports of the Internal Auditors on the trust's systems of internal control.
- Reviewed issues raised by internal audit and the adequacy of corrective action taken by management in response thereto:

APPENDIX G: REPORT AND RECOMMENDATIONS OF THE PERFORMANCE AUDIT COMMITTEE FOR THE RUSTENBURG WATER SERVICES TRUST (RWST)

Internal audit performed 10 of the 10 planned engagements based on the approved risk-based audit plan.

2.4 Risk Management function

The Performance Audit Committee reviewed the RWST's policies on risk management and strategy ((including Information and Communication Technology (ICT) Governance)) and monitored the implementation of risk management policy and strategy and concluded that the RWST's risk management maturity level is improving.

2.5 In-Year Management and Monthly / Quarterly Report

The quarterly review of in-year monitoring systems and reports, the Performance Audit Committee is still not satisfactory with the quality, accuracy, usefulness, reliability, appropriateness, and adequacy of the RWST in-year reporting systems. Lack of improvement of the year-end reporting led to adjustment of the Annual Financial Statements and the Annual Performance Report after submission to the AGSA.

2.6 Performance Management System

The committee is emphasising that there is a need for proper action plan to for the RWST on the Performance management and reported performance against the predetermined objectives. The reported performance by the RWST must be agreed to the supporting documentation provide. The formulation of the Key Performance Indicators (KPIs) to be done before the start of the financial year (predetermined – setting target before not during and / or at the end of the financial year) and must be Specific Measurable Achievable Realistic Timebound (SMART).

2.7 Business Continuity Management

The Performance Audit Committee noted that there was no progress on the development and implementation of the Business Continuity Management and Disaster Recovery Plan. This is of critical importance as this will assist the RWST's resilience to the risk of disruptions to business processes.

APPENDIX G: REPORT AND RECOMMENDATIONS OF THE PERFORMANCE AUDIT COMMITTEE FOR THE RUSTENBURG WATER SERVICES TRUST (RWST)

2.8 Combined assurance

The Performance Audit Committee reviewed the plans and reports of the external and internal auditors and other assurance providers including management and concluded that these were not adequate to address all significant risks facing the trust.

2.9 Compliance with the relevant laws and regulations

The Performance Audit Committee considered reports provided by Administration of the RWST, internal assurance providers and the independent auditors regarding compliance with legal and regulatory requirements and concluded that the RWST did not fully comply with the enabling laws and regulations as well as its policies and standard operating procedures, especially in the areas of addressing the irregular and fruitless expenditure, quality of annual financial statement and supply chain management (including expenditure management).

2.10 Evaluation of Annual Financial Statements

Following the review by the Performance Audit Committee of the draft annual financial statements for the year ended 30 June 2023 before and after the audit, the committee is of the view that, annual financial statements can be incorporated into the annual report.

2.11 Evaluation of Annual Performance Report

Following the review by the Performance Audit Committee of the annual performance report for the year ended 30 June 2023 before and after the audit, the committee is of the view that, draft annual performance report can be incorporated into the annual report.

APPENDIX G: REPORT AND RECOMMENDATIONS OF THE PERFORMANCE AUDIT COMMITTEE FOR THE RUSTENBURG WATER SERVICES TRUST (RWST)

2.12 Consideration of the Final Audit report (External auditor's report)

The Performance Audit Committee considered final audit report and concurred with the AGSA's qualified audit opinion. Furthermore, the Performance Audit Committee commended the RWST for maintaining the qualified audit opinion. The committee recommended that RWST Administration's corrective action to address the findings of the external auditors should be detailed and include a root cause analysis to the findings. The PAC will monitor these on quarterly basis.

The committee confirms that it has been involved throughout the audit process and has been thoroughly appraised of the issues giving rise to the audit opinion.



SAB Ngobeni

Chairperson of the Performance Audit Committee

Date 11 January 2024

ANNEXURE K -

MPAC-MANAGEMENT & RWST Q&A SESSION



RUSTENBURG LOCAL MUNICIPALITY

OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

MPAC PRELIMINARY LIST OF QUESTIONS TO MANAGEMENT ON THE 2022-23 ANNUAL REPORT

MPAC QUESTIONS	MANAGEMENT RESPONSE	RESPONSIBLE PERSON/s
MPAC NOTED THE FOLLOWING: - The Municipality has acquired a Qualified Audit Opinion for the 2022/23 Financial Year. - According to AGSA Briefing Notes, on the level of Assurance provided by various Oversight Structures in the Municipality:		
Designation	Level of Assurance	Rating
Council	Provided limited or no assurance	
Executive Mayor:	Provided limited or no assurance	
MPAC	Provided limited or no assurance	
Municipal Manager	Provided limited or no assurance	
Senior Managers	Provided limited or no assurance	
Performance Audit Committee	Provided Assurance	
Internal Audit	Provided Some Assurance	

MPAC QUESTIONS	MANAGEMENT RESPONSE	RESPONSIBLE PERSON/s
MPAC further noted the following Qualification areas: • Property Plant and Equipment • Payables from exchange transactions • Consumer Debtors • Revenue from exchange transactions • Consumer Deposits • General Expenses • Contracted Services • Irregular Expenditure • Non-compliance with legislation 1. What measures have the management put in place to reduce the high level of the debtors' book?	MPAC further noted the following exceptions raised by the AGSA on Predetermined Objectives: • SDBIP does not have all critical KPIs • KPIs are not well defined or measurable • Some KPIs are not relevant • Unreliable reporting due to lack of supporting evidence	MPAC further noted the following exceptions raised by the AGSA on
1. What measures have the management put in place to reduce the high level of the debtors' book?	Management continues to pursue credit control measures within the jurisdiction of Rustenburg Local Municipality through Service Provider technicians. - Final Demand Deliveries are done monthly - Disconnection of Electricity is done weekly - Restriction of water meters done weekly - Inspection of disconnected/restricted	Unit Head: Revenue Management Unit Head: Revenue management

MPAC QUESTIONS	MANAGEMENT RESPONSE	RESPONSIBLE PERSON/s
	A call campaign has been proposed by the Credit Control and Debt Collection Section. This entails calling up clients who have defaulted on payments and attempting to make arrangements with them to pay.	
2. What measures are being initiated by management to address recurring issues related to the accuracy and completeness of the billing system.	There were two major issues that were raised in the previous audit. 1. Confirmation of the number of units billed: The building control as well as waste management are busy with physical verifications to confirm the number of units billed. The billing unit is updating the number of units on the financial system. 2. Abnormal estimates/ estimates used for longer periods. The municipality is struggling to read meters in some of the areas. This leads to some accounts being	Unit Manager – Billing Ward Councillors.

