

AGENDA: SPECIAL COUNCIL: 22 MAY 2024

50. ADJUSTMENT BUDGET IN TERMS OF SECTION 28(2)(b) OF LOCAL GOVERNMENT MUNICIPAL FINANCE MANAGEMENT ACT 56 OF 2003 (Budget and Treasury Office) (VM)

1. STRATEGIC THRUST

The Rustenburg Local Municipality has adopted as a key priority amongst others: “*To ensure sustainable municipal financial viability and management including good governance and public participation.*”

2. PURPOSE OF THE REPORT

The purpose of the report is to table the adjustments budget in terms of Section 28(2)(b) of Local Government Municipal Finance Management Act 56 of 2003.

3. BACKGROUND

- 3.1 The MTREF 2023/2024 was approved on the 31 May 2023 as per Council Item no 95.
- 3.2 Adjustment Budget 2023/24 was approved by Council on the 29th February 2024 as per Council Item 22 in line with the requirements of Section 28(1) and (2) of the Municipal Finance Management Act (MFMA), number 56 of 2003.
- 3.3 On the 22nd March 2024 the municipality received Government Gazette No. 50318 dated 20th March 2024 published in accordance with sections 18 and 19 of the DoRA (Act No. 5 of 2023) NB: **This was after the approval of the adjustment budget.**

4. DISCUSSIONS

The adjustment budget as proposed is presented in accordance with the Municipal Budgeting Reporting Regulation 23 (3). The latest amendments to grant allocations affecting Rustenburg Local Municipality (RLM) in terms of Government Gazette No. 50318 are as follows:

-	Increase: Public Transport Network Grant (PTNG):	+ R311 000 000
-	Decrease: Water Services Infrastructure Grant (WSIG):	- R 20 000 000
-	Decrease: Integrated National Electrification Programme (INEP):	- R 23 874 000
-	Decrease: Neighbourhood Development Grand (NDG):	- R 57 000
	TOTAL Increase	<u>+ R267 069 000</u>

--- Referenced as ANNEXURE A – GOVERNMENT GAZETTE NO. 50318 dated 20th March 2024

The latest amendments to grant allocations will have an impact on the approved budget for the 2023/24 financial year. Where it is appropriate, funds will be reduced and increased from and to specific priority programmes according to Gazette No. 50318.

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--- **Referenced as ANNEXURE B – BREAKDOWN OF PROGRAMES/PROJECTS ADJUSTED in terms of GOVERNMENT GAZETTE NO. 50318**

The programmes/projects adjusted resulted in the following:

- Total revenue amended from **R8, 293 billion** to **R8, 560 billion** showing an increase of **R267 million** due to additional grant revenue.
- Total expenditure amended from **R7, 289 billion** to **R7, 500 billion** showing an increase of **R211 million** due to additional grant expenditure.
- Surplus amended from **R1, 004 billion** to **R1, 060** showing an increase of **R56 million**.
- Capital Budget amended from **R565 million** to **R621 million** an increase of **R56 million** due to additional grant expenditure.

CONSOLIDATED OVERVIEW OF IMPACT ON APPROVED ADJUSTMENT BUDGET 2023/24

DESCRIPTION	BUDGET BEFORE AMENDMENT	AMENDED GAZETTE 50318	BUDGET AFTER AMENDMENT	ADJUSTED BUDGET	ADJUSTED BUDGET
R thousands	R'000	R'000	R'000	R'000	R'000
Total Revenue (incl Capital Transfers and contributions)	8 293 374	267 069	8 560 443	8 901 362	9 407 838
Total Expenditure	7 289 126	211 000	7 500 126	7 774 536	7 956 701
Surplus/(Deficit)	1 004 248	56 069	1 060 317	1 126 826	1 451 137
Total Capital Funding	565 661	56 069	621 730	640 235	622 674

--- Details of the amended allocations are demonstrated in the **Gazette 50318 - STOPPING and REALLOCATION IN TERMS OF SECTION 18 and 19 of DoRA**, referenced as **Annexure A** and the detailed list of programmes/projects amended referenced as **Annexure B**. Amended table B4 and B5 in the prescribed format in referenced as **Annexure C**.

5. **FINANCIAL COMMENTS**

In terms of Section 15 of the Municipal Finance Management Act no 56 of 2003 (MFMA), a municipality may only incur expenditure in terms of an approved budget. The amended grant allocations result in the following changes:

- Total revenue amended from **R8, 293 billion** to **R8, 560 billion** showing an increase of **R267 million** due to additional grant revenue.
- Total operating expenditure amended from **R7, 289 billion** to **R7, 500 billion** showing an increase of **R211 million** due to additional grant expenditure.
- Capital expenditure amended from **R565 million** to **R621 million** an increase of **R56 million** due to additional grant expenditure.

6. LEGAL COMMENTS

This report is informed by the principles of corporate governance as well as the principles of intergovernmental relations, in terms of which the municipality received a Government Gazette dated the 18th March 2024 issued in accordance with the provisions of Section 18 and 19 of the Division of Revenue Act as amended (DORA). According to Section 18 of DORA the National Treasury may in its discretion or at the request of a transferring National Office halt the transfer of Schedule 4 and 5 allocations pertaining to an underspending in respect of Municipal Infrastructure Grant (MIG) or non-compliance with conditional grant framework. The main aim of Section 18 of DORA is not to apply punitive measures but to prevent the transfer of additional funds to municipality that have unspent transferred funds by stopping the allocations for purpose of avoiding fiscal dumping and to support fast moving projects within the current financial year. The stopping of the allocations does not mean that projects should halt instead municipality should reprioritise to accelerate existing committed projects.

On the hand, Section 19 of DORA enables the re-allocation of stopped funds. This re-allocation is approved based on improved performance by a municipality, essentially if municipality shows better performance, it may be considered for additional funding in future.

Since that the above was received after the approval of the adjustment budget, the Municipality is allowed to can revise, align the approved annual budget through an adjustment budget process when circumstances change during the fiscal year, such as unexpected revenue or expenditure variations. In this regard , reference should be made to the provisions of Section 28(2) (b) of the MFMA read with Regulation 23(3) of the Municipal Budget and Reporting Regulations as published under Government Gazette No.32141 dated the 17 April 2009 which provides that “ if a national or provincial adjustment budget allocates or transfers additional revenues to a municipality, the Mayor of the municipality must , at the next available council meeting , but within 60 days of the approval of the relevant national or provincial adjustments budget, table an adjustments budget referred to in Section 28 (2) (b) of the MFMA in the municipal council to appropriate these additional revenues “.

7. LEGAL IMPLICATIONS

Due to the reason that an act of parliament become binding on everyone when it is published in the Gazette therefore anyone who fails to comply with the provisions as contained in the government gazette or DORA may be held liable on the basis of financial misconduct in terms of Section 171 read with Section 173 of MFMA.

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RECOMMENDED

ACTION

1. That the report **ADJUSTMENTS BUDGET IN TERMS OF SECTION 28(2)(b) OF LOCAL GOVERNMENT MUNICIPAL FINANCE MANAGEMENT ACT 56 OF 2003** be noted; CC
2. The Government Gazette No. 50318 dated the 20th March 2024, referenced as *Annexure A*; CC
3. That Council approves the amended projects as a result of amendment to grant allocations referenced as *Annexure B*; CC
4. That Council approves the amended Table B4 and B5 as a result of amendment to grant allocations referenced as *Annexure C*; CC
5. That the Quality Assurance Certificate attached as *Annexure D* be considered. CC



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GOVERNMENT GAZETTE, 20 MARCH 2024

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NATIONAL TREASURY

NO. 4540

20 March 2024

I, Enoch Godongwana, Minister of Finance, MP in my capacity as the Minister of Finance, hereby publish, in accordance with sections 18 and 19 of the Division of Revenue Act, 2023, (Act No. 5 of 2023) (DoRA) as amended by the Division of Revenue Amendment Act, 2023 (Act No. 24 of 2023) (DoRAA), the attached Explanatory Memorandum and Schedules:

- (a) The stopping and re-allocation of conditional grants to municipalities made in terms of sections 18 and 19 of the DoRAA, and
- (b) Technical adjustments on schedule 6 grants on indirect conditional allocations to municipalities.

For ease of reference only and where applicable, the attached schedules reflect the main allocations, Division of Revenue Amendment Act adjustments, and stopping and reallocation adjusted allocations.



MR ENOCH GODONGWANA
MINISTER OF FINANCE, MP

Explanatory Memorandum to the Allocations set out in the attached Schedule

This Gazette is published in terms of the Division of Revenue Act, 2023, (Act No. 5 of 2023) (DoRA) as amended by the Division of Revenue Amendment Act, 2023 (Act No. 24 of 2023) (DoRAA) and provides information regarding the adjustment of allocations to municipalities in the 2023/24 financial year.

This is necessitated by the need for the stopping and re-allocation of conditional grants to municipalities and is in terms of sections 18 and 19 of DoRA, as amended.

STOPPING AND RE-ALLOCATION: SCHEDULE 4B AND 5B (DIRECT)

The stopping and re-allocation of conditional grants is done in terms of sections 18 and 19 of the 2023, as amended, against municipalities that reported significant underperformance as at midyear i.e. 31 December 2023, and non-compliance against conditional grants frameworks and the provisions of the Act against their 2023/24 allocations.

The purpose of sections 18 and 19 of the 2023 DoRA is to avoid transferring more funds to municipalities that are sitting with unspent transferred funds, avoid fiscal dumping, addresses possible misuse of conditional grant funds, and to support fast moving projects in- year with additional funding to accelerate the implementation of those projects and service delivery in those municipalities. The stopping however does not imply that projects should stop, rather municipalities should reprioritise to accelerate against their committed, and implementation ready projects. Only projects that are not ready for implementation in the current year are affected by the stopping process as transferring more funds could lead to the misuse of conditional grants. It also of no use to transfer funds to municipalities which are not going to spend the funds by year end.

The stopping and re-allocation process provides that municipalities that are showing accelerated performance could be considered for additional funding, and the ones that are under performing could have their funds stopped in the current year. These municipalities will be supported in future when their performance improves.

Ten capital grants are being affected by the stopping and re-allocation process namely; the Water Services Infrastructure Grant (WSIG 5B), Regional Bulk Infrastructure Grant (RBIG 5B), Public Transport Networks Grant (PTNG), Urban Settlements Development Grant (USDG), Informal Settlements Upgrading Partnership Grant (ISUPG), Neighborhood Development Partnership Grant (NDPG 5B and 6B), Integrated National Electrification Programme (INEP 5B and 6B), Municipal Infrastructure Grant (MIG), Rural Road Assets Management Systems Grant (RRAMS) and the Integrated Urban Development Grant (IUDG).

From a capacity building perspective, the Energy Efficiency and Demand Side Management (EEDSM), the Expanded Public Works Programme (EPWP), and the Programme and Project Preparation Support Grant (PPPSG) are the three capacity building grants affected by sections 18 and 19 of DoRA.

STOPPING AND RE-ALLOCATION: SCHEDULE 6B (INDIRECT)

The transferring officer responsible for administering INEP 6B and NDPG 6B are stopping and re-allocating funds between municipalities. While the implementation of this type of conditional grants i.e. Schedule 6B (indirect) is done on behalf of municipalities by the Department of Mineral Resources and Energy and National Treasury's Neighbourhood Development Partnership Programme, stopping and re-allocation is only done to realign the allocations in the revised DoRA.

Municipalities do not directly receive the funding under the schedule 6B conditional grants but rather that they receive the benefit from work done on their behalf.

ANNEXURE 1
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B)
(National and Municipal Financial Years)

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Schedule 5B INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Minerals Resources and Energy (Vote 34)	Energy Efficiency Demand Side Management Grant			
	Column A 2023/24 Main allocation	DoRAA Adjustments	Adjustments	Column C 2023/24 Adjusted allocation
EASTERN CAPE	R'000	R'000	R'000	R'000
B EC157 King Sabata Dalindyebo	4 000		(3 000)	1 000
C DC15 O.R. Tambo District Municipality				-
Total: O.R.Tambo Municipalities	4 000	-	(3 000)	1 000
Total: Eastern Cape Municipalities	31 000	-	(3 000)	28 000
GAUTENG				
A EKU Ekurhuleni	8 000			8 000
A TSH City of Tshwane	8 000		(6 000)	2 000
				-
B GT485 Rand West City	4 000			4 000
C DC48 West Rand District Municipality				-
Total: West Rand Municipalities	4 000	-	-	4 000
Total: Gauteng Municipalities	20 000	-	(6 000)	14 000
KWAZULU-NATAL				
B KZN291 Mandeni	5 000		2 000	7 000
B KZN292 KwaDukuza				-
C DC29 iLembe District Municipality				-
Total: iLembe Municipalities	5 000	-	2 000	7 000
				-
B KZN433 Greater Kokstad	4 000			4 000
Total: Harry Gwala Municipalities	4 000	-	-	4 000
				-
Total: KwaZulu-Natal Municipalities	39 000	-	2 000	41 000
LIMPOPO				
B LIM332 Greater Letaba	5 000		3 000	8 000
C DC33 Mopani District Municipality				-
Total: Mopani Municipalities	14 000	-	3 000	17 000
				-
B LIM368 Modimolle-Mookgophong	4 000		2 000	6 000
C DC36 Waterberg District Municipality				-
Total: Waterberg Municipalities	4 000	-	2 000	6 000
				-
B LIM471 Ephraim Mogale	5 600			5 600
C DC47 Sekhukhune District Municipality				-
Total: Greater Sekhukhune Municipalities	5 600	-	-	5 600
Total: Limpopo Municipalities	27 600	-	5 000	32 600
MPUMALANGA				
B MP302 Msukaligwa	5 000		2 000	7 000
C DC30 Gert Sibande District Municipality				-
Total: Gert Sibande Municipalities	5 000	-	2 000	7 000
				-
B MP326 City of Mbombela	4 000		1 000	5 000
C DC32 Ehlanzeni District Municipality				-
Total: Ehlanzeni Municipalities	4 000	-	1 000	5 000
				-
Total: Mpumalanga Municipalities	23 000	-	3 000	26 000
NORTHERN CAPE				
B NC091 Sol Plaatje	4 000		2 000	6 000
C DC9 Frances Baard District Municipality				-
Total: Frances Baard Municipalities	4 000	-	2 000	6 000
Total: Northern Cape Municipalities	17 000	-	2 000	19 000
NORTH WEST				
B NW373 Rustenburg	5 000			5 000
B NW375 Moses Kotane	4 000		(3 000)	1 000
C DC37 Bojanala Platinum District Municipality				-
Total: Bojanala Platinum Municipalities	9 000	-	(3 000)	6 000
Total: North West Municipalities	17 292	-	(3 000)	14 292
				-
Total: Western Cape Municipalities	33 200	-	-	33 200
National Total	224 092	-	-	224 092

