

**RUSTENBURG  
LOCAL MUNICIPALITY**

**MINUTES OF THE (02/2024S) SPECIAL COUNCIL MEETING OF THE  
RUSTENBURG LOCAL MUNICIPALITY, TO BE HELD IN THE COUNCIL  
CHAMBERS - UPPER LEVEL, RUSTENBURG CIVIC CENTRE, ON THURSDAY  
29 FEBRUARY 2024 AT 15:12.**

**PRESENT**

Cllr Pule L J	-	<b>Speaker</b>
Cllr Mabale-Huma S S K	-	<b>Executive Mayor</b>
Cllr Serongoane P H	-	<b>Acting Single Whip</b>
Cllr Bossau A A		
Cllr Bridger A T		
Cllr Diale B K		
Cllr de Beer J M		
Cllr du Plessis G J		
Cllr Dumani M C		
Cllr Edwards I		
Cllr Fulani W		
Cllr Gaonakala M I		
Cllr Grove A S		
Cllr Gumede J S		
Cllr Keyser J		
Cllr Khoeli L		
Cllr Kombe O		
Cllr Kotu M		
Cllr Langeni E		
Cllr Lebethe P O L		
Cllr Macone I S		
Cllr Makhuto A		
Cllr Malan P A		

Cllr Malinga M  
Cllr Marekoa B B  
Cllr Mashiakgomo K D  
Cllr Matjene T E  
Cllr Maumakwe J D  
Cllr Melanzi J A  
Cllr Mkholwa S P  
Cllr Mmapitsa O C  
Cllr Mmolotsi V  
Cllr Moatshe F S  
Cllr Mogwera J G  
Cllr Mokapi C T  
Cllr Mokgatle O J  
Cllr Mokgosi T C  
Cllr Molatlhegi P R  
Cllr Monaise K I  
Cllr Mooketsi T Z  
Cllr Morapedi M P  
Cllr Morei K B  
Cllr Moreki B I  
Cllr Mosete M E E  
Cllr Mosito A M  
Cllr Motshegwe S M  
Cllr Mputle V  
Cllr Mtoto M  
Cllr Myoli V N  
Cllr Nageng B V

Cllr Ngwenya L M  
Cllr Nhaucaungue N  
Cllr Nkgetse A  
Cllr Nortje J J  
Cllr Notshaya N G  
Cllr Ntshabele K P  
Cllr Phalole M D  
Cllr Phiri K K  
Cllr Phutu K K  
Cllr Pooe M M  
Cllr Pule E S T  
Cllr Pule T D  
Cllr Qobeka J  
Cllr Ralokwakweng J O  
Cllr Rampou D T  
Cllr Rapoo O H  
Cllr Rothman T  
Cllr Salang J  
Cllr Seleka A  
Cllr Sentsho S L  
Cllr Sethonga D M  
Cllr Snyders L B  
Cllr Tause S S  
Cllr Vena E K  
Cllr Xatasi N S  
Cllr Xhinela Z  
Cllr Zimba K M

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## OFFICIALS

Adv Khuduge A	-	Municipal Manager
Ms Mdhluli V	-	Acting Chief Financial Officer
Mr Mahlangu G	-	Acting Director: Technical & Infrastructure Services
Mr Moleele O	-	Acting Director: Roads & Transport
Mr Jele L	-	Acting Director: Community Development
Ms Maema I	-	Acting Director: Planning & Human Settlement
Ms Mantswe N	-	Acting Director: Local Economic Development
Mr Mahapela P	-	Acting Director: Corporate Support Services
Mr Boikanyo K	-	Director: Public Safety
Mr Molotsane L	-	Unit Head: Legal and Valuation
Mr Bele S	-	Manager: Office of the Executive Mayor
Ms Tebeli M	-	Manager: Office of The Speaker
Ms Makona P	-	Unit Head: Administrative Support Services
Mr van Vuuren J	-	Section Manager: General Administration
Ms Khunou B	-	Administrative Assistant: Administrative Support Services
Ms Letshwiti M	-	Committee Administrator: Administrative Support Services
Ms Rapelego M	-	Administrative Assistant: Administrative Support Services
Ms Dintwe T	-	Administrative Assistant: Administrative Support Services

- Ms Khunou N - Admin Assistant  
Administrative Support Services
- Ms Mokwatsi R - Admin Assistant  
Administrative Support Services
- Mr Mkhuzangwe S - Council Interpreter

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1. **OPENING PRAYER AND WELCOME:**

- 1.1 The meeting was opened with a prayer by Cllr Du Plessis G where-after the Honourable Speaker welcomed all members present;
- 1.2 That Council note that the speaker received a letter from the acting speaker: Cllr Langeni E who has resigned as the Acting Speaker of Council;
- 1.3 It be noted that Cllr Morei K nominated MMC Serongoane H to act as Whip of Council, seconded by Cllr Seleka P;
- 1.4 It be noted that MMC Serongoane H was nominated as the Acting Whip of Council.

2. **APPLICATIONS FOR LEAVE OF ABSENCE:**

- 2.1 That leave of absence be granted to the following Councillors: Makhanda R R, Shomang V, Serunye C K, Moduke T, Rootman A P, Cronje J C, Motlhamme G, Kgotse P C, Coetzee M and Mabe L;
- 2.3 It be noted that following Councillors requested to be recused: Bossau A at 16:00, Phalole M D at 17:00, du Plessis G at 17:30 and Nhaucaungue N at 17:00;
- 2.4 It be noted that the Speaker welcomed Cllr Mmolotsi V to Council.