MPAC QUESTIONS	MANAGEMENT RESPONSE	RESPONSIBLE PERSON/s
	estimated for longer periods. When accounts are estimated for longer periods, the estimates are no longer considered to be valid as there is no base for those long estimates. These areas have started refusing access to meter readers when water and electricity challenges started increasing. Ward Councillors will assist in engaging the communities to allow meter readers to come and read meters in their communities. The second issue was meter readers not coming from these areas. When appointing a service provider in the future one condition of the tender would be that they appoint meter readers from the wards where meter readings are taking place.	

MPAC QUESTIONS	MANAGEMENT RESPONSE	RESPONSIBLE PERSON/s
	The financial system sometimes estimates accounts abnormally and these could not be recalculated. This will be resolved by appointing a new financial system, wherein appointment is expected by end of May 2024.	
3. What are the main causes of the recurring high levels of Electricity and Water losses?	<u>Water</u> • Pipe burst. • Overflow of reservoirs • Ageing infrastructure • Illegal connection <u>Electricity</u> • Illegal connection • Bridged or unread meters • Unmetered points of supply • Incorrect billing, high level of estimation • Theft	DTIS

MPAC QUESTIONS	MANAGEMENT RESPONSE	RESPONSIBLE PERSON/s
4. What is Management doing to address the recurring high level of electricity and water losses?	Addressing Electrical Losses .1 Technical Losses: ✓ Contribute to approx. 6% of total losses. ✓ Reduce the length of low voltage network. ✓ Upgrading of aged infrastructure ✓ Re-prioritise spending on the capital budget – more distribution level than transmission level. ✓ Consider network operations under optimum “open point” conditions. ✓ Back to basics approach and improve and enhance the customer service programmes and education programmes in the field. • 1.2 Non-Technical Losses: ✓ Installation of check and area metering solution to identify where the main losses occur and verify Eskom Bill – area metering, substation and feeder levels.	DTIS

MPAC QUESTIONS	MANAGEMENT RESPONSE	RESPONSIBLE PERSON/s
	✓ Ongoing inspection for low and no buys on the prepaid meters ✓ Replacement of stuck and faulty meters timeously ✓ Removal of illegal connections ✓ Reducing the number of estimated meter readings ✓ Use of split and smart pre-payment meters to replace all tampered, ✓ By-passed, faulty and no meters were installed. Addressing Water losses ✓ 1) Work stream – Bulk Water Supply & Bulk Meters ✓ Objective: ✓ Provide bulk water balances to proactively establish an accurate assessment of water losses in bulk water supply system ✓ Replace/upgrade old infrastructure	

MPAC QUESTIONS	MANAGEMENT RESPONSE	RESPONSIBLE PERSON/s
	✓ Ensure adequate working bulk meters at all required supply points ✓ (2) Pressure management Objective: ✓ Ensure that adequate pressures are maintained in the system to avoid pipe bursts ✓ Reduction of Friction losses that lead to infrastructure damages ✓ (3) Leak Repair Contractor Objective: ✓ To reduce water losses identified by the leak detection team by the appointment of repairs and maintenance contractor ✓ To reduce the response time in attending to water complaints reported resulting in physical losses beyond the norm. ✓ (4) Zonal Valves and Meter installation Objective:	

MPAC QUESTIONS	MANAGEMENT RESPONSE	RESPONSIBLE PERSON/S
	✓ To ensure that all zones are monitored and controlled to reduce losses ✓ To ensure that the system deficiencies are addressed on time ✓ (5) Reservoir Monitoring; ✓ To ensure that reservoirs are remotely monitored to avoid overflows that lead to water losses ✓ To Ensure that the bulk water system is well maintained and is able to provide water to residents. ✓ (6) Smart Metering ✓ To ensure accurate billing is attained through smart metering ✓ To ensure that residents are held accountable for water consumption with accurate metering data ✓ To ensure that areas not billed are billed and increase in revenue will reduce water losses.	

MPAC QUESTIONS	MANAGEMENT RESPONSE	RESPONSIBLE PERSON/s
5. What is Management doing to prevent, detect and report on the ballooning UIF&W expenditure in line with Section 62(1)(d) and Section 78(1)(c) of the MFMA?	Management is taking steps to address the ballooning UIF&W expenditure in line with Section 62(1)(d) and Section 78(1)(c) of the MFMA. There is active work on reducing irregular expenditure, there are however challenges in obtaining necessary documents due to improper filing and damage caused by rain. As a solution, EPWP personnel to have been identified to assist with organizing and filing documents for easier access. Additionally, checklists have been implemented for the procurement process to identify irregular expenditure and introduced pre-specification measures to ensure tender documents are error-free and compliant with SCM regulations. These measures are aimed at preventing, detecting, and reporting on the escalating UIF&W expenditure.	BTO

MPAC QUESTIONS	MANAGEMENT RESPONSE	RESPONSIBLE PERSON/s
6. What is the Standard Operating Procedure applied by Management to detect, record and report instances of Unauthorised, Irregular, Fruitless and Wasteful (UIF&W) Expenditure.	The MM is in a process on enlisting services of a professional service provider to guide the process. The Standard Operating Procedure implemented by Management to detect, record, and report instances of Unauthorised, Irregular, Fruitless, and Wasteful (UIF&W) Expenditure includes: 1. Regular monitoring and review of financial transactions to identify any discrepancies or irregularities. 2. Clear guidelines and protocols for the approval of expenditures to ensure they are authorized and in line with budget allocations. 3. Utilization of internal controls and segregation of duties to prevent fraudulent activities and errors in financial transactions. 4. Regular training and awareness programs for staff to understand the consequences of UIF&W expenditure and how to adhere to financial policies and procedures.	BTO