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Schedule 5B INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Public Works (Vote 13)			Expanded Public Works Programme			
			Column A			Column C
			2023/24	DoRAA	Adjustments	2023/24
			Main allocation	Adjustments		Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City	6 093	(340)	340	6 093
B	EC101	Dr Beyers Naude	1 315		(197)	1 118
B	EC106	Sundays River Valley	980		(294)	686
C	DC10	Sarah Baartman District Municipality	2 181			2 181
Total: Sarah Baartman Municipalities			26 114	(137)	(491)	25 486
B	EC129	Raymond Mhlaba	3 885	(217)	217	3 885
C	DC12	Amatole District Municipality	5 579	(312)	(1 362)	3 905
Total: Amatole Municipalities			16 499	(529)	(1 145)	14 825
B	EC131	Inxuba Yethemba	1 800		250	2 050
B	EC136	Emalahleni	1 416		712	2 128
C	DC13	Chris Hani District Municipality	2 872	(160)	(328)	2 384
Total: Chris Hani Municipalities			13 402	(296)	634	13 740
B	EC141	Elundini	1 580		350	1 930
C	DC14	Joe Gqabi District Municipality	1 382		350	1 732
Total: Joe Gqabi Municipalities			5 357	-	700	6 057
B	EC153	Nquza Hill	1 184		200	1 384
B	EC154	Port St Johns	1 555		250	1 805
C	DC15	O.R. Tambo District Municipality	6 809	(380)	(1 662)	4 767
Total: O.R.Tambo Municipalities			17 247	(617)	(1 212)	15 418
B	EC441	Matatiele	3 974	(222)	222	3 974
B	EC442	Umzimvubu	2 917	(163)	163	2 917
C	DC44	Alfred Nzo District Municipality	6 931	(387)	(1 039)	5 505
Total: Alfred Nzo Municipalities			19 484	(1 088)	(654)	17 742
Total: Eastern Cape Municipalities			98 103	(3 476)	(1 828)	92 799
FREE STATE						
B	FS161	Letsemeng	950		(285)	665
C	DC16	Xhariep District Municipality	921			921
Total: Xhariep Municipalities			2 960	-	(285)	2 675
B	FS184	Matjhabeng	3 661	(205)	(682)	2 774
C	DC18	Lejweleputswa District Municipality	1 178		250	1 428
Total: Lejweleputswa Municipalities			9 031	(205)	(915)	7 911
B	FS193	Nketoana	950	-	(142)	808
B	FS194	Maluti a Phofung	5 299	(296)	845	5 848
B	FS196	Mantsope	1 189	-	(356)	833
C	DC19	Thabo Mofutsanyana District Municipality	3 584	(200)		3 384
Total: Thabo Mofutsanyana Municipalities			18 295	(737)	347	17 905
B	FS201	Moqhaka	1 263		200	1 463
B	FS205	Mafube	950		(380)	570
C	DC20	Fezile Dabi District Municipality	1 097			1 097
Total: Fezile Dabi Municipalities			6 414	-	(180)	6 234
Total: Free State Municipalities			37 963	(942)	(1 033)	35 988

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Schedule 5B INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Public Works (Vote 13)	Expanded Public Works Programme			
	Column A 2023/24 Main allocation	DoRAA Adjustments	Adjustments	Column C 2023/24 Adjusted allocation
GAUTENG				
B GT422 Midvaal	3 768	(211)	211	3 768
C DC42 Sedibeng District Municipality	1 079	-		1 079
Total: Sedibeng Municipalities	7 180	(211)	211	7 180
B GT481 Mogale City	6 366	(356)	356	6 366
C DC48 West Rand District Municipality	1 203	-		1 203
Total: West Rand Municipalities	11 302	(507)	356	11 151
Total: Gauteng Municipalities	82 481	(4 294)	567	78 754
KWAZULU-NATAL				
A ETH eThekweni	60 790	(3 396)	3 396	60 790
B KZN212 uMdoni	1 401	-	200	1 601
B KZN216 Ray Nkonyeni	5 084	(284)	284	5 084
C DC21 Ugu District Municipality	3 819	(213)		3 606
Total: Ugu Municipalities	12 890	(497)	484	12 877
B KZN224 iMpendle	1 345	-	200	1 545
C DC22 uMgungundlovu District Municipality	2 959	(165)		2 794
Total: Umgungundlovu Municipalities	18 552	(749)	200	18 003
B KZN238 Alfred Duma	2 709	(151)	250	2 808
C DC23 uThukela District Municipality	1 816			1 816
Total: Uthukela Municipalities	8 966	(295)	250	8 921
B KZN245 uMvoti	2 967	(166)	166	2 967
C DC24 uMzinyathi District Municipality	5 234	(292)		4 942
Total: Umzinyathi Municipalities	15 190	(697)	166	14 659
B KZN253 eMadlangeni	950	-	174	1 124
C DC25 Amajuba District Municipality	2 901	(162)	162	2 901
Total: Amajuba Municipalities	7 907	(336)	336	7 907
B KZN266 Ulundi	3 681	(206)	206	3 681
C DC26 Zululand District Municipality	7 077	(395)	395	7 077
Total: Zululand Municipalities	19 300	(986)	601	18 915
B KZN272 Jozini	3 184	(178)	178	3 184
C DC27 uMkhanyakude District Municipality	5 383	(301)		5 082
Total: Umkhanyakude Municipalities	14 610	(479)	178	14 309
B KZN286 Nkandla	3 651	(204)	204	3 651
C DC28 King Cetshwayo District Municipality	5 861	(327)		5 534
Total: Uthungulu Municipalities	20 161	(1 014)	204	19 351
B KZN291 Mandeni	2 553	(143)	143	2 553
C DC29 iLembe District Municipality	3 840	(215)	215	3 840
Total: iLembe Municipalities	11 301	(358)	358	11 301
				-
Total: KwaZulu-Natal Municipalities	211 248	(9 891)	6 173	207 530
LIMPOPO				
B LIM331 Greater Giyani	3 151	(176)	176	3 151
C DC33 Mopani District Municipality	8 713	(487)		8 226
Total: Mopani Municipalities	21 605	(965)	176	20 816
Total: Limpopo Municipalities	88 446	(3 796)	176	84 826

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Schedule 5B INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Public Works (Vote 13)	Expanded Public Works Programme			
	Column A 2023/24 Main allocation	DoRAA Adjustments	Adjustments	Column C 2023/24 Adjusted allocation
MPUMALANGA				
B MP301 Chief Albert Luthuli	3 004	(168)	(733)	2 103
B MP307 Govan Mbeki	2 713	(152)	(661)	1 900
C DC30 Gert Sibande District Municipality	1 947	-		1 947
Total: Gert Sibande Municipalities	17 635	(636)	(1 394)	15 605
B MP311 Victor Khanye	1 686	-	(252)	1 434
B MP315 Thembisile Hani	5 166	(289)	289	5 166
B MP316 Dr JS Moroka	4 399	(246)	(329)	3 824
C DC31 Nkangala District Municipality	2 094	-		2 094
Total: Nkangala Municipalities	26 328	(1 260)	(292)	24 776
B MP325 Bushbuckridge	3 243	(181)	181	3 243
C DC32 Ehlanzeni District Municipality	3 172	(177)		2 995
Total: Ehlanzeni Municipalities	18 916	(960)	181	18 137
				-
Total: Mpumalanga Municipalities	62 879	(2 856)	(1 505)	58 518
NORTHERN CAPE				
B NC064 Kamiesberg	950		(285)	665
B NC066 Karoo Hoogland	950		(154)	796
C DC6 Namakwa District Municipality	950			950
Total: Namakwa Municipalities	6 267	-	(439)	5 828
B NC072 Umsobomvu	950		(163)	787
B NC073 Emthanjeni	950		(285)	665
B NC074 Kareeberg	950		(284)	666
B NC077 Siyathemba	950		(285)	665
C DC7 Pixley Ka Seme District Municipality	950			950
Total: Pixley Ka Seme Municipalities	6 628	-	(1 017)	5 611
B NC091 Sol Plaatje	3 286	(184)		3 102
B NC092 Dikgatlong	1 017	-	(97)	920
B NC093 Magareng	950	-	(238)	712
C DC9 Frances Baard District Municipality	959	-		959
Total: Frances Baard Municipalities	6 212	(184)	(335)	5 693
Total: Northern Cape Municipalities	29 157	(184)	(1 791)	27 182
NORTH WEST				
B NW372 Madibeng	978	-	(147)	831
C DC37 Bojanala Platinum District Municipality	1 256	-		1 256
Total: Bojanala Platinum Municipalities	9 883	(161)	(147)	9 575
B NW403 City of Matlosana	3 512	(196)	(527)	2 789
C DC40 Dr Kenneth Kaunda District Municipality	2 306	(129)		2 177
Total: Dr Kenneth Kaunda Municipalities	9 982	(484)	(527)	8 971
Total: North West Municipalities	37 682	(999)	(674)	36 009
WESTERN CAPE				
B WC023 Drakenstein	4 363	(244)	244	4 363
C DC2 Cape Winelands District Municipality	2 405	(134)		2 271
Total: Cape Winelands Municipalities	23 427	(1 308)	244	22 363
B WC052 Prince Albert	1 098	-	(329)	769
C DC5 Central Karoo District Municipality	2 451	(137)		2 314
Total: Central Karoo Municipalities	6 094	(137)	(329)	5 628
				-
Total: Western Cape Municipalities	133 426	(5 972)	(85)	127 369
National Total	781 385	(32 410)	-	748 975

ANNEXURE 2

**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B)
(National and Municipal Financial Years)**

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GOVERNMENT GAZETTE, 20 MARCH 2024

Schedule 5B INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Minerals Resources and Energy (Vote 34)	Integrated National Electrification Programme			
	Column A	DoRAA Adjustments	Adjustments	Column C
	2023/24 Main allocation			2023/24 Adjusted allocation
	R'000	R'000	R'000	R'000
EASTERN CAPE				
B EC102 Blue Crane Route	204	-	(104)	100
C DC10 Sarah Baartman District Municipality	-			-
Total: Sarah Baartman Municipalities	4 904	(611)	(104)	4 189
B EC153 Nquza Hill	2 618	-	2 500	5 118
C DC15 O.R. Tambo District Municipality	-			-
Total: O.R. Tambo Municipalities	66 060	(4 400)	2 500	64 160
B EC441 Matatiele	39 900	(2 500)	3 600	41 000
C DC44 Alfred Nzo District Municipality	-			-
Total: Alfred Nzo Municipalities	80 256	(5 000)	3 600	78 856
Total: Eastern Cape Municipalities	287 054	(23 206)	5 996	269 844
FREE STATE				
B FS192 Dihlabeng	5 480		(4 230)	1 250
C DC19 Thabo Mofutsanyana District Municipality	-			-
Total: Thabo Mofutsanyana Municipalities	10 480	-	(4 230)	6 250
B FS203 Ngwathe	30 000	(5 900)	(19 600)	4 500
C DC20 Fezile Dabi District Municipality	-			-
Total: Fezile Dabi Municipalities	62 250	(5 900)	(19 600)	36 750
Total: Free State Municipalities	143 903	(11 800)	(23 830)	108 273
GAUTENG				
B GT421 Emfuleni	3 540	-	(2 982)	558
C DC42 Sedibeng District Municipality	-			-
Total: Sedibeng Municipalities	62 379	(9 000)	(2 982)	50 397
Total: Gauteng Municipalities	158 872	(9 000)	(2 982)	146 890
KWAZULU-NATAL				
B KZN222 uMngeni	21 476	-	(2 000)	19 476
B KZN225 Msunduzi	7 000	-	3 500	10 500
B KZN226 Mkhambathini	22 555	-	7 500	30 055
C DC22 uMgungundlovu District Municipality	-			-
Total: Umgungundlovu Municipalities	103 643	(10 793)	9 000	101 850
B KZN242 Nqutu	10 000	-	4 000	14 000
C DC24 uMzinyathi District Municipality	-			-
Total: Umzinyathi Municipalities	45 355	(3 000)	4 000	46 355
B KZN253 eMadlangeni	24 488	-	6 346	30 834
C DC25 Amajuba District Municipality	-			-
Total: Amajuba Municipalities	48 384	(3 346)	6 346	51 384
B KZN262 uPhongolo	15 600	(600)	(11 760)	3 240
C DC26 Zululand District Municipality	-			-
Total: Zululand Municipalities	68 385	(5 580)	(11 760)	51 045
B KZN271 uMhlabyalingana	20 475	(2 475)	6 760	24 760
C DC27 uMkhanyakude District Municipality	-			-
Total: Umkhanyakude Municipalities	47 084	(4 724)	6 760	49 120
B KZN282 uMhlathuze	14 000	-	(160)	13 840
C DC28 King Cetshwayo District Municipality	-			-
Total: Uthungulu Municipalities	57 700	(3 700)	(160)	53 840
B KZN293 Ndwedwe	10 000	-	4 500	14 500
C DC29 iLembe District Municipality	-			-
Total: iLembe Municipalities	56 352	(5 000)	4 500	55 852
B KZN433 Greater Kokstad	27 560	(2 000)	(9 000)	16 560
C DC43 Harry Gwala District Municipality	-			-
Total: Harry Gwala Municipalities	57 584	(2 000)	(9 000)	46 584
Total: KwaZulu-Natal Municipalities	540 146	(43 597)	9 686	506 235

