

12. **TABLING OF THE ADJUSTMENTS BUDGET: 2024/2025**

(Budget and Treasury Office)

(GD)

PURPOSE OF THE REPORT

The purpose of the report is to make recommendations on the possible adjustments to the approved budget.

RESOLVED:**ACTION**

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| 1. The National Treasury budget assessment letter (Annexure E of the report) is noted and its Conditions be monitored on monthly basis; | CC |
| 2. The adjustments budget is approved; | CC |
| 3. The B1 to B10 of adjustments budgets are approved; | CC |
| 4. That revenue and expenditure be adjusted accordingly; | CC |
| 5. That the Adjustments Budgets has a surplus of R755 million before capital expenditure; | CC |
| 6. That the Adjustments Budget has a net surplus of R57 million; | CC |
| 7. That spending of capital project be accelerated on grants funded projects; | ALL |
| 8. That the cash flow projections, procurement plan be revised and be aligned to the grant funding payment schedule; | BTO
ALL |
| 9. That the SDBIP be amended after the approval of the Adjustments budget; | OMM |
| 10. That a revised Top Layer SDBIP be tabled to Council at the end of March 2025; | OMM |
| 11. That the Adjustments Budget be submitted to the National and Provincial Treasuries within ten (10) working days after the approval of the budget; | BTO |
| 12. That within ten (10) working days after the approval of the budget, the Directorate Budget and Treasury Office in accordance with section 21A of the Municipal Systems Act makes public the approved Adjustments Budget and supporting documentation; | BTO |
| 13. That the letter received from National Treasury for MIG and NDPG roll-over approval be noted. Referenced as Annexure D of the report; | CC |

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14. That the long-term Financial Plan proposed by INCA Portfolio Managers be adopted in its entirety; and BTO
 15. That a Financial Recovery Plan in terms of Section 135 of the MFMA be prepared and brought to Council for approval. BTO
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- FREEDOM FRONT PLUS DOES NOT AGREE WITH THE ADJUSTMENTS BUDGET.

13. **DRAFT: PROPOSAL TO REVIEW THE RUSTENBURG LOCAL MUNICIPALITY OUTDOOR ADVERTISING BY-LAW, ACT 1 OF 2019**

(Directorate: Local Economic Development) 0012342 1/1/3/1/10 (40126) (PDM/pdm)

PURPOSE OF THE REPORT

This report serves to present to Council a draft review/amendment and/or updates of the 2019 RLM Outdoor Advertising By-Law: Act 1 of 2019. This By-Law was promulgated on 11 June 2019 per North West Provincial Gazette no. 8016. Since that approval and publishing, lessons have been gathered during the implementation process, that required review of this Act. Council is therefore requested to consider these new amendments and approve these for improvement of the function and governance.

RESOLVED:

ACTION

1. That the report is noted; CC
 2. That the draft Outdoor Advertising By-Law be subjected to Public Participation; and DLED
OSP
 3. That progress report on public participation processes be submitted to Ordinary Council meeting. DLED
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14. **ACQUISITION OF NUMBER OF LAND PORTIONS LOCATED WITHIN THE WATERKLOOF AREA**

(Directorate: Planning and Human Settlement) (18008) 13/2/1 (RB)

PURPOSE OF THE REPORT

The purpose of the report is to inform Council that the Rustenburg Local Municipality identified certain portions of land within the Waterkloof area for Human Settlement purposes. With the corporation with NW COGHSTA and Housing Development Agency certain properties were indicted as part of the three year business plan for land acquisition. The transfer of these properties are necessary as to enable the Rustenburg Local Municipality to be able to provide in housing shortage in its's jurisdiction area.

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