MPAC QUESTIONS	MANAGEMENT RESPONSE	RESPONSIBLE PERSON/s
	5. Implementation of systems and tools for tracking and documenting instances of UIF&W expenditure. 6. Reporting mechanisms in place to escalate and address instances of UIF&W expenditure promptly. 7. Continuous improvement and revision of procedures based on lessons learned and feedback from monitoring activities.	
7. What measures is the Municipality putting in place to ensure that the UIF&W Expenditure Registers comply with the Section 32 of MFMA, including Circular 68 and Reg 74 of MBRR?	The Municipality has established a Standard Operating Procedure (SOP) to detect, record, and report instances of Unauthorised, Irregular, Fruitless, and Wasteful (UIF&W) Expenditure. This SOP includes the following steps: 1. Regular monitoring and review of financial transactions to identify any irregularities or anomalies. 2. Immediate investigation of any suspected UIF&W expenditure by a designated team or individual. 3. Proper documentation and recording of all instances of UIF&W expenditure in a dedicated register.	BTO

MPAC QUESTIONS	MANAGEMENT RESPONSE	RESPONSIBLE PERSON/s
	4. Reporting of detected UIF&W expenditure to relevant authorities and stakeholders in accordance with prescribed timelines. 5. Implementation of corrective actions to address the root causes of UIF&W expenditure and prevent recurrence in the future. 6. Regular updates and reviews of the UIF&W Expenditure Register to ensure accuracy and completeness. 7. Utilization of registers that comply with Section 32 of MFMA, including Circular 68 and Reg 74 of MBRR for reporting and recording of UIF&W.	
8. What measures are being put in place to improve the implementation of the Post Audit Action Plan?	To improve the implementation of the Post Audit Action Plan, the Municipality is implementing the following measures: 1. Clear Accountability: Designating specific staff members responsible for coordinating and overseeing the implementation of the Action Plan.	All Directorates

MPAC QUESTIONS	MANAGEMENT RESPONSE	RESPONSIBLE PERSON/S
	This ensures clear accountability and oversight throughout the process. 2. Timely Reporting: Establishing deadlines for each action item in the Action Plan and regularly monitoring progress to ensure timely completion. This includes setting up milestones, timelines, and reporting mechanisms to track progress effectively. 3. Resource Allocation: Allocating appropriate resources, including budget, personnel, and tools, to support the implementation of the Action Plan. Adequate resources are essential for successful execution. 4. Training and Capacity Building: Providing training and capacity-building opportunities for staff involved in the implementation of the Action Plan. This ensures that staff have the necessary skills and	

MPAC QUESTIONS	MANAGEMENT RESPONSE	RESPONSIBLE PERSON/s
	knowledge to carry out their responsibilities effectively. 5. Communication and Collaboration: Facilitating clear communication and collaboration between different departments and stakeholders involved in the implementation of the Action Plan. Open communication channels and regular updates help foster teamwork and alignment. 6. Monitoring and Evaluation: Establishing a robust monitoring and evaluation framework to track progress, identify bottlenecks, and measure the impact of the implemented actions. This includes regular reviews, audits, and feedback mechanisms to ensure continuous improvement. 7. Reporting and Documentation: Documenting all actions taken, decisions made, and outcomes achieved as part of the implementation process. Comprehensive reporting ensures transparency and	

MPAC QUESTIONS	MANAGEMENT RESPONSE	RESPONSIBLE PERSON/s				
	accountability, helping to demonstrate the Municipality's commitment to addressing audit findings. By implementing these measures, the Municipality aims to strengthen its approach to implementing the Post Audit Action Plan and enhance its overall governance and accountability practices. Weekly management meetings are held to track progress on the implementation of the PAAP					
9. What are the consequence management measures taken against officials that fail to implement the Post Audit Action Plan?	Consequence management will be applied where there is lack of adherence to measures taken towards the implementation of PAAP.	ALL				
10. Did the Municipality have an adopted Procurement Plan during the year under review? If Yes, what was the level of compliance with it?	Yes. The analysis of the procurement plan is as follows: <table><tr><td>Total number of projects on the Procurement Plan</td><td>264</td></tr><tr><td>Total number of projects already appointed in the current and previous financial years.</td><td>90</td></tr></table>	Total number of projects on the Procurement Plan	264	Total number of projects already appointed in the current and previous financial years.	90	Management
Total number of projects on the Procurement Plan	264					
Total number of projects already appointed in the current and previous financial years.	90					

MPAC QUESTIONS	MANAGEMENT RESPONSE		RESPONSIBLE PERSON/s
	Total number of projects still under procurement	174	
11. What is the Standard Operating Procedure that Management is going to follow to ensure that goods and services are not procured above market values?	SCM has initiated a process of doing market analysis on goods and services to ensure that procurement is within what the market is offering.		Management
12. What are the consequence management measures that Management is going to implement against poor performance and transgressions of legislation?	Consequence management will be applied where there is lack of adherence to measures taken to toward the implementation of PAAP.		AO
13. What measures is Management going to put in place to ensure that ONLY deviations that meet the requirements of Regulation 36 are approved by the Accounting Officer?	Strict adherence to Regulation 36.		Management
14. What measures is Management going to put in place to ensure that there is institution-wide effective contract management in line with Section 116 of the MFMA?	SCM has developed a document dealing with variation and extension on contract and anything outside the circular will be dealt with in terms of Section 116 (2) of MFMA.		Management
15. What is the Management's plan to address the high rate of critical vacancies at senior	Senior management positions are advertised on the National and local newspapers with a closing date of		AO

MPAC QUESTIONS	MANAGEMENT RESPONSE	RESPONSIBLE PERSON/S
management level which leads to loss of strategic focus in municipal administration?	26 February 2024. A process plan for appointment of senior managers was adopted by council in a special council meeting of 31 January 2024 which will guide the recruitment and selection processes until finalisation.	
16. What are the critical positions that are not filled at the Budget and Treasury Office, and what measures are being put in place to fill them?	Manager SCM, Position will be advertised through a phase-in approach to expedite the process to fill in same.	DCS
17. What are the critical positions that are not filled at the Internal Audit Unit and what measures are being put in place to fill them?	Only one Internal Auditor position is vacant. Position will be advertised through a phase-in approach to expedite the process to fill in same.	DCS
18. What are the critical positions that are not filled at the Information and Communication Technology (ICT) Unit and what measures are being put in place to fill them?	Manager IT, Position will be advertised through a phase-in approach to expedite the process to fill in same.	DCS
19. What are the critical skills lacking under the Directorate of Technical Infrastructure Services in general, and the Waters Services Unit in particular	There is an ongoing provincial skills audit project currently taking place which will determine the skills shortages.	DCS