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Schedule 5B INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Minerals Resources and Energy (Vote 34)	Integrated National Electrification Programme			
	Column A 2023/24 Main allocation	DoRAA Adjustments	Adjustments	Column C 2023/24 Adjusted allocation
LIMPOPO				
B LIM345 Collins Chabane	12 504		7 693	20 197
C DC34 Vhembe District Municipality				-
Total: Vhembe Municipalities	47 704	-	7 693	55 397
B LIM351 Blouberg	33 000			33 000
B LIM354 Polokwane	17 161			17 161
B LIM355 Lepele-Nkumpi	14 900	(10 000)	(1 960)	2 940
C DC35 Capricorn District Municipality				-
Total: Capricorn Municipalities	84 229	(10 000)	(1 960)	72 269
B LIM361 Thabazimbi	32 800	(5 800)	5 800	32 800
C DC36 Waterberg District Municipality				-
Total: Waterberg Municipalities	32 800	(5 800)	5 800	32 800
Total: Limpopo Municipalities	344 014	(28 000)	11 533	327 547
MPUMALANGA				
B MP301 Chief Albert Luthuli	6 460	-	3 000	9 460
B MP302 Msukaligwa	1 800	-	5 000	6 800
B MP303 Mkhondo	4 799	-	4 000	8 799
B MP307 Govan Mbeki	42 650	(2 570)	1 000	41 080
C DC30 Gert Sibande District Municipality				-
Total: Gert Sibande Municipalities	79 209	(7 570)	13 000	84 639
B MP312 Emalahleni	59 259	(5 804)		53 455
B MP314 Emakhazeni	835	-	2 500	3 335
B MP316 Dr JS Moroka	6 880	-		6 880
C DC31 Nkangala District Municipality				-
Total: Nkangala Municipalities	112 064	(5 804)	2 500	108 760
Total: Mpumalanga Municipalities	255 673	(18 374)	15 500	252 799
NORTHERN CAPE				
B NC073 Emthanjeni	3 825		(500)	3 325
B NC078 Siyancuma	6 237		(996)	5 241
C DC7 Pixley Ka Seme District Municipality				-
Total: Pixley Ka Seme Municipalities	13 062	-	(1 496)	11 566
B NC085 Tsantsabane	1 500		3 500	5 000
C DC8 ZF Mgcawu District Municipality				-
Total: ZF Mgcawu Municipalities	25 125	-	3 500	28 625
B NC091 Sol Plaatje	48 026	(12 189)	(8 733)	27 104
C DC9 Frances Baard District Municipality				-
Total: Frances Baard Municipalities	68 526	(12 189)	(8 733)	47 604
Total: Northern Cape Municipalities	149 738	(12 189)	(6 729)	130 820
NORTH WEST				
B NW372 Madibeng	30 150	(9 800)	(12 850)	7 500
C DC37 Bojanala Platinum District Municipality				-
Total: Bojanala Platinum Municipalities	61 150	(9 800)	(12 850)	38 500
B NW392 Naledi	4 625		(650)	3 975
C DC39 Dr Ruth Segomotsi Mompati District Municipality				-
Total: Dr Ruth Segomotsi Mompati Municipalities	6 225	-	(650)	5 575
Total: North West Municipalities	96 543	(14 800)	(13 500)	68 243
WESTERN CAPE				
B WC032 Overstrand	24 380	(1 380)	1 380	24 380
C DC3 Overberg District Municipality				-
Total: Overberg Municipalities	24 380	(1 380)	1 380	24 380
B WC042 Hessequa	3 700	-	1 600	5 300
B WC044 George	6 346	(1 346)	1 346	6 346
Total: Eden Municipalities	69 581	(6 107)	2 946	66 420
Total: Western Cape Municipalities	236 103	(19 034)	4 326	221 395
National Total	2 212 046	(180 000)	-	2 032 046

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Schedule 5B INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Human Settlements (Vote 33)			Informal Settlements Upgrading Partnership Grant			
			Column A			Column C
			2023/24 Main allocation	DoRAA Adjustments	Adjustments	2023/24 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City	294 556	-	(17 434)	277 122
A	NMA	Nelson Mandela Bay	349 635	(22 868)	(25 200)	301 567
B	EC441	Matatiele				-
C	DC44	Alfred Nzo District Municipality				-
Total: Alfred Nzo Municipalities			-	-	-	-
Total: Eastern Cape Municipalities			644 191	(22 868)	(42 634)	578 689
FREE STATE						
A	MAN	Mangaung	291 940	(19 095)	(97 313)	175 532
Total: Free State Municipalities			291 940	(19 095)	(97 313)	175 532
GAUTENG						
A	EKU	Ekurhuleni	761 197	(49 788)	61 621	773 030
A	JHB	City of Johannesburg	715 075	(66 884)	(27 229)	620 962
A	TSH	City of Tshwane	619 851	(59 809)	(25 000)	535 042
Total: Gauteng Municipalities			2 096 123	(176 481)	9 392	1 929 034
KWAZULU-NATAL						
A	ETH	eThekweni	759 318	(49 665)	60 000	769 653
Total: KwaZulu-Natal Municipalities			759 318	(49 665)	60 000	769 653
WESTERN CAPE						
A	CPT	City of Cape Town	573 210	(37 493)	70 555	606 272
B	WC051	Laingsburg				-
B	WC052	Prince Albert				-
B	WC053	Beaufort West				-
C	DC5	Central Karoo District Municipality				-
Total: Central Karoo Municipalities			-	-	-	-
Total: Western Cape Municipalities			573 210	(37 493)	70 555	606 272
National Total			4 364 782	(305 602)	-	4 059 180

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Schedule 5B INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)	Municipal Infrastructure Grant			
	Column A	DoRAA Adjustments	Adjustments	Column C
	2023/24 Main allocation			2023/24 Adjusted allocation
	R'000	R'000	R'000	R'000
EASTERN CAPE				
B EC444 Ntabankulu	31 798	(2 127)		29 671
C DC44 Alfred Nzo District Municipality	453 563	(30 336)		423 227
Total: Alfred Nzo Municipalities	656 360	(43 900)	-	612 460
Total: Eastern Cape Municipalities	3 649 469	(244 088)	-	3 405 381
FREE STATE				
B FS162 Kopanong	23 789	(21 245)		2 544
B FS163 Mokokare	20 707	(18 288)		2 419
C DC16 Xhariep District Municipality		35 240		35 240
Total: Xhariep Municipalities	64 184	(4 293)	-	59 891
B FS181 Masilanyana	27 272	(24 511)		2 761
B FS182 Tokologo	18 969	(1 269)		17 700
B FS183 Tswelopele	18 889	(1 263)		17 626
C DC18 Lejweleputswa District Municipality		22 687		22 687
Total: Lejweleputswa Municipalities	242 841	(16 242)	-	226 599
B FS192 Dihlabeng	45 682	(3 055)	(3 295)	39 332
B FS193 Nketoana	29 630	(1 982)	(8 000)	19 648
B FS194 Maluti a Phofung	195 742	(13 092)	(17 148)	165 502
C DC19 Thabo Mofutsanyana District Municipality				-
Total: Thabo Mofutsanyana Municipalities	374 582	(25 053)	(28 443)	321 086
B FS203 Ngwathe	49 699	(3 324)	(9 449)	36 926
B FS205 Mafube	26 091	(1 745)	(13 851)	10 495
C DC20 Fezile Dabi District Municipality			10 951	10 951
Total: Fezile Dabi Municipalities	176 261	(11 789)	(12 349)	152 123
Total: Free State Municipalities	857 868	(57 377)	(40 792)	759 699
GAUTENG				
B GT421 Emfuleni	203 242	(33 593)	(110 000)	59 649
B GT423 Lesedi	30 878	(2 065)	25 000	53 813
Total: Sedibeng Municipalities	271 505	(38 158)	(85 000)	148 347
B GT485 Rand West City	109 164	(7 301)	35 000	136 863
Total: West Rand Municipalities	188 248	(12 590)	35 000	210 658
Total: Gauteng Municipalities	459 753	(50 748)	(50 000)	359 005
KWAZULU-NATAL				
B KZN212 uMdoni	36 046	(2 411)	4 000	37 635
B KZN213 uMzumbi	48 155	(3 221)	(15 000)	29 934
C DC21 Ugu District Municipality	290 379	(19 421)		270 958
Total: Ugu Municipalities	401 753	(26 870)	(11 000)	363 883
B KZN221 uMshwathi	32 314	(2 161)	3 000	33 153
B KZN227 Richmond	21 252	(1 421)	2 500	22 331
C DC22 uMgungundlovu District Municipality	122 208	(8 174)		114 034
Total: Umgungundlovu Municipalities	501 359	(33 532)	5 500	473 327
B KZN238 Alfred Duma	73 531	(4 918)	(5 000)	63 613
C DC23 uThukela District Municipality	221 342	(24 804)		196 538
Total: Uthukela Municipalities	372 537	(34 917)	(5 000)	332 620
B KZN241 eNdameni	21 344	(1 428)	(2 500)	17 416
B KZN242 Nqutu	36 675	(2 453)	5 000	39 222
B KZN244 uMsinga	44 200	(2 956)	9 000	50 244
C DC24 uMzinyathi District Municipality	226 844	(15 172)		211 672
Total: Umzinyathi Municipalities	364 050	(24 349)	11 500	351 201
B KZN263 Abaqulusi	51 853	(3 468)	(8 000)	40 385
B KZN266 Ulundi	36 314	(2 429)	13 000	46 885
C DC26 Zululand District Municipality	271 683	(18 171)	3 000	256 512
Total: Zululand Municipalities	451 287	(30 183)	8 000	429 104
B KZN272 Jozini	44 165	(2 954)	9 000	50 211
C DC27 uMkhanyakude District Municipality	258 848	(17 313)		241 535
Total: Umkhanyakude Municipalities	430 303	(28 781)	9 000	410 522
B KZN281 uMfolozi	30 660	(2 051)	3 571	32 180
C DC28 King Cetshwayo District Municipality	205 480	(13 743)		191 737
Total: Uthungulu Municipalities	346 235	(23 158)	3 571	326 648
B KZN292 KwaDukuza	61 442	(4 109)	(16 693)	40 640
B KZN294 Maphumulo	25 940	(1 735)	(4 878)	19 327
C DC29 iLembe District Municipality	231 810	(15 504)		216 306
Total: iLembe Municipalities	403 904	(27 014)	(21 571)	355 319
Total: KwaZulu-Natal Municipalities	3 890 956	(270 240)	-	3 620 716

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Schedule 5B INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)	Municipal Infrastructure Grant			
	Column A 2023/24 Main allocation	DoRAA Adjustments	Adjustments	Column C 2023/24 Adjusted allocation
LIMPOPO				
B LIM331 Greater Giyani	72 329	(4 838)	13 500	80 991
B LIM335 Maruleng	31 372	(2 098)	65 000	94 274
C DC33 Mopani District Municipality	548 214	(36 666)	(42 000)	469 548
Total: Mopani Municipalities	871 118	(58 264)	36 500	849 354
B LIM351 Blouberg	52 575	(3 516)	10 000	59 059
B LIM353 Molemole	41 453	(2 772)	6 500	45 181
C DC35 Capricorn District Municipality	277 987	(18 593)	50 000	309 394
Total: Capricorn Municipalities	436 347	(29 184)	66 500	473 663
B LIM362 Lephalale	51 720	(3 459)	8 000	56 261
B LIM368 Modimolle-Mookgophong	53 573	(3 583)	15 000	64 990
C DC36 Waterberg District Municipality	-	-	-	-
Total: Waterberg Municipalities	370 773	(24 798)	23 000	368 975
B LIM471 Ephraim Mogale	39 389	(2 634)	-	36 755
B LIM472 Elias Motosaledi	65 356	(4 371)	-	60 985
B LIM473 Makhuduthamaga	74 062	(4 953)	25 000	94 109
C DC47 Sekhukhune District Municipality	573 483	(38 356)	(101 000)	434 127
Total: Greater Sekhukhune Municipalities	853 251	(57 067)	(76 000)	720 184
Total: Limpopo Municipalities	3 519 856	(235 417)	50 000	3 334 439
MPUMALANGA				
B MP301 Chief Albert Luthuli	104 228	(6 971)	-	97 257
B MP304 Dr Pixley ka Isaka Seme	30 902	(2 067)	-	28 835
B MP305 Lekwa	33 828	(2 263)	-	31 565
B MP306 Dipaleseng	21 705	(1 452)	(3 500)	16 753
B MP307 Govan Mbeki	68 840	(4 604)	20 000	84 236
Total: Gert Sibande Municipalities	415 851	(27 814)	16 500	404 537
B MP315 Thembelele Hani	148 185	(9 911)	14 900	153 174
C DC31 Nkangala District Municipality	-	-	-	-
Total: Nkangala Municipalities	492 489	(32 940)	14 900	474 449
B MP321 Thaba Chweu	56 241	(3 762)	(6 400)	46 079
C DC32 Ehlanzeni District Municipality	-	-	-	-
Total: Ehlanzeni Municipalities	1 188 962	(79 522)	(6 400)	1 103 040
Total: Mpumalanga Municipalities	2 097 302	(140 276)	25 000	1 982 026
NORTHERN CAPE				
B NC062 Nama Khoi	16 599	(1 110)	(5 217)	10 272
B NC067 Khai-Ma	8 352	(559)	4 000	11 793
C DC6 Namakwa District Municipality	-	-	-	-
Total: Namakwa Municipalities	60 351	(4 035)	(1 217)	55 099
B NC074 Kareeberg	8 673	(580)	(1 674)	6 419
B NC075 Renosterberg	7 998	(534)	12 000	19 464
B NC078 Svanecuma	19 034	(1 273)	(2 500)	15 261
Total: Pixley Ka Seme Municipalities	114 432	(7 652)	7 826	114 606
B NC084 IKheis	11 881	(795)	6 000	17 086
B NC085 Tsantsabane	17 746	(1 187)	(6 559)	10 000
B NC086 Kgatelopele	8 677	(580)	24 000	32 097
B NC087 Dawid Kruiper	29 290	(1 959)	-	27 331
Total: ZF Mgcawu Municipalities	101 651	(6 799)	23 441	118 293
B NC093 Magareng	12 452	(833)	6 000	17 619
B NC094 Phokwane	30 710	(2 054)	8 000	36 656
Total: Frances Baard Municipalities	65 725	(4 396)	14 000	75 329
B NC452 Ga-Segonyana	63 399	(4 240)	(3 000)	56 159
B NC453 Gamagara	13 285	(889)	-	12 396
Total: John Taolo Gaetsewe Municipalities	159 211	(10 649)	(3 000)	145 562
Total: Northern Cape Municipalities	501 370	(33 531)	41 050	508 889

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Schedule 5B INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)	Municipal Infrastructure Grant			
	Column A 2023/24 Main allocation	DoRAA Adjustments	Adjustments	Column C 2023/24 Adjusted allocation
NORTH WEST				
B NW383 Mafikeng	72 985	(4 881)	28 995	97 099
B NW384 Ditsobotla	43 133	(2 885)	(9 253)	30 995
C DC38 Ngaka Modiri Molema District Municipality	361 060	(24 149)	(50 000)	286 911
Total: Ngaka Modiri Molema Municipalities	589 902	(39 454)	(30 258)	520 190
B NW392 Naledi	19 483	(1 303)	11 975	30 155
C DC39 Dr Ruth Segomotsi Mompati District Municipality	166 277	(11 121)		155 156
Total: Dr Ruth Segomotsi Mompati Municipalities	312 349	(20 891)	11 975	303 433
B NW403 City of Matlosana	115 732	(7 740)	(6 975)	101 017
B NW405 JB Marks	79 585	(5 323)		74 262
Total: Dr Kenneth Kaunda Municipalities	228 378	(15 274)	(6 975)	206 129
Total: North West Municipalities	2 109 366	(141 080)	(25 258)	1 943 028
WESTERN CAPE				
B WC026 Langeberg	25 533	(1 708)	1 762	25 587
C DC2 Cape Winelands District Municipality	-			-
Total: Cape Winelands Municipalities	92 193	(6 166)	1 762	87 789
B WC031 Theewaterskloof	30 909	(2 067)	(5 000)	23 842
B WC034 Swellendam	13 387	(895)	2 300	14 792
Total: Overberg Municipalities	82 121	(5 492)	(2 700)	73 929
B WC041 Kannaland	11 373	(761)	1 800	12 412
B WC042 Hessequa	15 459	(1 034)	2 200	16 625
B WC048 Knysna	29 218	(1 954)	(3 062)	24 202
Total: Eden Municipalities	132 740	(8 878)	938	124 800
				-
Total: Western Cape Municipalities	459 109	(30 707)	-	428 402
National Total	17 545 049	(1 203 464)	-	16 341 585