3. **REPORTS:**

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LJ

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**I N D E X**

NO	HEADING	CC
22.	Tabling of the Adjustment Budget: 2023/2024	CC
23.	Progress report on implementation of the IDP, Budget and PMS approved time schedule 2024/2025: July 2023 to February 2024	CC
24.	Appointment of Sub-Municipal Electoral Officer (MEO)	CC

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**22. TABLING OF THE ADJUSTMENT BUDGET: 2023/2024**

(Budget and Treasury Office)

(MD)

**PURPOSE OF THE REPORT**

The purpose of the report is to make recommendations on the possible adjustment to the approved budget.

**RECOMMENDED:****ACTION**

- |     |                                                                                                                                                                                                                                                  |           |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| 1.  | That non-compliance with section 23(1) of the Municipal Finance Management Act 56 of 2003 be noted;                                                                                                                                              | CC        |
| 2.  | The adjustment budget be approved in line with section 23(3) of the Municipal Finance Management Act 56 of 2003;                                                                                                                                 |           |
| 3.  | The B1 to B10 of adjustment budget be approved;                                                                                                                                                                                                  | CC        |
| 4.  | That revenue and expenditure be adjusted accordingly;                                                                                                                                                                                            | CC        |
| 5.  | That the Adjustment Budget has a surplus of R1, 004 billion;                                                                                                                                                                                     | CC        |
| 6.  | That spending of capital project be accelerated on grants funded projects;                                                                                                                                                                       | Directors |
| 7.  | That the cash flow projections, procurement plan be revised and be aligned to the grant funding payment schedule;                                                                                                                                | Directors |
| 8.  | That the SDBIP be amended after the approval of the Adjustment budget;                                                                                                                                                                           | MM        |
| 9.  | That a revised Top Layer SDBIP be tabled to Council at the end of March 2024;                                                                                                                                                                    | MM        |
| 10. | That the Adjustment Budget be submitted to National and Provincial Treasury;                                                                                                                                                                     | BTO       |
| 11. | That, within ten working days after the approval of the budget, the Directorate Budget and Treasury Office in accordance with section 21A of the Municipal Systems Act makes public the approved Adjustment Budget and supporting documentation; | BTO       |
| 12. | The letter received by the North West Department of Arts, Culture, Sports and Recreation to approve the roll-over be noted. Referenced as <i>Annexure D</i> ;                                                                                    | CC        |
|     |                                                                                                                                                                                                                                                  | CC        |

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13. The DoRA Conditional Grants Amendments - Government Gazette 50134 dated 16th February 2024 received from the North West Provincial Treasury on the 20th February 2024 be noted. Referenced as *Annexure E*;
14. That a progress report on the intervention by Development Bank of South Africa (DBSA) be submitted at the next Ordinary Council meeting; BTO
15. That a progress report on spending of grant funded projects be submitted to Council; BTO
16. That a Grant Expenditure Acceleration Plan be developed and be submitted to Council; BTO
17. That the application for time limits be done in line with Regulation 60 of Municipal Budget Reporting Regulations (MBRR) and a progress report be submitted to Council in this regard. BTO

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**IT BE NOTED THAT THE FREEDOM FRONT DOES NOT AGREE WITH THE ADJUSTMENT BUDGET**

23. **PROGRESS REPORT ON IMPLEMENTATION OF THE IDP, BUDGET AND PMS APPROVED TIME SCHEDULE 2024/2025: JULY 2023 TO FEBRUARY 2024**  
(Office of the Municipal Manager) OMM/mgm

**PURPOSE OF THE REPORT**

The purpose of this item is to report to the Steering Committee on the implementation of the IDP, Budget and PMS approved time schedule **2024/2025: July 2023 to February 2024**.

**RECOMMENDED:**

**ACTION**

1. That the progress report on implementation of the IDP, Budget and PMS amended time schedule 2024/2025 for the period July 2023 to February 2024 be noted. CC

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24. **APPOINTMENT OF SUB-MUNICIPAL ELECTORAL OFFICER (MEO)**  
(Office of the Speaker) MMT/mmt

**PURPOSE OF THE REPORT**

The purpose of this report is to inform Council about the appointment of the Sub Municipal Electoral Officer (MEO) for the period of the 2024 Provincial and National elections.

**RECOMMENDED:**

**ACTION**

- |    |                                                                                                                               |    |
|----|-------------------------------------------------------------------------------------------------------------------------------|----|
| 1. | That the report on the <b><u>APPOINTMENT OF SUB-MUNICIPAL ELECTORAL OFFICER (MEO)</u></b> be noted;                           | CC |
| 2. | That the Council give written consent to the Independent Electoral Commission (IEC) for the appointment of a suitable person; | CC |
| 3. | That the Accounting Officer notifies the IEC in writing about the nomination for the position of sub-MEO.                     | MM |
| 4. | That Cllr Xhinela Z nominated Ms Nakedi T as the Sub-Municipal Electoral Officer, seconded by Cllr Sethonga D M;              | CC |
| 5. | That Ms Nakedi T is appointed as the Sub-Municipal Electoral Officer.                                                         | CC |
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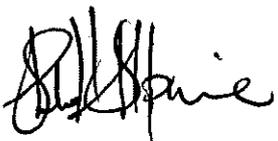
3. **ADOPTION OF MINUTES:**

Minutes of the (02/2024S) Special meeting of Council held on **29 February 2024** were approved.

4. **CLOSURE.**

The business of the meeting was concluded at 16:25.

SPEAKER:



DATE APPROVED: 01/03/2024