MPAC QUESTIONS	MANAGEMENT RESPONSE	RESPONSIBLE PERSON/s
and what measures are being put in place to address such skills shortage?		
20. What are the critical skills lacking under the Directorate of Technical Infrastructure Service in general, and the Fleet Management Unit in particular what measures are being put in place to address such skills shortage?	There is an ongoing provincial skills audit project currently taking place which will determine the skills shortages.	DCS
21. What is the progress in addressing the two Material Irregularities previously raised by AGSA on Fleet Management?	The response to AGSA in terms of the Material Irregularities attached herein for ease of reference. The matter is currently handled by Hawks and NPA.	AO
22. How is the Municipality going to avoid the recurrence of Material Irregularities raised on the RRT Project?	Implementation of the resolutions taken by council along with tightening internal controls. Filling of vacancies under the Roads and Transport Directorate.	AO

MPAC QUESTIONS	MANAGEMENT RESPONSE	RESPONSIBLE PERSON/s
23. Why is there still no Key Performance Indicators for Water supply services in the jurisdiction of the Municipality?	The SDBIP contains projects intended to address water challenges within the City. The 2024/25 SDBIP will include a specific KPI on water services.	DTIS
24. What are measures put in place by Management to address poor project management?	To improve project management by adhering to provisions of section 116 of the MFMA.	
25. What plans have been put in place to address recurring challenges regarding unallocated deposits?	Management has implemented a rigorous process of clearing unallocated deposits which is resulting in a clear reduction of the balance. Temporary employees appointed have been trained on bank and unallocated deposits reconciliations to ensure that the clearing of unallocated deposits takes place on a daily basis.	BTO
26. What are the measures put in place by Management to ensure that adequate controls are developed around the usefulness and reliability of Performance Measurements and Reporting as required by the Municipal Planning and Performance Management Regulations?	Performance measures are reviewed by Internal Audit. Additional control will include review of performance measures by office of the Auditor General as value added service to ensure usefulness and reliability.	AO

MPAC QUESTIONS	MANAGEMENT RESPONSE	RESPONSIBLE PERSON/s
27. Does the Municipality have a Performance Plan in line with Regulation 27 of the Local Government: Municipal Performance Regulations for Municipal Managers and Managers directly accountable to the Municipal Manager? If Yes, please provide MPAC with a copy.	Yes. Performance plans were annexures to the performance agreements of senior managers.	AO
28. How far is the Municipality in cascading the Performance Management System downwards in line with Municipal Staff Regulations?	Cascading has been done to the level of unit and section managers in some directorates. It will be phased-in by levels in the 2024/25 financial year.	
29. Please provide information pertaining the conditional grants, including on how they were spent during the year under review and highlight if there are any roll-overs or forfeited funds.	CONDITIONAL GRANT SPENDING.xlsx Forfeited grants: Due to non-appointment of MM and CFO Water Services infrastructure Grant (WSIG) R36,326,804,00 Neighbourhood Development Grant (NPDG): R208 547.00	

MPAC QUESTIONS	MANAGEMENT RESPONSE	RESPONSIBLE PERSON/s
	Integrated National Electrification Programme (INEP): R12 850.00.	



RUSTENBURG LOCAL MUNICIPALITY

OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

MPAC ENGAGEMENT SESSION WITH RUSTENBURG WATER SERVICES TRUST (RWST) MANAGEMENT: 2022/23 ANNUAL REPORT

MPAC QUESTIONS		RWST RESPONSE
MPAC OBSERVATIONS MPAC noted that the RWST has acquired a QUALIFIED AUDIT OPINION for the 2022/23 Financial Year.		
MPAC FURTHER NOTED THE FOLLOWING QUALIFICATION AREAS: - Irregular Expenditure - Lease Hold Improvements - Financial Instruments - Non-compliance with legislation	MPAC FURTHER NOTED THE FOLLOWING EXCEPTIONS RAISED BY THE AGSA ON PREDETERMINED OBJECTIVES: %Plant availability of sewer purification plants maintained in terms of agreed standards - Volume of potable water supplied to RLM in accordance with the Water Supply Agreement - Volume of treated wastewater supplied to the industrial water off-takers in terms of the Off-take Agreement	

MPAC QUESTIONS	RWST RESPONSE
1. What measures are being put in place to improve the situation in terms of the Audit Opinion?	- Post Audit Action Plan was compiled, and meetings take place fortnightly to track progress. - The Trust to register the PAAP on National Treasury website.
2. Please outline the status quo of Senior Managers of the RWST and highlight all the vacant positions.	The RWST organisational structure only has positions for the CEO and CFO. No other additions to the organisational structure have been approved. The CEO is in the process of finalising his operational plan which will make provision for an envisaged structure where appropriate. - CEO: Filled - Board of Trustees: four positions filled; contract ends September 2024 - CFO: Vacant, post has been advertised to be filled by June 2024
3. Does the RWST have functional Supply Chain Management (SCM) Unit? If yes, please provide proof.	The RWST does not have a functional SCM Unit, and all procurement requiring a tender process is done with the assistance of the RLM SCM Unit as per council resolution 129 of 28 July 2020.
4. Does the RWST have an updated SCM Policy? If Yes, please provide proof.	The RWST has an updated SCM policy. Copy attached hereto, as Annexure A
5. What measures are being put in place by the RWST to improve and address non-compliance with legislation?	Revised SCM policy for the Trust was compiled and draft will be tabled for approval at the next Board meeting on 21/02/2024
6. In terms of which legislative framework are Senior Managers of RWST appointed?	Municipal Systems Act: Regulations: Appointment and conditions of employment of senior managers.