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GOVERNMENT GAZETTE, 20 MARCH 2024

Schedule 4B INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Human Settlements (Vote 33)			Urban Settlements Development Grant			
			Column A 2023/24 Main allocation	DoRAA Adjustments	Adjustments	Column C 2023/24 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City	518 034	-	100 000	618 034
A	NMA	Nelson Mandela Bay	614 902	(42 698)	(50 000)	522 204
B	EC441	Matatiele				-
B	EC442	Umzimvubu				-
B	EC443	Mbizana				-
B	EC444	Ntabankulu				-
C	DC44	Alfred Nzo District Municipality				-
Total: Alfred Nzo Municipalities			-	-	-	-
Total: Eastern Cape Municipalities			1 132 936	(42 698)	50 000	1 140 238
FREE STATE						
A	MAN	Mangaung	513 434	(35 652)		477 782
Total: Free State Municipalities			513 434	(35 652)	-	477 782
GAUTENG						
A	EKU	Ekurhuleni	1 338 713	(92 956)	(20 000)	1 225 757
A	JHB	City of Johannesburg	1 642 596	(107 438)		1 535 158
A	TSH	City of Tshwane	1 090 129	(111 667)	(30 000)	948 462
Total: Gauteng Municipalities			4 071 438	(312 061)	(50 000)	3 709 377
KWAZULU-NATAL						
A	ETH	eThekweni	1 423 408	(92 727)		1 330 681
Total: KwaZulu-Natal Municipalities			1 423 408	(92 727)	-	1 330 681
WESTERN CAPE						
A	CPT	City of Cape Town	1 008 100	(70 000)		938 100
B	WC051	Laingsburg				-
B	WC052	Prince Albert				-
B	WC053	Beaufort West				-
C	DC5	Central Karoo District Municipality				-
Total: Central Karoo Municipalities			-	-	-	-
Total: Western Cape Municipalities			1 008 100	(70 000)	-	938 100
National Total			8 149 316	(553 138)	-	7 596 178

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Schedule 5B INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)	Integrated Urban Development Grant			
	Column A			Column C
	2023/24 Main allocation	DoRAA Adjustments	Adjustments	2023/24 Adjusted allocation
	R'000	R'000	R'000	R'000
GAUTENG				
B GT481 Mogale City	158 007			158 007
C DC48 West Rand District Municipality				-
Total: West Rand Municipalities	158 007	-	-	158 007
Total: Gauteng Municipalities	158 007	-	-	158 007
KWAZULU-NATAL				
B KZN216 Ray Nkonyeni	88 848			88 848
C DC21 Ugu District Municipality				-
Total: Ugu Municipalities	88 848	-	-	88 848
B KZN282 uMhlathuze	153 196		18 383	171 579
C DC28 King Cetshwayo District Municipality				-
Total: Uthungulu Municipalities	153 196	-	18 383	171 579
Total: KwaZulu-Natal Municipalities	242 044	-	18 383	260 427
LIMPOPO				
B LIM354 Polokwane	435 949			435 949
C DC35 Capricorn District Municipality				-
Total: Capricorn Municipalities	435 949	-	-	435 949
Total: Limpopo Municipalities	435 949	-	-	435 949
MPUMALANGA				
B MP313 Steve Tshwete	76 765			76 765
C DC31 Nkangala District Municipality				-
Total: Nkangala Municipalities	76 765	-	-	76 765
Total: Mpumalanga Municipalities	76 765	-	-	76 765
NORTHERN CAPE				
B NC091 Sol Plaatje	74 207		(10 812)	63 395
C DC9 Frances Baard District Municipality	-			-
Total: Frances Baard Municipalities	74 207	-	(10 812)	63 395
Total: Northern Cape Municipalities	74 207	-	(10 812)	63 395
WESTERN CAPE				
B WC023 Drakenstein	58 616			58 616
B WC024 Stellenbosch	59 410			59 410
C DC2 Cape Winelands District Municipality				-
Total: Cape Winelands Municipalities	118 026	-	-	118 026
B WC044 George	67 450		(7 571)	59 879
C DC4 Eden District Municipality	-			-
Total: Eden Municipalities	67 450	-	(7 571)	59 879
B WC051 Laingsburg				-
B WC052 Prince Albert				-
B WC053 Beaufort West				-
C DC5 Central Karoo District Municipality				-
Total: Central Karoo Municipalities	-	-	-	-
Total: Western Cape Municipalities	185 476	-	(7 571)	177 905
National Total	1 172 448	-	-	1 172 448

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GOVERNMENT GAZETTE, 20 MARCH 2024

Schedule 5B INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 8)		Neighbourhood Development Partnership Grant			
		Column A 2023/24 Main allocation	DoRAA Adjustments	Adjustments	Column C 2023/24 Adjusted allocation
		R'000	R'000	R'000	R'000
EASTERN CAPE					
A	BUF Buffalo City	40 581	(5 000)	(5 000)	30 581
A	NMA Nelson Mandela Bay	29 700	-	(689)	29 011
B	EC155 Nyandeni	2 000		(2 000)	-
Total: O.R.Tambo Municipalities		2 000	-	(2 000)	-
Total: Eastern Cape Municipalities		72 281	(5 000)	(7 689)	59 592
FREE STATE					
A	MAN Mangaung	21 739		(4 831)	16 908
Total: Free State Municipalities		21 739	-	(4 831)	16 908
GAUTENG					
A	EKU Ekurhuleni	216 940	(20 370)		196 570
A	JHB City of Johannesburg	134 799	(20 000)	(17 700)	97 099
A	TSH City of Tshwane	155 465	-	(15 000)	140 465
B	GT421 Emfuleni	15 000	(15 000)		-
B	GT422 Midvaal	10 000	-	(1 180)	8 820
C	DC42 Sedibeng District Municipality				-
Total: Sedibeng Municipalities		25 000	(15 000)	(1 180)	8 820
B	GT481 Mogale City	30 000		45 357	75 357
B	GT485 Rand West City	-		5 000	5 000
C	DC48 West Rand District Municipality	70 000		3 429	73 429
Total: West Rand Municipalities		100 000	-	53 786	153 786
Total: Gauteng Municipalities		632 204	(55 370)	19 906	596 740
KWAZULU-NATAL					
A	ETH eThekweni	200 003	(15 000)	40 520	225 523
B	KZN216 Ray Nkonyeni	19 000		5 178	24 178
C	DC21 Ugu District Municipality				-
Total: Ugu Municipalities		19 000	-	5 178	24 178
B	KZN225 Msunduzi	33 606	(10 000)	(10 506)	13 100
C	DC22 uMgungundlovu District Municipality				-
Total: Umgungundlovu Municipalities		33 606	(10 000)	(10 506)	13 100
B	KZN238 Alfred Duma	1 000		(1 000)	-
C	DC23 uThukela District Municipality				-
Total: Uthukela Municipalities		1 000	-	(1 000)	-
B	KZN252 Newcastle	24 514	(3 514)		21 000
C	DC25 Amajuba District Municipality				-
Total: Amajuba Municipalities		24 514	(3 514)	-	21 000
B	KZN292 KwaDukuza	13 267	(13 267)		-
Total: iLembe Municipalities		13 267	(13 267)	-	-
Total: KwaZulu-Natal Municipalities		291 390	(41 781)	34 192	283 801

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Schedule 5B INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 8)	Neighbourhood Development Partnership Grant			
	Column A 2023/24 Main allocation	DoRAA Adjustments	Adjustments	Column C 2023/24 Adjusted allocation
LIMPOPO				
B LIM476 Fetakgomo Tubatse			20 503	20 503
C DC47 Sekhukhune District Municipality				-
Total: Greater Sekhukhune Municipalities	-	-	20 503	20 503
Total: Limpopo Municipalities	57 168	(10 000)	20 503	67 671
MPUMALANGA				
B MP325 Bushbuckridge	10 000		(5 000)	5 000
B MP326 City of Mbombela	15 000		(10 000)	5 000
C DC32 Ehlanzeni District Municipality				-
Total: Ehlanzeni Municipalities	25 000	-	(15 000)	10 000
				-
Total: Mpumalanga Municipalities	25 000	-	(15 000)	10 000
NORTHERN CAPE				
B NC087 Dawid Kruiper	15 000		(8 421)	6 579
C DC8 ZF Mgcawu District Municipality				-
Total: ZF Mgcawu Municipalities	15 000	-	(8 421)	6 579
B NC091 Sol Plaatje	2 000		(2 000)	-
Total: Frances Baard Municipalities	2 000	-	(2 000)	-
B NC452 Ga-Segonyana	20 000		(10 000)	10 000
C DC45 John Taolo Gaetsewe District Municipality				-
Total: John Taolo Gaetsewe Municipalities	20 000	-	(10 000)	10 000
Total: Northern Cape Municipalities	37 000	-	(20 421)	16 579
NORTH WEST				
B NW373 Rustenburg	11 707	(6 650)	(57)	5 000
C DC37 Bojanala Platinum District Municipality				-
Total: Bojanala Platinum Municipalities	11 707	(6 650)	(57)	5 000
B NW403 City of Matlosana	31 162	(10 000)		21 162
B NW405 JB Marks	5 000	-	(5 000)	-
C DC40 Dr Kenneth Kaunda District Municipality				-
Total: Dr Kenneth Kaunda Municipalities	36 162	(10 000)	(5 000)	21 162
Total: North West Municipalities	47 869	(16 650)	(5 057)	26 162
WESTERN CAPE				
A CPT City of Cape Town	250 890		(15 000)	235 890
B WC044 George	5 000			5 000
B WC048 Knysna	15 000		(6 603)	8 397
C DC4 Eden District Municipality				-
Total: Eden Municipalities	20 000	-	(6 603)	13 397
				-
Total: Western Cape Municipalities	290 162	-	(21 603)	268 559
National Total	1 474 813	(128 801)	-	1 346 012

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GOVERNMENT GAZETTE, 20 MARCH 2024

Schedule 5B INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 8)			Programme and Project Preparation Support Grant			
			Column A			Column C
			2023/24 Main allocation	DoRAA Adjustments	Adjustments	2023/24 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City	18 908	(6 000)		12 908
A	NMA	Nelson Mandela Bay	20 000	(10 000)		10 000
B	EC441	Matatiele				-
C	DC44	Alfred Nzo District Municipality				-
Total: Alfred Nzo Municipalities			-	-	-	-
Total: Eastern Cape Municipalities			38 908	(16 000)	-	22 908
FREE STATE						
A	MAN	Mangaung	14 276	(7 138)		7 138
B	FS201	Moqhaka				-
C	DC20	Fezile Dabi District Municipality				-
Total: Fezile Dabi Municipalities			-	-	-	-
Total: Free State Municipalities			14 276	(7 138)	-	7 138
GAUTENG						
A	EKU	Ekurhuleni	87 782	-	19 949	107 731
A	JHB	City of Johannesburg	55 000	(20 000)		35 000
A	TSH	City of Tshwane	62 000	(15 000)		47 000
Total: Gauteng Municipalities			204 782	(35 000)	19 949	189 731
KWAZULU-NATAL						
A	ETH	eThekwin	49 949		(19 949)	30 000
B	KZN433	Greater Kokstad				-
C	DC43	Harry Gwala District Municipality				-
Total: Harry Gwala Municipalities			-	-	-	-
Total: KwaZulu-Natal Municipalities			49 949	-	(19 949)	30 000
WESTERN CAPE						
A	CPT	City of Cape Town	68 877			68 877
B	WC051	Laingsburg				-
C	DC5	Central Karoo District Municipality				-
Total: Central Karoo Municipalities			-	-	-	-
Total: Western Cape Municipalities			68 877	-	-	68 877
National Total			376 792	(58 138)	-	318 654

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Schedule 5B INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Transport (Vote 40)	Rural Road Assets Management Systems Grant			
	Column A 2023/24 Main allocation	DoRAA Adjustments	Adjustments	Column C 2023/24 Adjusted allocation
	R'000	R'000	R'000	R'000
EASTERN CAPE				
B EC126 Ngqushwa				-
C DC12 Amatole District Municipality	3 116		429	3 545
Total: Amatole Municipalities	3 116	-	429	3 545
B EC145 Walter Sisulu				-
C DC14 Joe Gqabi District Municipality	2 347		(2 147)	200
Total: Joe Gqabi Municipalities	2 347	-	(2 147)	200
Total: Eastern Cape Municipalities	16 941	-	(1 718)	15 223
KWAZULU-NATAL				
A ETH eThekweni				-
B KZN212 uMdoni				-
C DC21 Ugu District Municipality	2 859			2 859
Total: Ugu Municipalities	2 859	-	-	2 859
B KZN221 uMshwathi				-
C DC22 uMgungundlovu District Municipality	2 718			2 718
Total: Umgungundlovu Municipalities	2 718	-	-	2 718
B KZN235 Okhahlamba				-
C DC23 uThukela District Municipality	2 672			2 672
Total: Uthukela Municipalities	2 672	-	-	2 672
B KZN241 eNdumeni				-
C DC24 uMzinyathi District Municipality	2 449			2 449
Total: Umzinyathi Municipalities	2 449	-	-	2 449
B KZN252 Newcastle				-
C DC25 Amajuba District Municipality	2 370			2 370
Total: Amajuba Municipalities	2 370	-	-	2 370
B KZN261 eDumbe				-
C DC26 Zululand District Municipality	2 539		430	2 969
Total: Zululand Municipalities	2 539	-	430	2 969
B KZN286 Nkandla				-
C DC28 King Cetshwayo District Municipality	2 715		430	3 145
Total: Uthungulu Municipalities	2 715	-	430	3 145
Total: KwaZulu-Natal Municipalities	25 971	-	860	26 831
LIMPOPO				
C DC34 Vhembe District Municipality	2 416		429	2 845
Total: Vhembe Municipalities	2 416	-	429	2 845
Total: Limpopo Municipalities	12 137	-	429	12 566
NORTHERN CAPE				
B NC452 Ga-Segonyana				-
C DC45 John Taolo Gaetsewe District Municipality	2 130		429	2 559
Total: John Taolo Gaetsewe Municipalities	2 130	-	429	2 559
Total: Northern Cape Municipalities	14 266	-	429	14 695
National Total	115 461	-	-	115 461

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GOVERNMENT GAZETTE, 20 MARCH 2024