MPAC QUESTIONS	RWST RESPONSE																														
7. Is the Budget of the RWST in the format prescribed by legislation? If not, why?	Yes. The mSCOA Regulation has been applicable to all municipalities and municipal entities from 1 July 2017. This does not mean that entities that is mainly funded by the parent municipality must change their financial systems to provide such information to the parent municipality. Refer to Annexure B																														
8. How is the Irregular Expenditure incurred by the RWST addressed to ensure compliance with legislation?	The Trust submitted a revised O and M bid document to RLM in January 2024. Awaiting RLM to communicate a date for Bid Specification Committee to convene. Approval of the RWST SCM policy will ensure compliance with legislation.																														
9. Please highlight the challenges that are encountered by the RWST in providing water services as per legislative mandate, including mitigating measures initiated thereof?	<table border="1"> <thead> <tr> <th data-bbox="539 813 579 1272">Issue</th><th data-bbox="539 138 579 813">Mitigating measures</th></tr> </thead> <tbody> <tr> <td data-bbox="579 813 659 1272">Trust Deed</td><td data-bbox="579 138 659 813">The Trust escalated the delay in approval by Council to RLM MIM</td></tr> <tr> <td colspan="2" data-bbox="659 813 699 1272">Rustenburg WWTW</td></tr> <tr> <td data-bbox="699 813 738 1272">Load shedding</td><td data-bbox="699 138 738 813">Not exempted from load shedding</td></tr> <tr> <td data-bbox="738 813 842 1272">Sewer blockages resulting in low inflow</td><td data-bbox="738 138 842 813">Inability to supply as per off take agreement. Escalated to RLM as sewer blocking is not within the Trust's jurisdiction</td></tr> <tr> <td data-bbox="842 813 922 1272">Plant capacity</td><td data-bbox="842 138 922 813">Upgrade approved by RLM Council, awaiting funding</td></tr> <tr> <td data-bbox="922 813 962 1272">Illegal occupation of squatters</td><td data-bbox="922 138 962 813">Court order in place but has not been executed</td></tr> <tr> <td data-bbox="962 813 1010 1272">Theft</td><td data-bbox="962 138 1010 813">Regular meetings with security company</td></tr> <tr> <td colspan="2" data-bbox="1010 813 1050 1272"></td></tr> <tr> <td colspan="2" data-bbox="1050 813 1090 1272">Boitekong WWTW</td></tr> <tr> <td data-bbox="1090 813 1129 1272">Load shedding</td><td data-bbox="1090 138 1129 813">Not exempted from load shedding</td></tr> <tr> <td data-bbox="1129 813 1209 1272">Blockages</td><td data-bbox="1129 138 1209 813">Escalated to RLM as sewer blocking is not within the Trust's jurisdiction</td></tr> <tr> <td data-bbox="1209 813 1249 1272">Theft</td><td data-bbox="1209 138 1249 813">Regular meetings with security company</td></tr> <tr> <td colspan="2" data-bbox="1249 813 1289 1272"></td></tr> <tr> <td colspan="2" data-bbox="1289 813 1321 1272">Lethabong WWTW</td></tr> </tbody> </table>	Issue	Mitigating measures	Trust Deed	The Trust escalated the delay in approval by Council to RLM MIM	Rustenburg WWTW		Load shedding	Not exempted from load shedding	Sewer blockages resulting in low inflow	Inability to supply as per off take agreement. Escalated to RLM as sewer blocking is not within the Trust's jurisdiction	Plant capacity	Upgrade approved by RLM Council, awaiting funding	Illegal occupation of squatters	Court order in place but has not been executed	Theft	Regular meetings with security company			Boitekong WWTW		Load shedding	Not exempted from load shedding	Blockages	Escalated to RLM as sewer blocking is not within the Trust's jurisdiction	Theft	Regular meetings with security company			Lethabong WWTW	
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MPAC QUESTIONS		RWST RESPONSE
	Blockages	Escalated to RLM as sewer blocking is not within the Trust's jurisdiction
	Power supply over and above load shedding	Not exempted from load shedding
	Municipal interference – appointed a contractor for the upgrade of the plant without consulting the Trust	CEO/Board of Trustees to escalate matter to RLM MM
	Theft	Regular meetings with security company
	Monakato WWTW	
	Blockages	Escalated to RLM as sewer blocking is not within the Trust's jurisdiction
	Plant capacity – upgrade by RLM not done as per specification	Escalated to RLM MM
	Power supply	Not exempted from load shedding
	Theft	Regular meetings with security company
	Bospoort WTW	
	Mechanical & Electrical contract	Awaiting commencement of tender process on the newly submitted bid document
	Power supply	Installation of generator and applying for a dedicated line with Eskom
	Community issues	Engaging with ward councillor
	Water quality from the dam	Dam supply
	Theft	Regular meetings with security company

MPAC QUESTIONS		RWST RESPONSE	
		Kloof WTW Power supply Raw water supply Theft	Not exempted from load shedding Seasonal, worse during dry periods Regular meetings with security company
10. How often does the RWST report and or account to the parent Municipality?		- Monthly Operation and Maintenance meetings with RLM Directors for Water and Sanitation - Quarterly performance assessments with RLM and Public Audit Committee - Mid-Year report with RLM and PAC - Annual Performance Report submitted to RLM and Public Audit Committee - Monthly, quarterly and annual financial statements submitted to RLM	
11. Please demonstrate how the upper limits for remuneration of the CEO and any other Senior Official of the RWST are determined.		The RLM Council, 26 August 2021 as per item no 226, approved the following Sec 89 upper limits for the new interim RWST CEO: Low Point – R 1,596,747 Mid Point – R 1,876,176 High Point – R 2,195,125 However, as per Item 226.3, that the board of trustees determine the remuneration of the CEO and Senior Managers as proposed in the report to council (RLM Council on 26 August 2021, in instances where the RWST would have to consider offering remuneration the board of trustees determine the remuneration of the CEO and Senior Managers as proposed in the report to council. All remuneration is considered in line with The Upper Limits of Total Remuneration Packages Payable to Municipal Managers and Managers Directly Accountable to Municipal Managers.	
12. Which projects were implemented by the RWST during the year under review? Provide expenditure and completion status.		No projects were undertaken as no bid committees had been appointed during the year of review. Amount: R0.00	

MPAC QUESTIONS	RWST RESPONSE
13. To what level is the RWST performing in implementing its mandate of providing potable water to the Municipality and supply of treated water to the industrial off-takers as outlined in the Water Supply and Off-Take agreements?	Potable water to the Municipality - The Trust meets the set target of 10.8MI/day and provided 11.93MI/d from Bospoort and Kloof WTWs, in quarter 2. Supply to industrial off takers - The Trust did not meet the set target of 10MI/d to Impala in quarter 2 due to low inflow into the plant because of water restrictions and sewer blockages, which are outside jurisdiction of the Trust. - The Trust has embarked on unblocking problematic bulk sewer lines with RLM.

ANNEXURE L –

MPAC/MAYCO

Q&A SESSION



RUSTENBURG LOCAL MUNICIPALITY

OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

MPAC ENGAGEMENT WITH MAYORAL COMMITTEE ON 2022/23 ANNUAL REPORT

MPAC QUESTIONS		MAYORAL COMMITTEE RESPONSE
MPAC NOTED THE FOLLOWING:		
• The Municipality has acquired a Qualified Audit Opinion for the 2022/23 Financial Year. • According to AGSA Briefing Notes, on the level of Assurance provided by various Oversight Structures in the Municipality:		
Designation	Level of Assurance	Rating
Council	Provided limited or no assurance	
Executive Mayor:	Provided limited or no assurance	
MPAC	Provided limited or no assurance	
Municipal Manager	Provided limited or no assurance	
Senior Managers	Provided limited or no assurance	
Performance Audit Committee	Provided Assurance	
Internal Audit	Provided Some Assurance	

MPAC QUESTIONS	MAYORAL COMMITTEE RESPONSE
MPAC further noted the following Qualification areas:	MPAC further noted the following exceptions raised by the AGSA on Predetermined Objectives:
• Property Plant and Equipment • Payables from exchange transactions • Consumer Debtors • Revenue from exchange transactions • Consumer Deposits • General Expenses • Contracted Services • Irregular Expenditure • Non-compliance with legislation	• SDBIP does not have all critical KPIs • KPIs are not well defined or measurable • Some KPIs are not relevant • Unreliable reporting due to lack of supporting evidence
1. What are the comments of Mayoral Committee (MAYCO) on the 2022/23 Annual Report?	MAYCO notes the 2022/23 Annual Report with concern due to the unchanged audit opinion which has not improved.
2. What steps or mechanisms will the MAYCO put in place to improve the level of its assurance?	MAYCO notes that the absence of a permanent Accounting Officer and Senior Managers created instability and poor strategic leadership. The appointment of the Accounting Officer in October 2023 and the ongoing recruitment of Directors will bring on stability.

MPAC QUESTIONS	MAYORAL COMMITTEE RESPONSE
	MAYCO will scrutinize and dwell deeper into the Post Audit Action Plan and follow up on the outcomes. Have monthly or quarterly meetings to review PAAP.
3. he Municipality obtained a Qualified Audit Opinion on the Annual Financial Statements (AFS) for the 2022/23 Financial Year. How will MAYCO ensure that the Audit Opinion of the Municipality improves?	KPIs and KPAs not well defined and need review to set right targets. Consequence management to be implemented on poor performance.
4. What are the measures put in place by MAYCO to oversee that adequate controls are developed around the usefulness and reliability of Performance Measurements and Reporting as required by the Municipal Planning and Performance Management Regulations?	Internal Audit should review the targets set and include in the reviewed 2023/24 SDBIP ad submit to the AGSA. Provide monthly training on performance reporting. Holding the Accounting Officer accountable on performance, MAYCO will hold fortnightly meetings to assess performance to implement Internal Audit outcomes timeously.
5. What is the MAYCO's plan to address the high rate of critical vacancies at senior management level which leads to loss of strategic focus in municipal administration?	Ensure that vacant positions are advertised and monitor the process from advertising to appointment. Positions for Senior Managers are advertised, a selection panel has been appointed per council resolution.

MPAC QUESTIONS	MAYORAL COMMITTEE RESPONSE
	MAYCO notes the severity of the vacancy rate and will encourage that filling of critical positions be filled. Pay particular attention to filling of BTO vacancies as a matter of urgency to enable for improved financial reporting.
6. How is MAYCO going to address the reported FINDING of inadequate Consequence Management for poor performance and transgressions of the law?	Hold the accounting officer to account on issues raised of consequence management for the past three years. Review KPIs of senior managers to ensure that performance is achieved.
7. How is MAYCO going to oversee proper implementation and reporting of the Post Audit Action Plan?	Audit Committee to have quarterly meetings with Executive Mayor for a briefing on internal controls challenges. Accounting Officer to implement new strategies to respond to Auditor General audit outcomes.
8. How is MAYCO going to oversee the reported FINDING of inadequate controls to curb the trend of Unauthorised, Irregular, Fruitless and Wasteful (UIF&W) Expenditure?	Proper monitoring and implementation of the Procurement Plan through the IDP and Budget Steering Committee meetings. Executive Mayor to hold weekly service delivery meetings to get an update on performance on the procurement plan

MPAC QUESTIONS	MAYORAL COMMITTEE RESPONSE
9. What is MAYCO going to do to ensure that Material Irregularities raised by AGSA are timeously and sufficiently addressed?	Engage with law enforcement agencies on all reported cases in their books. Disciplinary measures to be instituted against all staff involved in transgression of the law. Accounting Officer to ensure that all disciplinary cases are attended to and finalized. Accounting Officer to give status report on the findings of the AG on late submission of vat returns.
10. What are the measures that MAYCO is putting in place to oversee the curbing of the high levels of water and electricity losses?	Accounting Officer must have a functional customer care centre with a proper set of standard operating procedures. Accounting Officer must ensure that there is a proper maintenance plan for the maintenance of key infrastructure. Accounting Officer to put measures in place to protect electrical system from vandalism Improve spending on WSIG funding to improve water provision. Improve on the water demand management plan
11. What are the measures that MAYCO is putting in place to oversee the reliability and accuracy of the billing system?	Replace old conventional meters with SMART meters to curb losses and to provide accurate billing. Explore options of appointing a single credit control service provider to maximize on easy billing and revenue collection systems.

MPAC QUESTIONS	MAYORAL COMMITTEE RESPONSE
12. What is MAYCO's plan to address the challenges pertaining to water provision in the jurisdiction of RLM?	Implement water related infrastructure projects in relation with WSLG funding. Finalize the engagements with water boards to increase the supply of water to all residents. Maintain current infrastructure. Instruct the Accounting Officer to implement the provisions of the WSA on RLM being a Water Authority.
13. What measures are being put in place to hold the Management of the RWST accountable?	Executive Mayor to call on the RWST board to account on issues of governance affecting the operations of the Trust. To call on the board to improve and follow up on their PAAP findings. Accounting Officer to enforce that the Trust acts on the findings of the AG



 MPAC CHAIRPERSON
 Cllr J. MELANZI

16th February 2024

 DATE

ANNEXURE M -

WRITTEN PUBLIC COMMENTS OR SUBMISSIONS

PUBLIC PARTICIPATION COMMENTS

CLUSTER	WARDS	DATE	TIME	VENUE
A	01, 02, 03, 04, 05, 06 & 07	04/03/'24	10H00	Chaneng Community Hall 1. The Community is experiencing water problems. Water only comes out at night and without pressure. 2. There is a serious problem with electricity at Robega. 3. There is a need for the Municipality to create sustainable jobs. 4. The Municipality must plan, execute, and report per ward. 5. The Hall in Robega must be upgraded.
	08			Tlhabane West Primary School NB: The meeting didn't continue due non-attendance by local community
B	09, 10, 11 & 13	05/03/'24	15H00	Tlhabane Community Hall 1. The sports ground project is written Tlhabane and there is no such project in Tlhabane. 2. Maintenance of roads and vandalism is a problem. 3. The meeting was disrupted, and attendance registered destroyed.