Schedule 5B INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Transport (Vote 40)	Public Transport Network Grant			
	Column A			Column C
	2023/24 Main allocation	DoRAA Adjustments	Adjustments	2023/24 Adjusted allocation
	R'000	R'000	R'000	R'000
EASTERN CAPE				
A BUF Buffalo City				-
A NMA Nelson Mandela Bay	346 376	(150 000)	(96 000)	100 376
Total: Eastern Cape Municipalities	346 376	(150 000)	(96 000)	100 376
FREE STATE				
A MAN Mangaung	270 028		(100 000)	170 028
Total: Free State Municipalities	270 028	-	(100 000)	170 028
GAUTENG				
A ECU Ekurhuleni	773 213	(90 000)		683 213
A JHB City of Johannesburg	1 227 523	(90 000)	(400 000)	737 523
A TSH City of Tshwane	830 319	(90 000)		740 319
				-
Total: Gauteng Municipalities	2 831 055	(270 000)	(400 000)	2 161 055
KWAZULU-NATAL				
A ETH eThekweni	952 337	(130 000)	(220 000)	602 337
				-
Total: KwaZulu-Natal Municipalities	952 337	(130 000)	(220 000)	602 337
LIMPOPO				
B LIM354 Polokwane	213 978	(50 000)		163 978
Total: Capricorn Municipalities	213 978	(50 000)	-	163 978
Total: Limpopo Municipalities	213 978	(50 000)	-	163 978
NORTH WEST				
B NW373 Rustenburg	257 603		311 000	568 603
Total: Bojanala Platinum Municipalities	257 603	-	311 000	568 603
Total: North West Municipalities	257 603	-	311 000	568 603
WESTERN CAPE				
A CPT City of Cape Town	1 777 845			1 777 845
B WC044 George	144 823		505 000	649 823
Total: Eden Municipalities	144 823	-	505 000	649 823
				-
Total: Western Cape Municipalities	1 922 668	-	505 000	2 427 668
National Total	6 794 045	(600 000)	-	6 194 045

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Schedule 5B INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 41)	Regional Bulk Infrastructure Grant			
	Column A 2023/24 Main allocation	DoRAA Adjustments	Adjustments	Column C 2023/24 Adjusted allocation
	R'000	R'000	R'000	R'000
EASTERN CAPE				
A BUF Buffalo City				-
A NMA Nelson Mandela Bay	348 000			348 000
B EC139 Enoch Mgijima				-
C DC13 Chris Hani District Municipality	203 000	(19 000)		184 000
Total: Chris Hani Municipalities	203 000	(19 000)	-	184 000
B EC145 Walter Sisulu				-
C DC14 Joe Gqabi District Municipality	20 000			20 000
Total: Joe Gqabi Municipalities	20 000	-	-	20 000
B EC157 King Sabata Dalindyebo				-
C DC15 O.R. Tambo District Municipality	160 849	(20 149)	(20 000)	120 700
Total: O.R.Tambo Municipalities	160 849	(20 149)	(20 000)	120 700
Total: Eastern Cape Municipalities	731 849	(39 149)	(20 000)	672 700
FREE STATE				
B FS163 Mohokare	8 896			8 896
C DC16 Xhariep District Municipality				-
Total: Xhariep Municipalities	8 896	-	-	8 896
B FS191 Setsoto	150 000	(30 000)	(5 000)	115 000
B FS192 Dihlabeng				-
Total: Thabo Mofutsanyana Municipalities	150 000	(30 000)	(5 000)	115 000
B FS203 Ngwathe	50 000		(10 000)	40 000
Total: Fezile Dabi Municipalities	50 000	-	(10 000)	40 000
Total: Free State Municipalities	208 896	(30 000)	(15 000)	163 896
KWAZULU-NATAL				
B KZN266 Ulundi				-
C DC26 Zululand District Municipality	430 905	(17 000)		413 905
Total: Zululand Municipalities	430 905	(17 000)	-	413 905
B KZN285 Mthonjaneni				-
B KZN286 Nkandla				-
C DC28 King Cetshwayo District Municipality	240 312	(17 765)		222 547
Total: Uthungulu Municipalities	240 312	(17 765)	-	222 547
Total: KwaZulu-Natal Municipalities	671 217	(34 765)	-	636 452
LIMPOPO				
B LIM354 Polokwane	161 539	(9 000)	86 000	238 539
B LIM355 Lepelle-Nkumpi				-
C DC35 Capricorn District Municipality				-
Total: Capricorn Municipalities	161 539	(9 000)	86 000	238 539
Total: Limpopo Municipalities	161 539	(9 000)	86 000	238 539

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GOVERNMENT GAZETTE, 20 MARCH 2024

Schedule 5B INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 41)		Regional Bulk Infrastructure Grant		
		Column A		Column C
		2023/24 Main allocation	DoRAA Adjustments	2023/24 Adjusted allocation
MPUMALANGA				
B	MP301 Chief Albert Luthuli	305 793	(23 000)	282 793
B	MP302 Msukaligwa	50 000	(7 000)	43 000
B	MP303 Mkhondo			-
Total: Gert Sibande Municipalities		355 793	(30 000)	325 793
B	MP311 Victor Khanye			-
B	MP312 Emalahleni			-
B	MP313 Steve Tshwete	100 000	(25 000)	75 000
Total: Nkangala Municipalities		100 000	(25 000)	75 000
B	MP321 Thaba Chweu	10 000	(5 000)	5 000
B	MP325 Bushbuckridge	40 000	(10 000)	14 000
Total: Ehlanzeni Municipalities		50 000	(15 000)	19 000
				-
Total: Mpumalanga Municipalities		505 793	(70 000)	419 793
NORTHERN CAPE				
B	NC065 Hantam	110 000		110 000
C	DC6 Namakwa District Municipality			-
Total: Namakwa Municipalities		110 000	-	110 000
B	NC091 Sol Plaatje	86 000	(11 000)	40 000
C	DC9 Frances Baard District Municipality			-
Total: Frances Baard Municipalities		86 000	(11 000)	40 000
Total: Northern Cape Municipalities		196 000	(11 000)	150 000
NORTH WEST				
B	NW397 Kagisano-Molopo			-
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	340 000	(18 000)	322 000
Total: Dr Ruth Segomotsi Mompati Municipalities		340 000	(18 000)	322 000
Total: North West Municipalities		340 000	(18 000)	322 000
WESTERN CAPE				
B	WC023 Drakenstein	305 310	(15 000)	290 310
C	DC2 Cape Winelands District Municipality			-
Total: Cape Winelands Municipalities		305 310	(15 000)	290 310
B	WC044 George	375 138	(10 000)	365 138
C	DC4 Eden District Municipality			-
Total: Eden Municipalities		375 138	(10 000)	365 138
Total: Western Cape Municipalities		680 448	(25 000)	655 448
National Total		3 495 742	(236 914)	3 258 828

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Schedule 5B INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 41)		Water Services Infrastructure Grant			
		Column A			Column C
		2023/24	DoRAA	Adjustments	2023/24
		Main allocation	Adjustments		Adjusted allocation
		R'000	R'000	R'000	R'000
EASTERN CAPE					
B	EC101 Dr Beyers Naude	20 000	-	6 250	26 250
B	EC102 Blue Crane Route	10 000	-	6 250	16 250
B	EC105 Ndlambe	30 000	(3 038)		26 962
B	EC106 Sundays River Valley	15 000	-	9 538	24 538
B	EC109 Kou-Kamma	10 000	(1 962)	(2 038)	6 000
Total: Sarah Baartman Municipalities		136 947	(5 000)	20 000	151 947
B	EC129 Raymond Mhlaba				-
C	DC12 Amatole District Municipality	60 900	(8 500)	15 000	67 400
Total: Amatole Municipalities		60 900	(8 500)	15 000	67 400
B	EC139 Enoch Mgijima				-
C	DC13 Chris Hani District Municipality	67 017	(5 500)	10 000	71 517
Total: Chris Hani Municipalities		67 017	(5 500)	10 000	71 517
C	DC44 Alfred Nzo District Municipality	105 000	(8 000)	(34 000)	63 000
Total: Alfred Nzo Municipalities		105 000	(8 000)	(34 000)	63 000
Total: Eastern Cape Municipalities		516 864	(40 000)	11 000	487 864
FREE STATE					
B	FS161 Letsemeng	31 327	(5 000)	(5 427)	20 900
B	FS162 Kopanong	16 820	-	(4 615)	12 205
B	FS163 Mhokare	20 000	(3 000)	(10 000)	7 000
Total: Xhariep Municipalities		68 147	(8 000)	(20 042)	40 105
B	FS181 Masilonyana	17 800	(3 000)	(5 324)	9 476
B	FS183 Tswelopele	11 979	-	15 000	26 979
B	FS184 Matjhabeng	20 000	-	(10 000)	10 000
B	FS185 Nala	11 846	-	10 000	21 846
Total: Lejweleputswa Municipalities		82 352	(3 000)	9 676	89 028
B	FS192 Dihlabeng	15 022	-	3 000	18 022
B	FS193 Nketoana	27 689	(7 000)	(13 000)	7 689
B	FS194 Maluti a Phofung	38 317	-	13 366	51 683
B	FS196 Mantsopa	20 427	(5 000)	(5 000)	10 427
Total: Thabo Mofutsanyana Municipalities		146 405	(17 000)	(1 634)	127 771
B	FS203 Ngwathe	14 021	-	4 000	18 021
B	FS205 Mafube	22 000	(7 000)	(3 000)	12 000
Total: Fezile Dabi Municipalities		77 538	(12 000)	1 000	66 538
Total: Free State Municipalities		374 442	(40 000)	(11 000)	323 442
GAUTENG					
B	GT481 Mogale City	46 782	(10 476)	10 476	46 782
B	GT484 Merafong City	40 806	-	(10 476)	30 330
C	DC48 West Rand District Municipality	-	-	-	-
Total: West Rand Municipalities		156 246	(10 476)	-	145 770
Total: Gauteng Municipalities		194 766	(10 476)	-	184 290
KWAZULU-NATAL					
C	DC21 Ugu District Municipality	150 000	(33 000)	18 900	135 900
Total: Ugu Municipalities		150 000	(33 000)	18 900	135 900
B	KZN225 Msunduzi	50 000	-	3 659	53 659
C	DC22 uMgungundlovu District Municipality	90 650	-	-	90 650
Total: Umgungundlovu Municipalities		140 650	-	3 659	144 309
C	DC24 uMzinyathi District Municipality	50 001	-	(7 501)	42 500
Total: Umzinyathi Municipalities		50 001	-	(7 501)	42 500
C	DC25 Amajuba District Municipality	50 000	-	(3 400)	46 600
Total: Amajuba Municipalities		100 000	-	(3 400)	96 600

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GOVERNMENT GAZETTE, 20 MARCH 2024

Schedule 5B INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 41)		Water Services Infrastructure Grant			
		Column A			Column C
		2023/24 Main allocation	DoRAA Adjustments	Adjustments	2023/24 Adjusted allocation
C	DC26 Zululand District Municipality	100 000	(5 000)		95 000
Total: Zululand Municipalities		100 000	(5 000)	-	95 000
B	KZN282 uMhlathuze	55 000	(15 000)	12 001	52 001
C	DC28 King Cetshwayo District Municipality	60 000			60 000
Total: Uthungulu Municipalities		115 000	(15 000)	12 001	112 001
C	DC29 iLembe District Municipality	100 000	(5 000)	(15 000)	80 000
Total: iLembe Municipalities		100 000	(5 000)	(15 000)	80 000
					-
Total: KwaZulu-Natal Municipalities		940 651	(68 000)	8 659	881 310
NORTHERN CAPE					
B	NC061 Richtersveld	9 900	-	(4 950)	4 950
B	NC062 Nama Khoi	20 000	(7 000)	(3 000)	10 000
B	NC064 Kamiesberg	4 540	(4 000)	(540)	-
B	NC066 Karoo Hoogland	13 000	-	(502)	12 498
B	NC067 Khai-Ma	5 225	-		5 225
Total: Namakwa Municipalities		79 665	(11 000)	(8 992)	59 673
B	NC071 Ubuntu	9 450	-	(1 000)	8 450
B	NC072 Umsobomvu	15 405	(5 000)	(2 702)	7 703
B	NC076 Thembelihle	11 540	-	(3 000)	8 540
B	NC077 Siyathemba	10 000	(6 000)	10 000	14 000
Total: Pixley Ka Seme Municipalities		63 070	(11 000)	3 298	55 368
B	NC085 Tsantsabane	7 975		(3 987)	3 988
B	NC086 Kgatelopele	12 975		11 000	23 975
B	NC087 Dawid Kruiper	6 750			6 750
Total: ZF Mgcawu Municipalities		27 700	-	7 013	34 713
B	NC094 Phokwane	30 668		(6 134)	24 534
Total: Frances Baard Municipalities		50 183	-	(6 134)	44 049
B	NC453 Gamagara	14 225		(2 844)	11 381
Total: John Taolo Gaetsewe Municipalities		110 175	-	(2 844)	107 331
Total: Northern Cape Municipalities		330 793	(22 000)	(7 659)	301 134
NORTH WEST					
B	NW373 Rustenburg	95 000	(10 000)	(20 000)	65 000
B	NW375 Moses Kotane	65 000	(5 000)	10 000	70 000
C	DC37 Bojanala Platinum District Municipality				-
Total: Bojanala Platinum Municipalities		190 000	(15 000)	(10 000)	165 000
B	NW403 City of Matlosana	48 630	(2 500)	2 500	48 630
B	NW404 Maquassi Hills	45 000	(2 500)	12 500	55 000
C	DC40 Dr Kenneth Kaunda District Municipality				-
Total: Dr Kenneth Kaunda Municipalities		118 630	(5 000)	15 000	128 630
Total: North West Municipalities		408 630	(20 000)	5 000	393 630
WESTERN CAPE					
B	WC051 Laingsburg	34 133	(2 301)	(6 000)	25 832
B	WC052 Prince Albert	10 000	(2 000)		8 000
Total: Central Karoo Municipalities		44 133	(4 301)	(6 000)	33 832
					-
Total: Western Cape Municipalities		143 246	(14 000)	(6 000)	123 246
National Total		3 864 137	(244 476)	-	3 619 661

ANNEXURE 3
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)
(National and Municipal Financial Years)

AGENDA: SPECIAL COUNCIL: 22 MAY 2024

30 No. 50318

GOVERNMENT GAZETTE, 20 MARCH 2024

Schedule 6B INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Minerals Resources and Energy (Vote 34)		Integrated National Electrification Programme			
		Column A			Column C
		2023/24	DoRAA	Adjustments	2023/24
		Main allocation	Adjustments		Adjusted allocation
		R'000	R'000	R'000	R'000
EASTERN CAPE					
A	BUF Buffalo City	57 517	(4 558)	(9 851)	43 108
A	NMA Nelson Mandela Bay				-
B	EC101 Dr Beyers Naude				
B	EC102 Blue Crane Route				
B	EC104 Makana	242	(19)	1 147	1 370
B	EC105 Ndlambe	2 793	(221)	(2 050)	522
B	EC106 Sundays River Valley	9 338	(740)	(320)	8 278
B	EC108 Kouga	2 776	(220)	(554)	2 002
B	EC109 Kou-Kamma	3 467	(275)	287	3 479
C	DC10 Sarah Baartman District Municipality	-			-
Total: Sarah Baartman Municipalities		18 616	(1 475)	(1 490)	15 651
B	EC121 Mbhashe	96 790	(7 670)	5 742	94 862
B	EC122 Mquma	27 964	(2 215)	12 651	38 400
B	EC123 Great Kei	11 705	(928)	(349)	10 428
B	EC124 Amahlathi	35 378	(2 803)	(4 651)	27 924
B	EC126 Ngqushwa	7 991	(633)	118	7 476
B	EC129 Raymond Mhlaba	48 945	(3 879)	(11 719)	33 347
C	DC12 Amatole District Municipality	-			-
Total: Amatole Municipalities		228 773	(18 128)	1 792	212 437
B	EC131 Inxuba Yethemba				-
B	EC135 Intsika Yethu	15 361	(1 217)	13 065	27 209
B	EC136 Emalahleni	20 903	(1 656)	11 029	30 276
B	EC137 Engcobo	18 432	(1 461)	(994)	15 977
B	EC138 Sakhisizwe	12 953	(1 026)	33	11 960
B	EC139 Enoch Mgijima	32 849	(2 603)	5 403	35 649
C	DC13 Chris Hani District Municipality	-			-
Total: Chris Hani Municipalities		100 498	(7 963)	28 536	121 071
B	EC141 Elundini	55 523	(4 400)	7 216	58 339
B	EC142 Senqu	19 047	(1 509)	15 573	33 111
C	DC14 Joe Gqabi District Municipality	-			-
Total: Joe Gqabi Municipalities		74 570	(5 909)	22 789	91 450
B	EC153 Nquba Hill	31 598	(2 505)	1 282	30 375
B	EC154 Port St Johns	21 329	(1 689)	(198)	19 442
B	EC155 Nyandeni	38 898	(3 082)	2 032	37 848
B	EC156 Mhlontlo	13 203	(1 046)	7 212	19 369
B	EC157 King Sabata Dalindyebo	66 797	(5 293)	(8 998)	52 506
C	DC15 O.R. Tambo District Municipality	-			-
Total: O.R. Tambo Municipalities		171 825	(13 615)	1 330	159 540
B	EC441 Matatiele	53 244	(4 220)	(1 256)	47 768
B	EC442 Umzimvubu	145 061	(11 495)	(39 510)	94 056
B	EC443 Mbizana	60 166	(4 768)	(10 061)	45 337
B	EC444 Ntabankulu	13 824	(1 095)	(1 559)	11 170
C	DC44 Alfred Nzo District Municipality	-			-
Total: Alfred Nzo Municipalities		272 295	(21 578)	(52 386)	198 331
Total: Eastern Cape Municipalities		924 094	(73 226)	(9 280)	841 588
FREE STATE					
A	MAN Mangaung	550	(44)	1 116	1 622
B	FS161 Letsemeng	79	(6)	(35)	38
B	FS162 Kopanong	39	(3)	(17)	19
B	FS163 Mohokare	59	(5)	9	63
C	DC16 Xhariep District Municipality	-			-
Total: Xhariep Municipalities		177	(14)	(43)	120
B	FS181 Masilonyana	40	(4)	(6)	30
B	FS182 Tokologo	39	(3)	(16)	20
B	FS183 Tswelopele	5 679	(450)	601	5 830
B	FS184 Matjhabeng	30 823	(2 442)	(15 591)	12 790
B	FS185 Nala	88	(7)	(50)	31
C	DC18 Lejweleputswa District Municipality	-			-
Total: Lejweleputswa Municipalities		36 669	(2 906)	(15 062)	18 701
B	FS191 Setsoto	7 058	(559)	2 804	9 303
B	FS192 Dihlabeng	89	(7)	(31)	51
B	FS193 Nketoana	26 279	(2 082)	(17 988)	6 999
B	FS194 Maluti a Phofung	6 566	(521)	(3 182)	2 863
B	FS195 Phumelela	432	(34)	20 705	21 103
B	FS196 Mantsopa	1 713	(136)	682	2 259
C	DC19 Thabo Mofutsanyana District Municipality	-			-
Total: Thabo Mofutsanyana Municipalities		42 137	(3 339)	3 780	42 578
B	FS201 Mqohaka	19 420	(1 539)	(12 920)	4 961
B	FS203 Ngwathe	38	(3)	(35)	-
B	FS204 Metsimaholo	1 418	(112)	660	1 966
B	FS205 Mafube	38	(3)	(35)	-
C	DC20 Fezile Dabi District Municipality	-			-
Total: Fezile Dabi Municipalities		20 914	(1 657)	(12 330)	6 927
Total: Free State Municipalities		100 447	(7 960)	(22 539)	69 948

AGENDA: SPECIAL COUNCIL: 22 MAY 2024

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Schedule 6B INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Minerals Resources and Energy (Vote 34)		Integrated National Electrification Programme			
		Column A 2023/24 Main allocation	DoRAA Adjustments	Adjustments	Column C 2023/24 Adjusted allocation
GAUTENG					
A	EKU Ekurhuleni	67 941	(5 383)	(37 426)	25 132
A	JHB City of Johannesburg	28 498	(2 258)	(8 327)	17 913
A	TSH City of Tshwane	26 901	(2 132)	3 571	28 340
B	GT421 Emfuleni	115	(10)	(48)	57
C	DC42 Sedibeng District Municipality	-	-	-	-
Total: Sedibeng Municipalities		115	(10)	(48)	57
B	GT481 Mogale City	11 646	(922)	18 098	28 822
B	GT484 Merafong City	491	(39)	10 674	11 126
B	GT485 Rand West City	1 497	(119)	171	1 549
C	DC48 West Rand District Municipality	-	-	-	-
Total: West Rand Municipalities		13 634	(1 080)	28 943	41 497
Total: Gauteng Municipalities		137 089	(10 863)	(13 287)	112 939
KWAZULU-NATAL					
A	ETH eThekweni	29 240	(2 317)	(7 343)	19 580
B	KZN212 uMdoni	48 110	(3 812)	(19 447)	24 851
B	KZN213 uMzombe	47 007	(3 725)	10 487	53 769
B	KZN214 uMuziwabantu	26 322	(2 086)	6 695	30 931
B	KZN216 Ray Nkonyeni	35 241	(2 793)	12 921	45 369
C	DC21 Ugu District Municipality	-	-	-	-
Total: Ugu Municipalities		156 680	(12 416)	10 656	154 920
B	KZN222 uMgeni	953	(76)	(877)	-
B	KZN224 iMpendle	1 209	(95)	96	1 210
B	KZN225 Msunduzi	96 172	(7 621)	(20 451)	68 100
B	KZN226 Mkhambathini	476	(38)	(438)	-
B	KZN227 Richmond	1 906	(151)	(1 755)	-
C	DC22 uMgungundlovu District Municipality	-	-	-	-
Total: Umgungundlovu Municipalities		100 716	(7 981)	(23 425)	69 310
B	KZN235 Okhahlamba	4 905	(388)	5 868	10 385
B	KZN237 iNkosi Langalibalele	48 028	(3 806)	6 704	50 926
B	KZN238 Alfred Duma	40 322	(3 196)	(9 102)	28 024
C	DC23 uThukela District Municipality	-	-	-	-
Total: Uthukela Municipalities		93 255	(7 390)	3 470	89 335
B	KZN244 uMsinga	-	-	4 327	4 327
B	KZN245 uMvoti	2 382	(189)	1 731	3 924
C	DC24 uMzinyathi District Municipality	-	-	-	-
Total: Umzinyathi Municipalities		2 382	(189)	6 058	8 251
B	KZN252 Newcastle	13 692	(1 084)	(409)	12 199
B	KZN253 eMadlangeni	8 991	(712)	20 596	28 875
B	KZN254 Dannhauser	5 242	(415)	4 918	9 745
C	DC25 Amajuba District Municipality	-	-	-	-
Total: Amajuba Municipalities		27 925	(2 211)	25 105	50 819
B	KZN261 eDumbe	2 382	(189)	(2 193)	-
B	KZN262 uPhongolo	6 894	(547)	8 142	14 489
B	KZN263 Abaqulusi	23 695	(1 878)	(2 872)	18 945
B	KZN265 Nongoma	6 725	(533)	178	6 370
B	KZN266 Ulundi	20 191	(1 600)	(8 087)	10 504
C	DC26 Zululand District Municipality	-	-	-	-
Total: Zululand Municipalities		59 887	(4 747)	(4 832)	50 308
B	KZN271 uMhlalabyalingana	66 925	(5 303)	33 540	95 162
B	KZN272 Jozini	68 170	(5 402)	(22 578)	40 190
B	KZN275 Mtubatuba	10 615	(841)	4 198	13 972
B	KZN276 Big Five Hlabisa	15 063	(1 194)	1 710	15 579
C	DC27 uMkhanyakude District Municipality	-	-	-	-
Total: Umkhanyakude Municipalities		160 773	(12 740)	16 870	164 903
B	KZN281 uMfolozi	56 826	(4 503)	(7 660)	44 663
B	KZN282 uMhlathuze	56 426	(4 471)	(4 196)	47 759
B	KZN284 uMlalazi	44 019	(3 487)	(32 166)	8 366
B	KZN285 Mthonjaneni	3 882	(308)	(1 685)	1 889
B	KZN286 Nkandla	-	-	3 924	3 924
C	DC28 King Cetshwayo District Municipality	-	-	-	-
Total: Uthungulu Municipalities		161 153	(12 769)	(41 783)	106 601
B	KZN291 Mandeni	10 669	(846)	(6 221)	3 602
B	KZN292 KwaDukuza	1 429	(113)	(1 001)	315
B	KZN293 Ndwedwe	14 213	(1 126)	(573)	12 514
B	KZN294 Maphumulo	42 242	(3 347)	(18 467)	20 428
C	DC29 iLembe District Municipality	-	-	-	-
Total: iLembe Municipalities		68 553	(5 432)	(26 262)	36 859
B	KZN433 Greater Kokstad	3 734	(296)	(1 938)	1 500
B	KZN434 uBuhlebezwe	6 118	(485)	(3 298)	2 335
B	KZN435 uMzimkhulu	31 154	(2 469)	(5 463)	23 222
B	KZN436 Dr Nkosazana Dlamini Zuma	954	(77)	1 085	1 962
C	DC43 Harry Gwala District Municipality	-	-	-	-
Total: Harry Gwala Municipalities		41 960	(3 327)	(9 614)	29 019
Total: KwaZulu-Natal Municipalities		902 524	(71 519)	(51 100)	779 905

AGENDA: SPECIAL COUNCIL: 22 MAY 2024

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GOVERNMENT GAZETTE, 20 MARCH 2024

Schedule 6B INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Minerals Resources and Energy (Vote 34)		Integrated National Electrification Programme			
		Column A			Column C
		2023/24	DoRAA	Adjustments	2023/24
		Main allocation	Adjustments		Adjusted allocation
LIMPOPO					
B	LIM331 Greater Giyani	14 269	(1 132)	3 479	16 616
B	LIM332 Greater Letaba	15 980	(1 266)	1 806	16 520
B	LIM333 Greater Tzaneen	5 252	(416)	624	5 460
B	LIM334 Ba-Phalaborwa	9 641	(764)	1 407	10 284
B	LIM335 Maruleng	26 246	(2 080)	6 600	30 766
C	DC33 Mopani District Municipality	-	-	-	-
Total: Mopani Municipalities		71 388	(5 658)	13 916	79 646
B	LIM341 Musina	2 286	(181)	1 738	3 843
B	LIM343 Thulamela	44 526	(3 527)	(7 441)	33 558
B	LIM344 Makhado	38 193	(3 027)	1 944	37 110
B	LIM345 Collins Chabane	26 906	(2 132)	8 672	33 446
C	DC34 Vhembe District Municipality	-	-	-	-
Total: Vhembe Municipalities		111 911	(8 867)	4 913	107 957
B	LIM351 Blouberg	10 189	(807)	(2 604)	6 778
B	LIM353 Molemole	11 314	(897)	8 326	18 743
B	LIM354 Polokwane	119 674	(9 483)	(6 741)	103 450
B	LIM355 Lepele-Nkumpi	18 190	(1 441)	6 051	22 800
C	DC35 Capricorn District Municipality	-	-	-	-
Total: Capricorn Municipalities		159 367	(12 628)	5 032	151 771
B	LIM361 Thabazimbi	236	(20)	(80)	136
B	LIM362 Lephale	12 063	(956)	(1 154)	9 953
B	LIM366 Bela-Bela	11 288	(895)	(8 615)	1 778
B	LIM367 Mogalakwena	66 660	(5 282)	(19 722)	41 656
B	LIM368 Modimolle-Mookgophong	-	-	-	-
C	DC36 Waterberg District Municipality	-	-	-	-
Total: Waterberg Municipalities		90 247	(7 153)	(29 571)	53 523
B	LIM471 Ephraim Mogale	29 904	(2 369)	11 945	39 480
B	LIM472 Elias Motosoledi	11 764	(932)	6 050	16 882
B	LIM473 Makhuduthamaga	10 529	(834)	511	10 206
B	LIM476 Fetakgomo Tubatse	18 113	(1 435)	11 652	28 330
C	DC47 Sekhukhune District Municipality	-	-	-	-
Total: Greater Sekhukhune Municipalities		70 310	(5 570)	30 158	94 898
Total: Limpopo Municipalities		503 223	(39 876)	24 448	487 795
MPUMALANGA					
B	MP301 Chief Albert Luthuli	9 147	(725)	1 027	9 449
B	MP302 Msukaligwa	23 231	(1 841)	(2 966)	18 424
B	MP303 Mkhondo	16 436	(1 302)	1 491	16 625
B	MP304 Dr Pixley ka Isaka Seme	815	(65)	180	930
B	MP305 Lekwa	477	(38)	(122)	317
B	MP306 Dipaleseng	558	(44)	(197)	317
B	MP307 Govan Mbeki	634	(50)	(267)	317
C	DC30 Gert Sibande District Municipality	-	-	-	-
Total: Gert Sibande Municipalities		51 298	(4 065)	(854)	46 379
B	MP311 Victor Khanye	1 452	(115)	179	1 516
B	MP312 Emalahleni	846	(67)	500	1 279
B	MP313 Steve Tshwete	1 607	(127)	2 164	3 644
B	MP314 Emakhazeni	837	(66)	(273)	498
B	MP315 Thembelele Hani	77 971	(6 179)	2 854	74 646
B	MP316 Dr JS Moroka	11 204	(888)	11 021	21 337
C	DC31 Nkangala District Municipality	-	-	-	-
Total: Nkangala Municipalities		93 917	(7 442)	16 445	102 920
B	MP321 Thaba Chweu	4 707	(373)	4 578	8 912
B	MP324 Nkomazi	21 801	(1 728)	8 006	28 079
B	MP325 Bushbuckridge	93 903	(7 441)	29 618	116 080
B	MP326 City of Mbombela	60 034	(4 757)	(31 987)	23 290
C	DC32 Ehlanzeni District Municipality	-	-	-	-
Total: Ehlanzeni Municipalities		180 445	(14 299)	10 215	176 361
Total: Mpumalanga Municipalities		325 660	(25 806)	25 806	325 660
NORTHERN CAPE					
B	NC065 Hantam	397	(31)	150	516
B	NC067 Khai-Ma	2 334	(185)	2 136	4 285
C	DC6 Namakwa District Municipality	-	-	-	-
Total: Namakwa Municipalities		2 731	(216)	2 286	4 801
B	NC072 Umsobomvu	374	(30)	510	854
B	NC075 Renosterberg	3 772	(299)	1 869	5 342
B	NC077 Siyathemba	1 092	(87)	87	1 092
C	DC7 Pixley Ka Seme District Municipality	-	-	-	-
Total: Pixley Ka Seme Municipalities		5 238	(416)	2 466	7 288
B	NC085 Tsantsabane	27 004	(2 140)	4 773	29 637
B	NC087 Dawid Kruiper	28 760	(2 279)	(1 083)	25 398
C	DC8 ZF Mgcawu District Municipality	-	-	-	-
Total: ZF Mgcawu Municipalities		55 764	(4 419)	3 690	55 035
B	NC092 Dikgatlong	3 893	(308)	1 881	5 466
B	NC094 Phokwane	356	(28)	29	357
C	DC9 Frances Baard District Municipality	-	-	-	-
Total: Frances Baard Municipalities		4 249	(336)	1 910	5 823
B	NC451 Joe Morolong	15 408	(1 221)	13 324	27 511
B	NC452 Ga-Segonyana	152 109	(12 054)	(17 974)	122 081
B	NC453 Gamagara	6 153	(488)	151	5 816
C	DC45 John Taolo Gaetsewe District Municipality	-	-	-	-
Total: John Taolo Gaetsewe Municipalities		173 670	(13 763)	(4 499)	155 408
Total: Northern Cape Municipalities		241 652	(19 150)	5 853	228 355