	C. 12, 22, 24, 37, 38, 41, 19, 20, 21, 23, 39 & 40	06/03/'24	15H00	Paardekraal Ext 3 Community Hall 1. The community was not happy that the High Mast Lights project was redirected to Freedom Park without proper consultation or information. 2. Job creation problems: Municipality advertised posts but have not made appointments or given updates. 3. The town is dirty, but the Municipality is failing to appoint people. 4. Stormwater project in Lusikisiki has left deep holes unattended and they pose a serious risk to the community. 5. Lusikisiki community is having over a year without water. 6. Lusikisiki community is still using the bucket system for sanitation. 7. There are lot of water leaks, but the taps are dry. 8. Water tanks take more than a month to come to the rescue of communities.
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D.	14, 15, 16, 17, 18, 42 & 43	07/03/'24	18H00	Old Town Hall 1. What is impairment loss which is at 14%? 2. Who decides on projects that are implemented on a yearly basis. 3. What does it mean when there is a bracket on gain and losses.
E.	25, 26, 29, 30 & 44	11/03/'24	15H00	Lesung Community Hall 1. There was a high mast light project that was done in Lesung and only 10 (ten) lights were installed and nothing was done about the remaining 8 (eight). What happened? 2. Service delivery happened only in Lethabong, Bokamoso & Monakato. 3. Water needs to be cleaned. 4. Which company is auditing your financial statements?
F.	27 & 28	12/03/'24	15H00	Lethabong Community Hall 1. There was an RDP project that was done in Lethabong and they are still not finished since 2016. 2. How do you calculate the roads measurement in the report? 3. What informs the municipality to shift a project from one ward to the other? 4. In the presentation it shows that allocation for roads was not used. Why is the municipality not implementing projects?
G.	31, 32, 33, 34, 35 & 45			Marikana Community Hall NB: The meeting didn't continue to logistical problems.

H.	36	13/03/'24	15H00	Mathopestad Tribal Hall 1. The presentation document doesn't have any project related to our ward, so there is no reason for us to interrogate the report. 2. The officials who were supposed to present the report were not part of the meeting, and this is a sign that the municipality is not taking us seriously. 3. Since 2021/2022 financial year ward 36 has not been included in the annual report. There has never been any development.
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ANNEXURE N -

REQUEST FOR IRREGULAR EXPENDITURE REGISTERS

RUSTENBURG LOCAL MUNICIPALITY

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

P O Box 16, Rustenburg, 0300, North West Province, South Africa



Office of MPAC Chairperson
Enquiries : Cllr. J. Melanzi

Email : clrmelanzi@rustenburg.gov.za
Tel : 014 – 590 3437 / 3684

Ref. No.: 8/1/2/1

Enquiries: Mr. Fanie Marumola

10 January 2023

TO : OFFICE OF THE MUNICIPAL MANAGER

ATT : BUDGET & TREASURY OFFICE

Per Email

Dear Municipal Manager

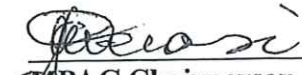
RE: REQUEST FOR INFORMATION 01/2023 - IRREGULAR EXPENDITURE REGISTERS

The above matter bears reference.

1. Kindly take note that the MPAC is in the process of reviewing the BTO “**Report to the Accounting Officer on the investigation of Irregular Expenditure (IE) as approved in the Reduction Plan**”, as part of its Section 32(2) MFMA investigation.
2. The MPAC hereby requests all the Registers in which the reported Irregular Expenditure was recorded, in line with **Annexure “A” of Circular 68 of the MFMA**, so that it can accordingly investigate the expenditure.
3. Please ensure that the response reaches the MPAC Chairperson’s Office on or before close of business on the **17th January 2023**.

Trusting that you find the above to be in the interest of good governance.

Yours Sincerely


MPAC Chairperson
Cllr. J. Melanzi

11/01/2023
Date

ANNEXURE O –

REQUEST FOR FRUITLESS & WASTEFUL

EXPENDITURE REGISTERS

RUSTENBURG LOCAL MUNICIPALITY

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

P O Box 16, Rustenburg, 0300, North West Province, South Africa



Office of MPAC Chairperson
Enquiries: Mr. Fanie Marumola

Email : clrmelanzi@rustenburg.gov.za

Tel : 014 – 590 3437 / 3684

Ref. No.: 8/1/2/1

03 February 2023

TO : OFFICE OF THE MUNICIPAL MANAGER

ATT : BUDGET & TREASURY OFFICE

Per Email

Dear Municipal Manager

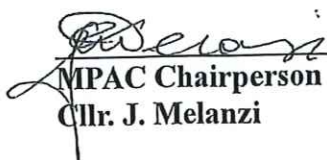
**RE: REQUEST FOR INFORMATION 05/2023 - FRUITLESS & WASTEFUL EXPENDITURE
REGISTERS**

The above matter bears reference.

1. Kindly take note that the MPAC is in the process of reviewing the BTO **“Report to the Accounting Officer on the investigation of the identified and reported Fruitless and Wasteful Expenditure (F&W Expenditure) as per the approved Reduction Plan”**, as part of its Section 32(2) MFMA investigation.
2. The MPAC hereby requests all the Registers in which the reported Irregular Expenditure was recorded, in line with **Annexure “A” of Circular 68 of the MFMA**, so that it can accordingly investigate the expenditure.
3. Please ensure that the response reaches the MPAC Chairperson’s Office on or before close of business on the **15th February 2023**.

Trusting that you find the above to be in the interest of good governance.