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Schedule 6B INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Minerals Resources and Energy (Vote 34)	Integrated National Electrification Programme			
	Column A 2023/24 Main allocation	DoRAA Adjustments	Adjustments	Column C 2023/24 Adjusted allocation
NORTH WEST				
B NW371 Moretele	21 192	(1 679)	25 482	44 995
B NW372 Madibeng	46 860	(3 713)	(596)	42 551
B NW373 Rustenburg	48 504	(3 844)	(23 874)	20 786
B NW374 Kgetlengrivier	285	(22)	(98)	165
B NW375 Moses Kotane	111 419	(8 829)	(47 985)	54 605
C DC37 Bojanala Platinum District Municipality				-
Total: Bojanala Platinum Municipalities	228 260	(18 087)	(47 071)	163 102
B NW381 Ratlou	15 628	(1 239)	3 701	18 090
B NW382 Tswaing	20 888	(1 655)	5 460	24 693
B NW383 Mafikeng	70 177	(5 561)	19 789	84 405
B NW384 Ditsobotla	15 564	(1 233)	5 897	20 228
B NW385 Ramotshere Moiloa	15 427	(1 222)	34 905	49 110
C DC38 Ngaka Modiri Molema District Municipality				-
Total: Ngaka Modiri Molema Municipalities	137 684	(10 910)	69 752	196 526
B NW392 Naledi	121	(10)	317	428
B NW393 Mamusa	285	(23)	(97)	165
B NW394 Greater Taung	96 172	(7 621)	3 199	91 750
B NW396 Lekwa-Teemane	25 589	(2 028)	1 115	24 676
B NW397 Kagisano-Molopo	55 518	(4 399)	10 186	61 305
C DC39 Dr Ruth Segomotsi Mompati District Municipality				-
Total: Dr Ruth Segomotsi Mompati Municipalities	177 685	(14 081)	14 720	178 324
B NW403 City of Matlosana	2 701	(214)	(1 220)	1 267
B NW404 Maquassi Hills	25 178	(1 995)	(5 273)	17 910
B NW405 JB Marks	406	(32)	110	484
C DC40 Dr Kenneth Kaunda District Municipality				-
Total: Dr Kenneth Kaunda Municipalities	28 285	(2 241)	(6 383)	19 661
Total: North West Municipalities	571 914	(45 319)	31 018	557 613
WESTERN CAPE				
A CPT City of Cape Town	62 349	(4 941)	14 380	71 788
B WC011 Matzikama				-
B WC012 Cederberg	31 275	(2 478)	(15 378)	13 419
B WC014 Saldanha Bay	7 503	(595)	(6 907)	1
B WC015 Swartland	5 168	(410)	(4 251)	507
C DC1 West Coast District Municipality				-
Total: West Coast Municipalities	43 946	(3 483)	(26 536)	13 927
B WC024 Stellenbosch	123	(10)	10 935	11 048
B WC025 Breede Valley	5 796	(459)	(5 009)	328
C DC2 Cape Winelands District Municipality				-
Total: Cape Winelands Municipalities	5 919	(469)	5 926	11 376
B WC031 Theewaterskloof	1 883	(149)	12 350	14 084
C DC3 Overberg District Municipality				-
Total: Overberg Municipalities	1 883	(149)	12 350	14 084
B WC044 George			3 378	3 378
B WC045 Oudtshoorn	166	(16)	(150)	-
B WC048 Knysna	290	(23)	(267)	-
C DC4 Eden District Municipality				-
Total: Eden Municipalities	456	(39)	2 961	3 378
Total: Western Cape Municipalities	114 553	(9 081)	9 081	114 553
National Total	3 821 156	(302 800)	-	3 518 356

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Schedule 6B INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 8)			Neighbourhood Development Partnership Grant			
			Column A 2023/24 Main allocation	DoRAA Adjustments	Adjustments	Column C 2023/24 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City	1 000		(1 000)	-
A	NMA	Nelson Mandela Bay	2 000		(2 000)	-
B	EC155	Nyandeni	100		10	110
B	EC157	King Sabata Dalindyebo	1 000		(1 000)	-
C	DC15	O.R. Tambo District Municipality				-
Total: O.R.Tambo Municipalities			1 100	-	(990)	110
B	EC443	Winnie Madikizela-Mandela	100		(100)	-
C	DC44	Alfred Nzo District Municipality				-
Total: Alfred Nzo Municipalities			100	-	(100)	-
Total: Eastern Cape Municipalities			4 200	-	(4 090)	110
FREE STATE						
A	MAN	Mangaung	500		(500)	-
B	FS184	Matjhabeng	100		(100)	-
B	FS185	Nala				-
C	DC18	Lejweleputswa District Municipality				-
Total: Lejweleputswa Municipalities			100	-	(100)	-
B	FS194	Maluti a Phofung	1 300		(1 300)	-
C	DC19	Thabo Mofutsanyana District Municipality				-
Total: Thabo Mofutsanyana Municipalities			1 300	-	(1 300)	-
B	FS204	Metsimaholo	100		(100)	-
C	DC20	Fezile Dabi District Municipality				-
Total: Fezile Dabi Municipalities			100	-	(100)	-
Total: Free State Municipalities			2 000	-	(2 000)	-
GAUTENG						
A	EKU	Ekurhuleni	2 000		(2 000)	-
A	JHB	City of Johannesburg	500		(500)	-
A	TSH	City of Tshwane	1 000		(1 000)	-
B	GT421	Emfuleni			496	496
B	GT422	Midvaal	100		(100)	-
B	GT423	Lesedi	500		(400)	100
C	DC42	Sedibeng District Municipality				-
Total: Sedibeng Municipalities			600	-	(4)	596
B	GT481	Mogale City	2 000	47 469	35 014	84 483
C	DC48	West Rand District Municipality	100		(100)	-
Total: West Rand Municipalities			2 100	47 469	34 914	84 483
Total: Gauteng Municipalities			6 200	47 469	31 410	85 079

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STAATSKOERANT, 20 MAART 2024

No. 50318 35

Schedule 6B INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 8)	Neighbourhood Development Partnership Grant			
	Column A 2023/24 Main allocation	DoRAA Adjustments	Adjustments	Column C 2023/24 Adjusted allocation
KWAZULU-NATAL				
A ETH eThekweni	2 000		(2 000)	-
B KZN216 Ray Nkonyeni	2 000		(2 000)	-
C DC21 Ugu District Municipality				-
Total: Ugu Municipalities	2 000	-	(2 000)	-
B KZN225 Msunduzi	2 000		(1 707)	293
C DC22 uMgungundlovu District Municipality				-
Total: Umgungundlovu Municipalities	2 000	-	(1 707)	293
B KZN238 Alfred Duma	1 200		(600)	600
C DC23 uThukela District Municipality				-
Total: Uthukela Municipalities	1 200	-	(600)	600
B KZN252 Newcastle	100		(100)	-
C DC25 Amajuba District Municipality				-
Total: Amajuba Municipalities	100	-	(100)	-
B KZN292 KwaDukuza	65 702	40 962	(8 268)	98 396
C DC29 iLembe District Municipality				-
Total: iLembe Municipalities	65 702	40 962	(8 268)	98 396
				-
Total: KwaZulu-Natal Municipalities	73 002	40 962	(14 675)	99 289
LIMPOPO				
B LIM343 Thulamela	2 000		(793)	1 207
B LIM345 Collins Chabane	500		(500)	-
C DC34 Vhembe District Municipality				-
Total: Vhembe Municipalities	2 500	-	(1 293)	1 207
B LIM354 Polokwane	1 000		(1 000)	-
C DC35 Capricorn District Municipality				-
Total: Capricorn Municipalities	1 000	-	(1 000)	-
B LIM476 Fetakgomo Tubatse	100		(100)	-
C DC47 Sekhukhune District Municipality				-
Total: Greater Sekhukhune Municipalities	100	-	(100)	-
				-
Total: Limpopo Municipalities	3 600	-	(2 393)	1 207
MPUMALANGA				
B MP324 Nkomazi	100		(100)	-
B MP325 Bushbuckridge	1 000		(174)	826
B MP326 City of Mbombela	2 000		(2 000)	-
C DC32 Ehlanzeni District Municipality				-
Total: Ehlanzeni Municipalities	3 100	-	(2 274)	826
				-
Total: Mpumalanga Municipalities	3 100	-	(2 274)	826

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GOVERNMENT GAZETTE, 20 MARCH 2024

Schedule 6B INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 8)	Neighbourhood Development Partnership Grant			
	Column A 2023/24 Main allocation	DoRAA Adjustments	Adjustments	Column C 2023/24 Adjusted allocation
NORTHERN CAPE				
B NC076 Thembelihle	100		(100)	-
C DC7 Pixley Ka Seme District Municipality				-
Total: Pixley Ka Seme Municipalities	100	-	(100)	-
B NC082 !Kai !Garib	100		(100)	-
B NC087 Dawid Kruiper	1 000		(1 000)	-
C DC8 ZF Mgcawu District Municipality				-
Total: ZF Mgcawu Municipalities	1 100	-	(1 100)	-
B NC091 Sol Plaatje	800		(800)	-
C DC9 Frances Baard District Municipality				-
Total: Frances Baard Municipalities	800	-	(800)	-
B NC452 Ga-Segonyana	100		(100)	-
C DC45 John Taolo Gaetsewe District Municipality				-
Total: John Taolo Gaetsewe Municipalities	100	-	(100)	-
Total: Northern Cape Municipalities	2 100	-	(2 100)	-
NORTH WEST				
B NW371 Moretele	500		(500)	-
B NW373 Rustenburg	100		(100)	-
C DC37 Bojanala Platinum District Municipality				-
Total: Bojanala Platinum Municipalities	600	-	(600)	-
B NW383 Mafikeng	1 000		(1 000)	-
C DC38 Ngaka Modiri Molema District Municipality				-
Total: Ngaka Modiri Molema Municipalities	1 000	-	(1 000)	-
B NW403 City of Matlosana	1 000		(1 000)	-
B NW405 JB Marks	100		780	880
C DC40 Dr Kenneth Kaunda District Municipality				-
Total: Dr Kenneth Kaunda Municipalities	1 100	-	(220)	880
Total: North West Municipalities	2 700	-	(1 820)	880
WESTERN CAPE				
A CPT City of Cape Town	2 500		(2 193)	307
B WC026 Langeberg	100		(100)	-
C DC2 Cape Winelands District Municipality				-
Total: Cape Winelands Municipalities	100	-	(100)	-
B WC044 George	1 300		(80)	1 220
B WC048 Knysna	100		315	415
C DC4 Eden District Municipality				-
Total: Eden Municipalities	1 400	-	235	1 635
				-
Total: Western Cape Municipalities	4 000	-	(2 058)	1 942
National Total	100 902	88 431	-	189 333

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PTNG

DepartmentCode	GLCategoryDescription	AccountDescription	Adjusted Budget	2nd Adjustment Gazette 50318	Proposed Budget
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Operating Expenditure

RRT : Rustenburg Rapid Transport	4200 - Contracted Services [Expenditure]	BUS OPERATING COMPANY	55 938 024	100 000 000	155 938 024
RRT : Rustenburg Rapid Transport	4200 - Contracted Services [Expenditure]	COMPENSATION AND RECAPITALISATION	54 741 000	111 000 000	165 741 000

Capital Expenditure

RRT : Rustenburg Rapid Transport	8200 - Construction Work-in-progress [Assets - Non	STATIONS	41 600 000	100 000 000	141 600 000
			152 279 024	311 000 000	463 279 024

DepartmentCode	GLCategoryDescription	AccountDescription	Adjusted Budget	2nd Adjustment Gazette 50318	Proposed Budget
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Revenue

RRT : Rustenburg Rapid Transport Grant	3000 - Transfers and Subsidies [Revenue - Non-exch	Default Transactions/Public Transport Network/Public Transport Network/Public Transport/Whole of the Municipalit/Default/RRT : Rustenburg Rapid T/	223 018 024	311 000 000	534 018 024
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AGENDA: SPECIAL COUNCIL: 22 MAY 2024

Neighbourhood Development Programme Grant

Capital Expenditure

DepartmentCode	GLCategoryDescription	AccountDescription	Adjusted Budget	2nd Adjustment Gazette 50318	Proposed Budget
OMM : Project Management Unit	8900 - Property, Plant and Equipment [Assets - Non	Construction of Sidewalks from Marikana CBD to Township	2 528 500	- 28 500	2 500 000
OMM : Project Management Unit	8900 - Property, Plant and Equipment [Assets - Non	Marikana Main Road Upgrade	2 528 500	- 28 500	2 500 000
			5 057 000	(57 000)	5 000 000

Revenue

DepartmentCode	GLCategoryDescription	AccountDescription	Adjusted Budget	2nd Adjustment Gazette 50318	Proposed Budget
OMM : Project Management Unit	3000 - Transfers and Subsidies [Revenue - Non-exchange Revenue]	Capital:Neighbourhood Development Partnership Grant	(5 057 000)	57 000	(5 000 000)