Regards


MPAC Chairperson
Cllr. J. Melanzi

03/02/2023
Date

ANNEXURE P -

PROOF OF DISTRIBUTION OF 2022/23 ANNUAL REPORT COPIES AT MUNICIPAL FACILITIES

RUSTENBURG LOCAL MUNICIPALITY

OFFICE OF THE MUNICIPAL MANAGER

P O Box 16, Rustenburg, 0300, North West Province, South Africa
Tel: (014) 590 3550 Fax: (014) 590 3552 Email: munman@rustenburg.gov.za



07 February 2024

ACKNOWLEDGEMENT OF RECEIPT

2022/2023 ANNUAL REPORT

Attached please find hard copies of the Annual Report 2022/23 in respect of the Rustenburg Local Municipality. Kindly acknowledge receipt of the mentioned documents.

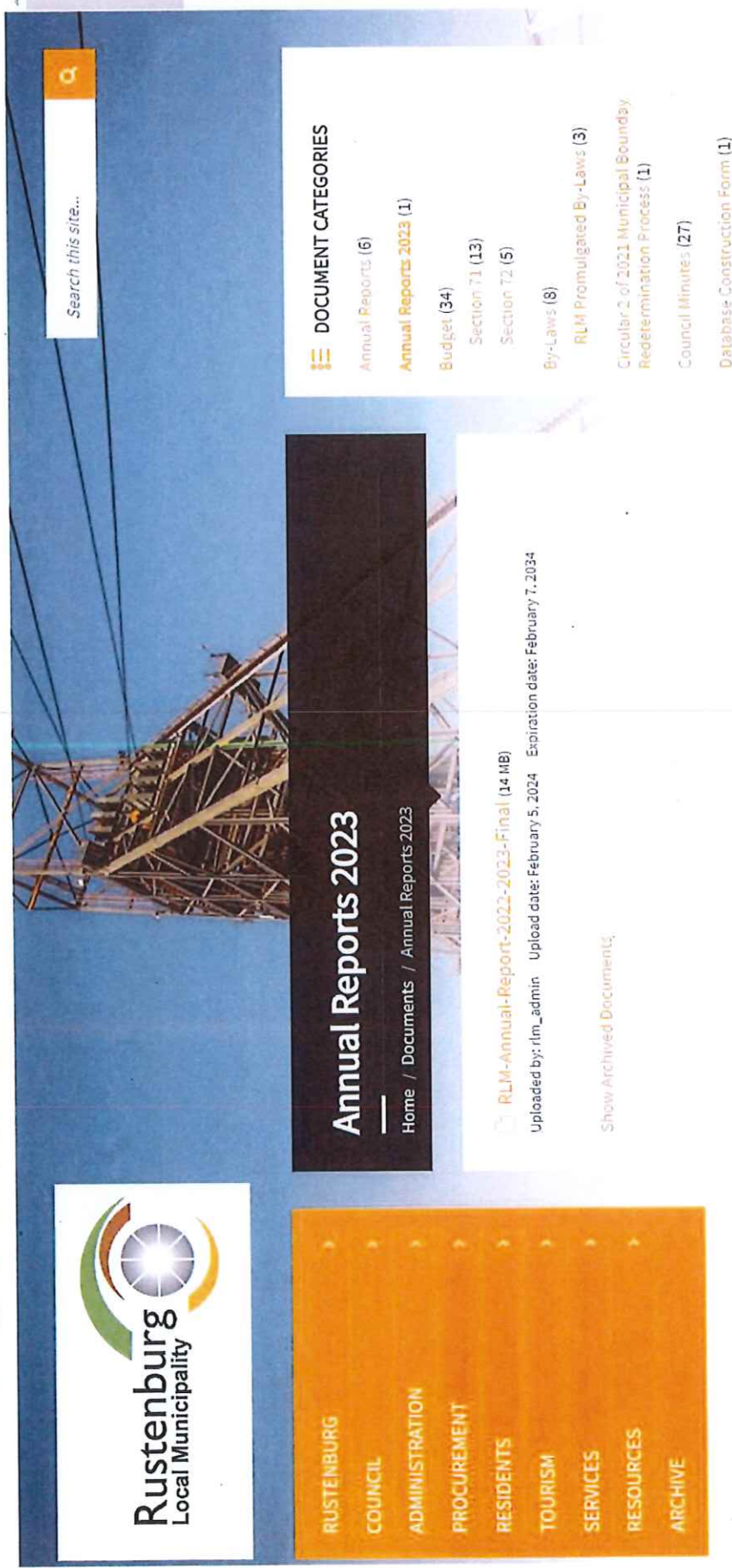
Documents received by: [Signature] Today the 7th February 2024 for further distribution.

Venue	Received By	Date	Signature
Missionary Mpheni House	J. MOTHAPETZ	07/02/2024	[Signature]
Rustenburg Main Library	Telope Sige	07/02/24	[Signature]
Phatsima Community Library	MATHE MATHE	08/02/24	[Signature]
Boitekong Community Library	G. Molefi	07/02/2024	[Signature]
Monnakato Community Library	M. Ramong	07/02/24	[Signature]
Mamerotse Info Hub	Gawn	07/02/24	[Signature]
Lethabong Community Library	M. Ramong	07/02/24	[Signature]
Rankelenyane Community Library	G. Molefi	07/02/24	[Signature]
Barseba Community Library	G. Molefi	07/02/24	[Signature]

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Bry

Tlhabane Community Library AND RCC	ME Tsoho	07/02/24	
Marikana Community Library	Linde Mbanja	07/02/24	
Mathopetad Community Library	Tshopo Sugo	02/02/24	
Charora Info Hub	MALEPE MALEPE	08/02/24	
Karliem Park Community Library	Tshopo Sugo	09/02/24	
Zinniaville Community Library East-End	Tshopo Sugo	09/02/24	
Rankelenyane Tribal Office	G. Molefi	07/02/24	
Bethanie Tribal Office	Gowin	07/02/24	
Marikana RCC	Linde Mbanja	07/02/24	
Lethabong RCC	M. Rameng	07/02/24	
Phatsima RCC	MALEPE MALEPE	08/02/24	
Monnakato RCC	M. Rameng	07/02/24	
Boitekong RCC	G. Molefi	07/02/24	
Ikageng RCC	G. Molefi	08/02/24	
Rankelenyane RCC	G. Molefi	07/02/24	
Freedom Park RCC	G. Molefi	07/02/24	
Phokeng Civic Centre	MALEPE MALEPE	08/02/24	

DATE OF PUBLICATION: 05 FEBRUARY 2024



PROOF OF PUBLICATION OF PUBLIC PARTICIPATION NOTICE ON THE RLM WEBSITE

DATE OF PUBLICATION: 09 FEBRUARY 2024