AGENDA: SPECIAL COUNCIL: 22 MAY 2024

Water Services Infrastructure Grant (WSIG)

Revenue

DepartmentCode	GLCategoryDescription	AccountDescription	Adjusted Budget	2nd Adjustment Gazette 50318	Proposed Budget
DTIS : Sanitation Service	3000 - Transfers and Subsidies [Revenue - Non-exch	Water Services Infrastructure Grant (WSIG)	- 85 000 000	20 000 000	- 65 000 000

Capital Expenditure

DepartmentCode	GLCategoryDescription	AccountDescription	Adjusted Budget	2nd Adjustment Gazette 50318	Proposed Budget
DTIS : Sanitation Service	8900 - Property, Plant and Equipment [Assets - Non	Boitekong Pump Station	25 484 000	- 5 000 000	20 484 000
DTIS : Sanitation Service	8900 - Property, Plant and Equipment [Assets - Non	Marikana West Sewer Reticulation	16 912 000	- 5 000 000	11 912 000
DTIS : Sanitation Service	8900 - Property, Plant and Equipment [Assets - Non	Ramotshana Sewer Network	16 912 000	- 5 000 000	11 912 000
DTIS : Sanitation Service	8900 - Property, Plant and Equipment [Assets - Non	Monakato Waste Water Treatment Works (WWTW)	15 868 000	- 5 000 000	10 868 000
			75 176 000	- 20 000 000	55 176 000

AGENDA: SPECIAL COUNCIL: 22 MAY 2024

Integrated National Electrification Programme Grant (INEP)

Revenue

DepartmentCode	GLCategoryDescription	AccountDescription	Adjusted Budget	2nd Adjustment Gazette 50318	Proposed Budget
DTIS : Electrical Eng Services	3000 - Transfers and Subsidies [Revenue Non-exch	Integrated National Electrification Programme (INEP)	- 44 660 000	23 874 000	- 20 786 000

Capital Expenditure

DepartmentCode	GLCategoryDescription	AccountDescription	Adjusted Budget	2nd Adjustment Gazette 50318	Proposed Budget
DTIS : Electrical Eng Services	8900 - Property, Plant and Equipment [Assets - Non	Integrated National Electrification Programme (New Boitekong 88/11kv Substation)	44 660 000	- 23 874 000	20 786 000

AGENDA: SPECIAL COUNCIL: 22 MAY 2024

NW373 Rustenburg - Table B4 Adjustments Budget Financial Performance (revenue and expenditure) -

Description	Ref	Budget Year 2023/24									Budget Year +1 2024/25	Budget Year +2 2025/26
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjus.	Total Adjus.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands	1	A	3 A1	4 B	5 C	6 D	7 E	8 F	9 G	10 H		
Revenue By Source												
Exchange Revenue												
Service charges - Electricity	2	4 278 259	4 278 259	–	–	–	–	(228 938)	(228 938)	4 049 322	4 452 060	4 699 849
Service charges - Water	2	595 954	595 954	–	–	–	–	–	–	595 954	622 540	650 349
Service charges - Waste Water Management	2	432 405	432 405	–	–	–	–	–	–	432 405	451 928	472 348
Service charges - Waste Management	2	173 148	173 148	–	–	–	–	9 000	9 000	182 148	179 956	186 123
Sale of Goods and Rendering of Services		9 809	9 809					(3)	(3)	9 806	10 520	11 233
Agency services		94 282	94 282					14 000	14 000	108 282	99 584	105 130
Interest		–	–					–	–	–	–	–
Interest earned from Receivables		477 919	477 919					50 000	50 000	527 919	498 477	534 681
Interest earned from Current and Non Current Assets		27 383	27 383					10 000	10 000	37 383	28 643	29 961
Dividends		–	–					–	–	–	–	–
Rent on Land		–	–					–	–	–	–	–
Rental from Fixed Assets		15 859	15 859					(1 838)	(1 838)	14 021	16 589	17 352
Licence and permits		12 130	12 130					–	–	12 130	12 681	13 265
Operational Revenue		10 793	10 793					–	–	10 793	11 258	11 743
Non-Exchange Revenue												
Property rates	2	549 646	549 646	–	–	–	–	–	–	549 646	574 351	600 311
Surcharges and Taxes		–	–					–	–	–	–	–
Fines, penalties and forfeits		9 587	9 587					–	–	9 587	10 028	10 490
Licences or permits		–	–					–	–	–	–	–
Transfer and subsidies - Operational		1 273 193	1 273 193				242 700	13	242 713	1 515 905	1 406 076	1 553 296
Interest		–	–					–	–	–	–	–
Fuel Levy		–	–					–	–	–	–	–
Operational Revenue		–	–					–	–	–	–	–
Gains on disposal of Assets		7 088	7 088					–	–	7 088	–	–
Other Gains		–	–					–	–	–	–	–
Discontinued Operations		–	–					–	–	–	–	–
Total Revenue (excluding capital transfers and contributions)		7 967 455	7 967 455	–	–	–	242 700	(147 766)	94 934	8 062 389	8 374 691	8 896 131
Expenditure By Type												
Employee related costs		927 082	927 082	–	–	–	–	2 013	2 013	929 095	969 531	1 013 220
Remuneration of councillors		71 890	71 890	–	–	–	–	–	–	71 890	74 855	77 954
Bulk purchases - electricity		3 116 723	3 116 723	–	–	–	–	(160 000)	(160 000)	2 956 723	3 408 375	3 414 373
Inventory consumed		589 354	589 354	–	–	–	–	20 514	20 514	609 868	616 463	644 820
Debt impairment		881 129	881 129	–	–	–	–	–	–	881 129	921 661	964 058
Depreciation and amortisation		497 859	497 859	–	–	–	–	–	–	497 859	520 766	544 721
Interest		62 123	62 123	–	–	–	–	–	–	62 123	65 119	68 252
Contracted services		883 503	883 503	–	–	–	211 000	56 707	267 707	1 151 211	866 340	883 282
Transfers and subsidies		21 164	21 164	–	–	–	–	–	–	21 164	22 088	23 104
Irrecoverable debts written off		–	–	–	–	–	–	–	–	–	–	–
Operational costs		299 051	299 051	–	–	–	–	20 013	20 013	319 065	309 337	322 916
Losses on disposal of Assets		–	–	–	–	–	–	–	–	–	–	–
Other Losses		–	–	–	–	–	–	–	–	–	–	–
Total Expenditure		7 349 879	7 349 879	–	–	–	211 000	(60 753)	150 247	7 500 126	7 774 536	7 956 701
Surplus/(Deficit)		617 577	617 577	–	–	–	31 700	(87 013)	(55 313)	562 264	600 155	939 430
Transfers and subsidies - capital (monetary allocations)		496 064	496 064				1 902	87	1 989	498 054	526 671	511 707
Transfers and subsidies - capital (in-kind - all)		–	–	–	–	–	–	–	–	–	–	–
Surplus/(Deficit) before taxation		1 113 641	1 113 641	–	–	–	33 602	(86 926)	(53 324)	1 060 317	1 126 826	1 451 137
Income Tax		–	–	–	–	–	–	–	–	–	–	–
Surplus/(Deficit) after taxation		1 113 641	1 113 641	–	–	–	33 602	(86 926)	(53 324)	1 060 317	1 126 826	1 451 137
Share of Surplus/Deficit attributable to Joint Venture		–	–	–	–	–	–	–	–	–	–	–
Share of Surplus/Deficit attributable to Minorities		–	–	–	–	–	–	–	–	–	–	–
Surplus/(Deficit) attributable to municipality		1 113 641	1 113 641	–	–	–	33 602	(86 926)	(53 324)	1 060 317	1 126 826	1 451 137
Share of Surplus/Deficit attributable to Associate		–	–	–	–	–	–	–	–	–	–	–
Intercompany/Parent subsidiary transactions		–	–	–	–	–	–	–	–	–	–	–
Surplus/ (Deficit) for the year	1	1 113 641	1 113 641	–	–	–	33 602	(86 926)	(53 324)	1 060 317	1 126 826	1 451 137

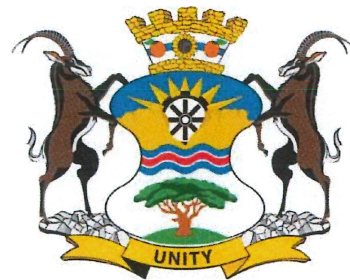
AGENDA: SPECIAL COUNCIL: 22 MAY 2024

NW373 Rustenburg - Table B5 Adjustments Capital Expenditure Budget by vote and funding -

Description	Ref	Budget Year 2023/24									Budget Year	Budget Year
		Original	Prior Adjusted	Accum. Funds	Multi-year	Unfore.	Nat. or Prov.	Other Adjusts.	Total Adjusts.	Adjusted	+1 2024/25	+2 2025/26
		Budget	5	6	capital	Unavoid.	Govt	10	11	Budget	Adjusted	Adjusted
		A	A1	B	7	8	9	F	G	12	Budget	Budget
					C	D	E			H		
R thousands												
Capital expenditure - Vote												
Vote 1 - Energy Sources		125 051	125 051	–	–	–	(15 083)	–	(15 083)	109 968	119 242	122 476
Vote 2 - Community and Social Services		16 520	16 520	–	–	–	87	(150)	(63)	16 458	10 141	5 276
Vote 3 - Environmental Protection		200	200	–	–	–	–	(200)	(200)	–	–	–
Vote 4 - Executive & Council		19 519	19 519	–	–	–	(6 707)	(7)	(6 714)	12 805	7 700	2 800
Vote 5 - Finance & Admin		18 700	18 700	–	–	–	–	2 750	2 750	21 450	12 450	9 000
Vote 6 - Road Transport		215 855	215 855	–	–	–	63 431	–	63 431	279 285	132 933	186 591
Vote 7 - Planning and Development		6 724	6 724	–	–	–	–	2 200	2 200	8 924	1 568	1 638
Vote 8 - Public Safety		2 250	2 250	–	–	–	–	–	–	2 250	1 950	1 600
Vote 9 - Sport and Recreation		11 855	11 855	–	–	–	–	150	150	12 005	2 890	1 610
Vote 10 - Housing		1 000	1 000	–	–	–	–	–	–	1 000	850	700
Vote 11 - Water Management		20 333	20 333	–	–	–	–	–	–	20 333	52 000	85 000
Vote 12 - Waste Management		4 890	4 890	–	–	–	–	–	–	4 890	11 000	20 000
Vote 13 - Waste Water Management		171 851	171 851	–	–	–	(39 739)	–	(39 739)	132 112	287 511	185 983
Vote 14 - Other		–	–	–	–	–	–	–	–	–	–	–
Vote 15 - Internal Audit		250	250	–	–	–	–	–	–	250	–	–
Capital single-year expenditure sub-total		614 998	614 998	–	–	–	1 989	4 743	6 732	621 730	640 235	622 674
Total Capital Expenditure - Vote		614 998	614 998	–	–	–	1 989	4 743	6 732	621 730	640 235	622 674
Capital Expenditure - Functional												
Governance and administration		38 469	38 469	–	–	–	(6 707)	2 743	(3 964)	34 505	20 150	11 800
Executive and council		19 519	19 519	–	–	–	(6 707)	(7)	(6 714)	12 805	7 700	2 800
Finance and administration		18 700	18 700	–	–	–	–	2 750	2 750	21 450	12 450	9 000
Internal audit		250	250	–	–	–	–	–	–	250	–	–
Community and public safety		31 625	31 625	–	–	–	87	–	87	31 713	15 831	9 186
Community and social services		16 520	16 520	–	–	–	87	(150)	(63)	16 458	10 141	5 276
Sport and recreation		11 855	11 855	–	–	–	–	150	150	12 005	2 890	1 610
Public safety		2 250	2 250	–	–	–	–	–	–	2 250	1 950	1 600
Housing		1 000	1 000	–	–	–	–	–	–	1 000	850	700
Health		–	–	–	–	–	–	–	–	–	–	–
Economic and environmental services		222 779	222 779	–	–	–	63 431	2 000	65 431	288 209	134 501	188 229
Planning and development		6 724	6 724	–	–	–	–	2 200	2 200	8 924	1 568	1 638
Road transport		215 855	215 855	–	–	–	63 431	–	63 431	279 285	132 933	186 591
Environmental protection		200	200	–	–	–	–	(200)	(200)	–	–	–
Trading services		322 125	322 125	–	–	–	(54 822)	–	(54 822)	267 303	469 753	413 459
Energy sources		125 051	125 051	–	–	–	(15 083)	–	(15 083)	109 968	119 242	122 476
Water management		20 333	20 333	–	–	–	–	–	–	20 333	52 000	85 000
Waste water management		171 851	171 851	–	–	–	(39 739)	–	(39 739)	132 112	287 511	185 983
Waste management		4 890	4 890	–	–	–	–	–	–	4 890	11 000	20 000
Other		–	–	–	–	–	–	–	–	–	–	–
Total Capital Expenditure - Functional	3	614 998	614 998	–	–	–	1 989	4 743	6 732	621 730	640 235	622 674
Funded by:												
National Government		495 464	495 464	–	–	–	1 902	–	1 902	497 366	527 855	511 707
Provincial Government		600	600	–	–	–	87	–	87	687	350	300
District Municipality		–	–	–	–	–	–	–	–	–	–	–
Transfers and subsidies - capital (in-kind)		–	–	–	–	–	–	–	–	–	–	–
Transfers recognised - capital	4	496 064	496 064	–	–	–	1 989	–	1 989	498 054	528 205	512 007
Borrowing		–	–	–	–	–	–	–	–	–	–	–
Internally generated funds		118 933	118 933	–	–	–	–	4 743	4 743	123 676	112 031	110 667
Total Capital Funding		614 998	614 998	–	–	–	1 989	4 743	6 732	621 730	640 235	622 674

RUSTENBURG
LOCAL MUNICIPALITY
OFFICE OF THE MUNICIPAL MANAGER

P O Box 16, Rustenburg, 0300, North West Province, South Africa
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Enquiries: Budget and Treasury Office

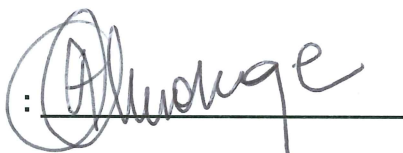
16 May 2024

I, Adv. A Khuduge, the Municipal Manager of Rustenburg Local Municipality, hereby certify that the 2023/24 Adjustment Budget and supporting documentation have been prepared in accordance with the Municipal Finance Management Act and the regulations made under the Act, and that the Adjustment Budget and supporting documents are consistent with the Integrated Development Plan of the Municipality.

Print Name : Adv. Ashmar Khuduge

Municipal Manager of Rustenburg Local Municipality (NW373)

Signature



Date

: 2024/05/17